

**APPENDIX TABLE 3:
DISCRETIONARY BUDGET AUTHORITY
BY APPROPRIATIONS SUBCOMMITTEE AND FUNCTION 1/
(in billions of dollars)**

| | <u>2019</u> |
|---|-------------|
| <i>Agriculture, Rural Development, Food and Drug Administration, and Related Agencies:</i> | |
| Function 150 (International Affairs)..... | 2.0 |
| Function 270 (Energy)..... | -0.1 |
| Function 300 (Natural Resources and Environment)..... | 1.1 |
| Function 350 (Agriculture)..... | 6.7 |
| Function 370 (Commerce and Housing Credit)..... | 0.6 |
| Function 450 (Community and Regional Development)..... | 2.1 |
| Function 550 (Health)..... | 4.2 |
| Function 600 (Income Security)..... | <u>7.5</u> |
| Total..... | 24.0 |
| <i>Commerce, Justice, Science, and Related Agencies:</i> | |
| Function 050 (National Defense)..... | 5.6 |
| Function 150 (International Affairs)..... | 0.1 |
| Function 250 (General Science, Space, and Technology)..... | 28.4 |
| Function 300 (Natural Resources and Environment)..... | 6.2 |
| Function 370 (Commerce and Housing Credit)..... | 5.1 |
| Function 400 (Transportation)..... | 0.7 |
| Function 450 (Community and Regional Development)..... | 0.3 |
| Function 550 (Health)..... | * |
| Function 750 (Administration of Justice)..... | 26.4 |
| Function 800 (General Government)..... | <u>0.1</u> |
| Total..... | 72.8 |
| <i>Defense:</i> | |
| Function 050 (National Defense)..... | 673.1 |
| Function 700 (Veterans Benefits and Services)..... | 0.1 |
| Function 800 (General Government)..... | * |
| Total..... | 673.2 |
| <i>Energy and Water Development, and Related Agencies:</i> | |
| Function 050 (National Defense)..... | 22.3 |
| Function 250 (General Science, Space, and Technology)..... | 6.4 |
| Function 270 (Energy)..... | 6.9 |
| Function 300 (Natural Resources and Environment)..... | 8.3 |
| Function 450 (Community and Regional Development)..... | <u>0.2</u> |
| Total..... | 44.1 |
| <i>Financial Services and General Government:</i> | |
| Function 050 (National Defense)..... | * |
| Function 300 (Natural Resources and Environment)..... | * |
| Function 370 (Commerce and Housing Credit)..... | 1.3 |

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| | <u>2019</u> |
|--|-------------|
| Function 450 (Community and Regional Development)..... | 0.3 |
| Function 500 (Education, Training, Employment, and Social Services)..... | 0.1 |
| Function 550 (Health)..... | 0.2 |
| Function 600 (Income Security)..... | 0.1 |
| Function 750 (Administration of Justice)..... | 8.7 |
| Function 800 (General Government)..... | <u>13.6</u> |
| Total..... | 24.4 |
| <i>Homeland Security:</i> | |
| Function 050 (National Defense)..... | 2.3 |
| Function 300 (Natural Resources and Environment)..... | 0.1 |
| Function 400 (Transportation)..... | 15.0 |
| Function 450 (Community and Regional Development)..... | 12.6 |
| Function 600 (Income Security)..... | 0.1 |
| Function 750 (Administration of Justice)..... | <u>27.0</u> |
| Total..... | 57.1 |
| <i>Interior, Environment, and Related Agencies:</i> | |
| Function 300 (Natural Resources and Environment)..... | 24.9 |
| Function 350 (Agriculture)..... | * |
| Function 450 (Community and Regional Development)..... | 2.0 |
| Function 500 (Education, Training, Employment, and Social Services)..... | 2.6 |
| Function 550 (Health)..... | 5.9 |
| Function 800 (General Government)..... | <u>0.3</u> |
| Total..... | 35.7 |
| <i>Labor, Health and Human Services, Education, and Related Agencies:</i> | |
| Function 500 (Education, Training, Employment, and Social Services)..... | 96.5 |
| Function 550 (Health)..... | 60.6 |
| Function 570 (Medicare)..... | 7.6 |
| Function 600 (Income Security)..... | 18.4 |
| Function 650 (Social Security)..... | 6.2 |
| Function 700 (Veterans Benefits and Services)..... | 0.1 |
| Function 750 (Administration of Justice)..... | <u>0.2</u> |
| Total..... | 189.6 |
| <i>Legislative Branch:</i> | |
| Function 150 (International Affairs)..... | * |
| Function 370 (Commerce and Housing Credit)..... | * |
| Function 500 (Education, Training, Employment, and Social Services)..... | 0.5 |
| Function 800 (General Government)..... | <u>4.3</u> |
| Total..... | 4.9 |

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2019

Military Construction, Veterans Affairs, and Related Agencies:

| | |
|--|------|
| Function 050 (National Defense)..... | 11.1 |
| Function 600 (Income Security)..... | 0.1 |
| Function 700 (Veterans Benefits and Services)..... | 86.6 |
| Function 800 (General Government)..... | * |
| Total..... | 97.7 |

State, Foreign Operations, and Related Agencies:

| | |
|---|------|
| Function 150 (International Affairs)..... | 55.1 |
| Function 300 (Natural Resources and Environment)..... | 0.1 |
| Function 800 (General Government)..... | * |
| Total..... | 55.2 |

Transportation, Housing and Urban Development, and Related Agencies:

| | |
|--|------|
| Function 050 (National Defense)..... | 0.3 |
| Function 370 (Commerce and Housing Credit)..... | -9.4 |
| Function 400 (Transportation)..... | 27.8 |
| Function 450 (Community and Regional Development)..... | 4.5 |
| Function 600 (Income Security)..... | 49.4 |
| Function 750 (Administration of Justice)..... | 0.1 |
| Function 800 (General Government)..... | * |
| Total..... | 72.6 |

Full Appropriations Committee (reductions to bring baseline to allowable levels):

| | |
|--------------------------------|-------|
| Function 920 (Allowances)..... | -17.6 |
|--------------------------------|-------|

GRAND TOTAL..... 1,333.9

*Less than \$50 million.

1/ Estimates are CBO spring 2018 baseline. They exclude extension of emergency appropriations enacted in 2018.