

**APPENDIX TABLE 4:  
MANDATORY AND NET INTEREST OUTLAYS  
BY COMMITTEE AND FUNCTION 1/  
(in billions of dollars)**

	<u>2019</u>	<u>2019-2028</u>
<b>Agriculture:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 270 (Energy).....	*	*
Function 300 (Natural Resources and Environment).....	5.6	60.4
Function 350 (Agriculture).....	6.7	66.9
Function 450 (Community and Regional Development).....	0.1	0.9
Function 600 (Income Security).....	62.8	660.9
Function 800 (General Government).....	<u>0.2</u>	<u>0.2</u>
Subtotal, allocated to authorizing committee.....	75.4	789.3
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 350 (Agriculture).....	7.3	78.2
Function 600 (Income Security).....	<u>4.5</u>	<u>14.6</u>
Subtotal, allocated to Appropriations Committee.....	11.7	92.9
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 300 (Natural Resources and Environment).....	-0.2	-3.2
Function 350 (Agriculture).....	-0.2	-2.1
Function 800 (General Government).....	-*	-0.2
Function 900 (Net Interest).....	<u>-*</u>	<u>-0.1</u>
Subtotal, not allocated to committee.....	-0.5	-5.5
Total.....	86.6	876.6
<b>Armed Services:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 050 (National Defense).....	96.0	885.7
Function 300 (Natural Resources and Environment).....	*	*
Function 550 (Health).....	10.7	135.0
Function 600 (Income Security).....	61.2	708.5
Function 700 (Veterans Benefits and Services).....	<u>0.2</u>	<u>2.0</u>
Subtotal, allocated to authorizing committee.....	168.2	1,731.2
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 050 (National Defense).....	0.1	1.2
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 050 (National Defense).....	-87.7	-782.2
Function 270 (Energy).....	-*	-0.1
Function 400 (Transportation).....	-*	-*
Function 600 (Income Security).....	-*	-0.2
Function 700 (Veterans Benefits and Services).....	-0.1	-1.7
Function 900 (Net Interest).....	-11.5	-146.5
Function 950 (Undistributed Offsetting Receipts).....	<u>-36.8</u>	<u>-422.7</u>
Subtotal, not allocated to committee.....	-136.2	-1,353.3
Total.....	32.1	379.1

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<b>Education and the Workforce:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 300 (Natural Resources and Environment).....	*	*
Function 500 (Education, Training, Employment, and Social Services).....	3.6	87.6
Function 600 (Income Security).....	<u>-4.9</u>	<u>-27.2</u>
Subtotal, allocated to authorizing committee.....	-1.3	60.4
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 500 (Education, Training, Employment, and Social Services).....	3.2	15.9
Function 600 (Income Security).....	<u>24.2</u>	<u>296.4</u>
Subtotal, allocated to Appropriations Committee.....	27.4	312.3
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 500 (Education, Training, Employment, and Social Services).....	-0.9	-6.1
Function 600 (Income Security).....	-0.1	-2.0
Function 800 (General Government).....	-0.1	-1.3
Function 900 (Net Interest).....	<u>_*</u>	<u>_*</u>
Subtotal, not allocated to committee.....	-1.1	-9.4
Total.....	25.0	363.4
<b>Energy and Commerce:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 050 (National Defense).....	0.4	1.2
Function 270 (Energy).....	0.1	0.9
Function 300 (Natural Resources and Environment).....	0.2	0.5
Function 370 (Commerce and Housing Credit).....	13.4	120.4
Function 500 (Education, Training, Employment, and Social Services).....	*	0.3
Function 550 (Health).....	29.7	262.9
Function 570 (Medicare).....	447.6	6,457.3
Function 750 (Administration of Justice).....	*	*
Function 800 (General Government).....	<u>*</u>	<u>*</u>
Subtotal, allocated to authorizing committee.....	491.4	6,843.5
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 550 (Health).....	402.3	5,163.4
Function 570 (Medicare).....	<u>303.6</u>	<u>4,362.3</u>
Subtotal, allocated to Appropriations Committee.....	705.9	9,525.7
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 270 (Energy).....	-1.0	-18.5
Function 300 (Natural Resources and Environment).....	-0.1	-1.2
Function 370 (Commerce and Housing Credit).....	0.1	-1.3
Function 550 (Health).....	-0.7	-6.5
Function 570 (Medicare).....	-187.4	-2,637.1
Function 800 (General Government).....	-0.3	-3.4
Function 900 (Net Interest).....	-1.9	-26.5

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Function 950 (Undistributed Offsetting Receipts).....	-2.8	-20.0
Subtotal, not allocated to committee.....	-194.1	-2,714.5
Total.....	1,003.2	13,654.6
 <b>Financial Services:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 150 (International Affairs).....	-0.3	-9.5
Function 370 (Commerce and Housing Credit).....	-4.7	-44.9
Function 450 (Community and Regional Development).....	0.8	3.8
Function 600 (Income Security).....	1.7	8.8
Function 800 (General Government).....	1.3	13.4
Function 900 (Net Interest).....	<u>2.6</u>	<u>12.8</u>
Subtotal, allocated to authorizing committee.....	1.3	-15.6
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 800 (General Government).....	0.1	1.6
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 450 (Community and Regional Development).....	-0.2	-1.7
Function 600 (Income Security).....	-0.3	-3.1
Function 800 (General Government).....	-*	-0.3
Function 900 (Net Interest).....	<u>-39.4</u>	<u>-496.4</u>
Subtotal, not allocated to committee.....	-39.9	-501.5
Total.....	-38.4	-515.5
 <b>Foreign Affairs:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 150 (International Affairs).....	35.2	351.7
Function 600 (Income Security).....	1.0	11.0
Function 800 (General Government).....	<u>*</u>	<u>0.1</u>
Subtotal, allocated to authorizing committee.....	36.2	362.8
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 150 (International Affairs).....	0.2	1.6
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 150 (International Affairs).....	-38.3	-357.2
Function 600 (Income Security).....	-*	-0.5
Function 800 (General Government).....	-*	-0.4
Function 900 (Net Interest).....	<u>-*</u>	<u>-*</u>
Subtotal, not allocated to committee.....	-38.4	-358.2
Total.....	-2.0	6.3
 <b>Homeland Security:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 400 (Transportation).....	0.4	3.2

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Function 750 (Administration of Justice).....	2.1	24.4
Subtotal, allocated to authorizing committee.....	2.4	27.6
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 400 (Transportation).....	-1.6	-16.2
Function 750 (Administration of Justice).....	-*	-0.1
Function 800 (General Government).....	0.1	0.6
Function 900 (Net Interest).....	-*	-0.2
Subtotal, not allocated to committee.....	-1.6	-15.9
Total.....	0.8	11.7
 <b>House Administration:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 500 (Education, Training, Employment, and Social Services).....	*	0.1
Function 800 (General Government).....	-*	-0.1
Subtotal, allocated to authorizing committee.....	-*	-*
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 800 (General Government).....	0.1	1.7
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 800 (General Government).....	-*	-*
Function 900 (Net Interest).....	-*	-*
Subtotal, not allocated to committee.....	-*	-0.1
Total.....	0.1	1.6
 <b>Judiciary:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 050 (National Defense).....	0.1	0.4
Function 370 (Commerce and Housing Credit).....	*	0.1
Function 600 (Income Security).....	0.1	1.8
Function 750 (Administration of Justice).....	12.4	123.3
Function 800 (General Government).....	3.5	35.0
Subtotal, allocated to authorizing committee.....	16.1	160.6
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 750 (Administration of Justice).....	1.0	11.2
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 050 (National Defense).....	-0.1	-0.2
Function 750 (Administration of Justice).....	-6.5	-68.2
Function 800 (General Government).....	-1.2	-12.4
Function 900 (Net Interest).....	-1.1	-11.3
Subtotal, not allocated to committee.....	-8.9	-92.2
Total.....	8.2	79.7

**Natural Resources:**

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<i>Allocated to authorizing committee in 302 process:</i>		
Function 270 (Energy).....	0.4	2.6
Function 300 (Natural Resources and Environment).....	2.9	35.5
Function 370 (Commerce and Housing Credit).....	0.1	1.4
Function 450 (Community and Regional Development).....	0.5	3.5
Function 550 (Health).....	0.2	0.3
Function 800 (General Government).....	<u>2.3</u>	<u>24.2</u>
Subtotal, allocated to authorizing committee.....	6.3	67.6
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 300 (Natural Resources and Environment).....	*	0.3
Function 800 (General Government).....	<u>*</u>	<u>0.3</u>
Subtotal, allocated to Appropriations Committee.....	0.1	0.6
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 270 (Energy).....	-0.7	-6.4
Function 300 (Natural Resources and Environment).....	-5.1	-56.0
Function 370 (Commerce and Housing Credit).....	-*	-*
Function 450 (Community and Regional Development).....	-0.3	-3.7
Function 550 (Health).....	-*	-0.4
Function 800 (General Government).....	-0.3	-2.5
Function 900 (Net Interest).....	-0.1	-1.4
Function 950 (Undistributed Offsetting Receipts).....	<u>-5.1</u>	<u>-52.2</u>
Subtotal, not allocated to committee.....	-11.7	-122.5
Total.....	-5.3	-54.3
 <b><i>Oversight and Government Reform:</i></b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 370 (Commerce and Housing Credit).....	*	0.2
Function 550 (Health).....	3.6	35.9
Function 600 (Income Security).....	88.4	1,012.3
Function 750 (Administration of Justice).....	*	0.1
Function 800 (General Government).....	29.4	337.6
Function 900 (Net Interest).....	<u>*</u>	<u>*</u>
Subtotal, allocated to authorizing committee.....	121.5	1,386.1
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 550 (Health).....	13.5	186.1
Function 600 (Income Security).....	*	0.5
Function 800 (General Government).....	<u>8.1</u>	<u>65.8</u>
Subtotal, allocated to Appropriations Committee.....	21.6	252.4
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 370 (Commerce and Housing Credit).....	-*	-0.1
Function 600 (Income Security).....	-0.8	-7.7
Function 750 (Administration of Justice).....	-*	-0.1

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	<u>2019</u>	<u>2019-2028</u>
Function 800 (General Government).....	-38.1	-408.9
Function 900 (Net Interest).....	-2.9	-27.1
Function 950 (Undistributed Offsetting Receipts).....	<u>-38.0</u>	<u>-429.3</u>
Subtotal, not allocated to committee.....	-79.9	-873.2
<i>Off-budget (not included in the budget resolution):</i>		
Function 370 (Commerce and Housing Credit).....	-0.5	4.2
Total.....	62.7	769.6
<b>Science, Space, and Technology:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 250 (General Science, Space, and Technology).....	0.1	1.4
Function 500 (Education, Training, Employment, and Social Services).....	*	*
Subtotal, allocated to authorizing committee.....	0.1	1.4
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 800 (General Government).....	<u>-*</u>	<u>-0.2</u>
Total.....	0.1	1.2
<b>Small Business:</b>		
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 900 (Net Interest).....	-*	-*
<b>Transportation and Infrastructure:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 270 (Energy).....	-0.8	-6.3
Function 300 (Natural Resources and Environment).....	0.6	6.3
Function 400 (Transportation).....	1.0	10.1
Function 450 (Community and Regional Development).....	0.2	2.6
Function 600 (Income Security).....	15.7	166.2
Function 750 (Administration of Justice).....	0.7	2.0
Function 800 (General Government).....	<u>-*</u>	<u>-*</u>
Subtotal, allocated to authorizing committee.....	17.4	181.0
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 400 (Transportation).....	1.7	20.8
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 270 (Energy).....	-0.1	-0.9
Function 300 (Natural Resources and Environment).....	-0.7	-6.7
Function 400 (Transportation).....	-0.1	-1.1
Function 450 (Community and Regional Development).....	*	*
Function 600 (Income Security).....	-7.5	-76.1
Function 800 (General Government).....	-0.1	-1.4
Function 900 (Net Interest).....	<u>-0.8</u>	<u>-8.3</u>
Subtotal, not allocated to committee.....	-9.3	-94.4

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	<u>2019</u>	<u>2019-2028</u>
Total.....	9.8	107.4
<b>Veterans' Affairs:</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 700 (Veterans Benefits and Services).....	5.7	156.6
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 700 (Veterans Benefits and Services).....	105.9	1,171.2
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 700 (Veterans Benefits and Services).....	-0.2	-1.7
Function 800 (General Government).....	-0.1	-0.6
Function 900 (Net Interest).....	<u>-*</u>	<u>-0.1</u>
Subtotal, not allocated to committee.....	-0.3	-2.4
Total.....	111.3	1,325.5
<b>Ways and Means: 1/</b>		
<i>Allocated to authorizing committee in 302 process:</i>		
Function 270 (Energy).....	0.1	1.3
Function 370 (Commerce and Housing Credit).....	2.5	8.1
Function 500 (Education, Training, Employment, and Social Services).....	4.8	50.0
Function 550 (Health).....	51.7	681.9
Function 570 (Medicare).....	351.1	4,809.0
Function 600 (Income Security).....	138.8	1,580.0
Function 650 (Social Security).....	36.0	535.3
Function 750 (Administration of Justice).....	-0.5	2.0
Function 800 (General Government).....	4.5	47.1
Function 900 (Net Interest) 1/.....	<u>598.8</u>	<u>9,066.8</u>
Subtotal, allocated to authorizing committee.....	1,187.8	16,781.5
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 500 (Education, Training, Employment, and Social Services).....	2.5	20.4
Function 570 (Medicare).....	0.6	6.7
Function 600 (Income Security).....	69.9	791.4
Function 650 (Social Security).....	*	0.2
Function 700 (Veterans Benefits and Services).....	*	*
Function 800 (General Government).....	<u>*</u>	<u>*</u>
Subtotal, allocated to Appropriations Committee.....	73.0	818.6
<i>Not allocated to committee in 302 process (largely premiums, fees, and other offsetting receipts):</i>		
Function 570 (Medicare).....	-274.6	-3,995.0
Function 600 (Income Security).....	-4.0	-46.2
Function 750 (Administration of Justice).....	-3.7	-43.8
Function 800 (General Government).....	-1.4	-14.2
Function 900 (Net Interest).....	<u>-73.7</u>	<u>-873.4</u>
Subtotal, not allocated to committee.....	-357.4	-4,972.5

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	<u>2019</u>	<u>2019-2028</u>
<i>Off-budget (not included in the budget resolution):</i>		
Function 370 (Commerce and Housing Credit).....	0.1	1.1
Function 650 (Social Security).....	1,007.3	13,317.2
Function 900 (Net Interest).....	-80.7	-696.9
Function 950 (Undistributed Offsetting Receipts).....	<u>-17.8</u>	<u>-207.9</u>
Subtotal, off-budget.....	908.8	12,413.6
Total.....	1,812.3	25,041.2
 <b><i>Select Committee on Intelligence:</i></b>		
<i>Allocated to Appropriations Committee in 302 process:</i>		
Function 050 (National Defense).....	0.5	5.1
 <b><i>Unallocated to Committee (largely accounts covering multiple agencies and credit liquidating accounts):</i></b>		
<i>Not allocated to committee in 302 process:</i>		
Function 050 (National Defense).....	---	-6.5
Function 150 (International Affairs).....	-0.5	-2.3
Function 270 (Energy).....	0.2	3.2
Function 300 (Natural Resources and Environment).....	-*	-*
Function 350 (Agriculture).....	-0.1	-0.4
Function 370 (Commerce and Housing Credit).....	-0.8	-5.7
Function 450 (Community and Regional Development).....	-0.1	-0.2
Function 500 (Education, Training, Employment, and Social Services).....	-0.2	-1.0
Function 550 (Health).....	-*	-0.2
Function 700 (Veterans Benefits and Services).....	-*	-0.1
Function 750 (Administration of Justice).....	-0.4	-3.5
Function 800 (General Government).....	-0.9	-9.1
Function 920 (Allowances).....	---	-11.0
Function 950 (Undistributed Offsetting Receipts).....	<u>0.7</u>	<u>7.2</u>
Total.....	-1.9	-29.5
 <b>GRAND TOTAL.....</b>	 3,105.0	 42,023.5
<i>Allocated to authorizing committee in 302 process.....</i>	<i>2,128.5</i>	<i>28,533.9</i>
<i>Allocated to Appropriations Committee in 302 process.....</i>	<i>949.4</i>	<i>12,217.0</i>
<i>Off-budget and other items not allocated in 302 process.....</i>	<i>27.2</i>	<i>1,272.6</i>
 <b>Memorandum:</b>		
Function 900 (Net Interest).....	389.1	6,791.5
Function 950 (Undistributed Offsetting Receipts).....	-99.8	-1,124.8
Total, excluding Functions 900 and 950.....	2,815.8	36,356.8

\*Less than \$50 million.



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2019   2019-2028

1/ Estimates are CBO spring 2018 baseline, adjusted to assume that 2018 emergencies are one-time only. That adjustment reduces the Ways and Means Committee total for net interest by \$223 million in 2018 and \$96.9 billion over the 10 year period.