

ADVANCED PLANNING BRIEFING TO INDUSTRY

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Acquisition Executive
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PRESENTATION OUTLINE

- APBI Focus
- SOCOM Acquisition Overview
- New Initiative
- How Industry Responds to SOF Needs



APBI FOCUS

 OBJECTIVE: Provide Forum for SOCOM-Industry Information Exchange

VIA:

- SOCOM Briefings and Breakout Sessions
- Industry and Government Exhibits
- Industry and PEO/PM Meetings
- Opportunity for Industry Team Building







TARGET RICH ENVIRONMENT

- SOF and Industry Leaders
- SOF Operators
- Requirements' Developers
- PEOs and PMs
- Industry Vendors
- Military Departments, DARPA, and other Government Agencies Supporting SOF Acquisition





USSOCOM ACQUISITION



Providing Rapid and Focused Support To SOF Warfighters



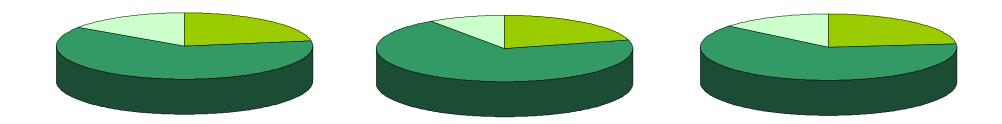
USSOCOM ACQUISITION PRINCIPLES

- Deliver Capability To The User Expeditiously
 - Exploit Proven Techniques And Methods
 - Keep Warfighters Involved Throughout
 The Process
 - Take Risk And Manage It!



USSOCOM ACQUISITION PROGRAM BUDGETS





- RDT&E \$485M (23%) RDT&E \$595M (21%) RDT&E \$ 479M (23%)
- PROC \$1,332M (61%) PROC \$1,995M (70%) PROC \$1,285M (62%)
- □ O&M \$335M (16%) □ O&M \$277M (9%) □ O&M \$ 293M (14%)

Total: \$2,152M

Total: \$2,867M

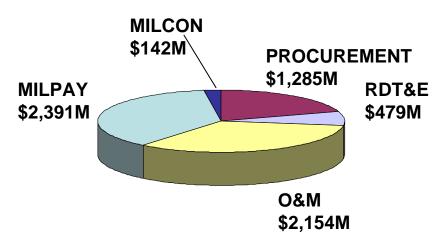
Total: \$2,057M



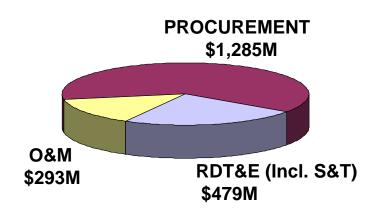
FY05 INVESTMENT BUDGET

MFP-11Total Obligation Authority (TOA)

USSOCOM Acquisition Resourcing



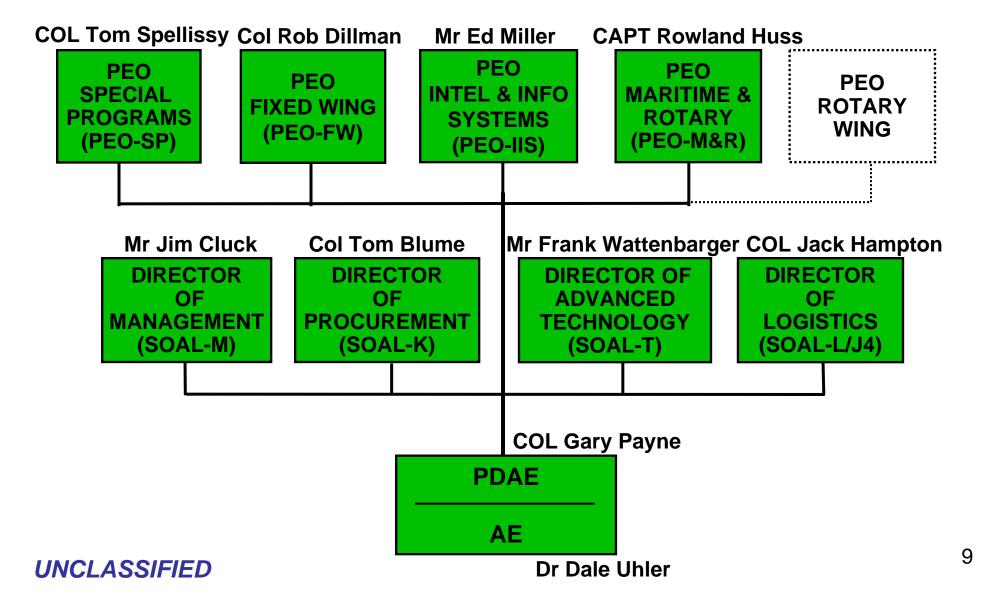




Total \$2.1B

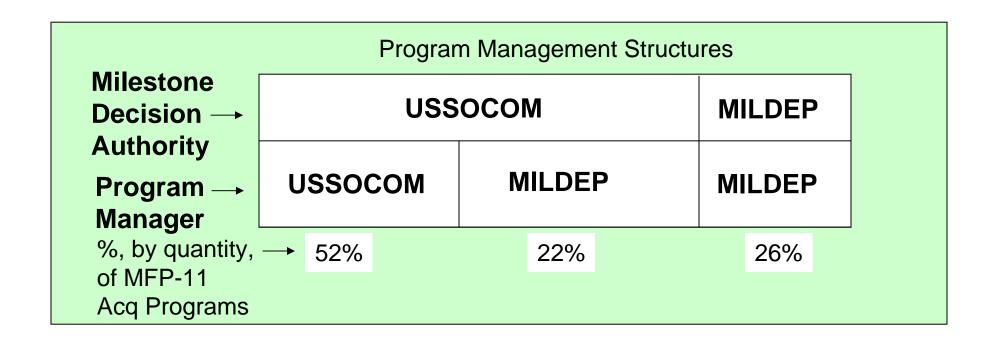
Acquisition Account is 32% of TOA

SPECIAL OPERATIONS ACQUISITION AND LOGISTICS CENTER (SOAL)





WHO MANAGES SOF ACQUISITION PROGRAMS?



MILDEP = Military Department. Army, Air Force, or Navy Acquisition Organization.



- 80% Solutions, Short Timelines
- Non-Developmental, Commercial-Off-The-Shelf Items
- Competitive Prototyping
- Spiral Development (as needed)
- Evolutionary Acquisition
- Innovative Contracting and Sustainment
- Partnering with MILDEPs, Other Gov't Agencies, U.S. and Foreign Industry

INVESTMENT PROCESS

REQUIREMENTS, RESOURCING AND ACQUISITION

Resources and Requirements (SORR)



Acquisition and Logistics (SOAL)

Requirements
Validation and Approval

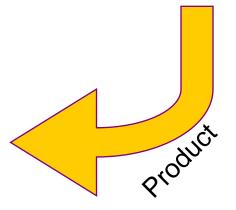
Planning, Programming, and Budgeting

Acquisition Management





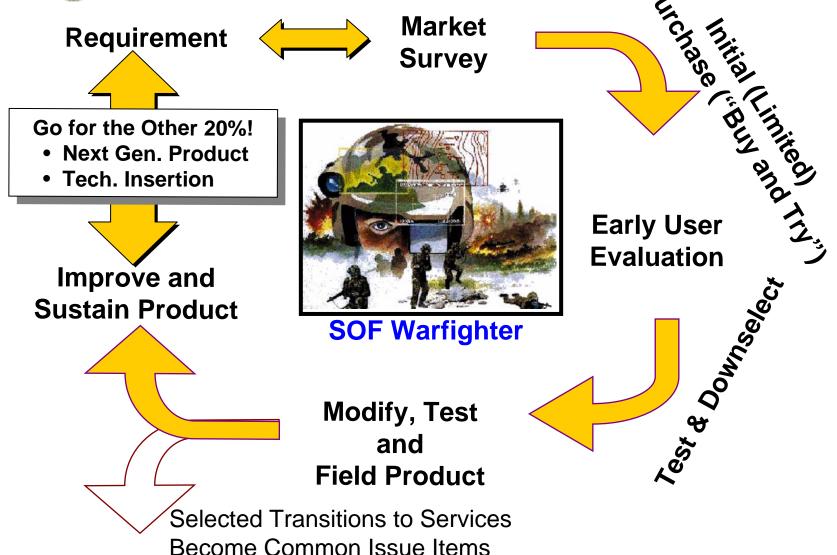




AFSOC, USASOC, NAVSPECWARCOM, Theater SOCs, JTF



THE 80% SOLUTION PROCESS





- Protect SOF Technologies in Development from Intelligence Service Targeting
- Prevent and Counter Illegal Exports of Military and Dual-use Technologies in Production
- Protect Industry Partners' Intellectual Property from Exploitation
- Ensure System Viability and Longevity
- Contacts: Mr. Pettigrew (813) 828-9436 and Mr. Lesieur (813) 828-6170



WE HAVE REQUIREMENTS; YOU HAVE SOLUTIONS

- APBI Briefings and Breakout Sessions
 - Outline SOF Requirements
 - Define Technology Thrust Areas
 - Define Current Prime Contractors and Contracting Agencies
 - Provide Opportunity for Discussions with Operators, PMs, and PEOs
- We Need to Know Your Capabilities
 - Talk to our Technical Industrial Liaison Office (TILO)



NEW INITIATIVE

SOF Warrior System (Holistic View of the Operator)



SOF WARRIOR SYSTEM

- Considers the Individual as a Platform – the Indispensable Element of Our Force
- We are Equipping the Man vice Manning the Equipment
- System Consists of:
 - Trained SOF Operator
 - Protection, Concealment, and Lightweight Sustainment Equipment
 - Sensors and Communications
 - Weaponry
 - Power Sources





SOF WARRIORS

Operate Alone in Austere Environments with Only the Items They Can Carry

- Quick, Undetected Insertion Anywhere on Globe
- Be Literally Invisible
- Move at Will
- Defeat or Neutralize All Threats to Well Being (Environment, Enemy)
- Accomplish Assigned Task
- Report Results
- Return Home

INDIVIDUALS: Omniscient, Omnipotent, Omnipresent





SOF WARRIOR DESIRED CHARACTERISTICS

- Invisibility ("Predator" Device)
 - All Media (Air, Sea, Land)
 - All Senses (Seeing, Hearing, Smelling, Feeling)
 - All Sensors (Acoustic, Thermal, EO, IR, ...)
 - Fluency in All Languages; Blend into All Cultures
- Indestructibility (Survivability)
 - All Environments (Climatic, Media, NBC, ...)
 - Self Healing (Instant Medical Diagnosis and Treatment)
 - Counter, or Neutralize, All Effects of All Weapons
 - Extend All Senses

SOF WARRIOR DESIRED CHARACTERISTICS (Cont.)

- Transportability and Maneuverability (Teleportation: Go Anywhere, Anytime, Instantly)
 - Personnel and Equipment
 - All Terrain
 - All Media (Air, Sea, Land)
 - Precision Location
 - Rapid Relocation
- Sustainability
 - Food, Water, Air
 - Shelter



SOF WARRIOR DESIRED CHARACTERISTICS (Cont.)

- Tunable Weaponry
 - Lethal to Non-Lethal
 - Small Order to Large Order Effects
 - Easily Portable and Usable
- Instant Knowledge, Constant Comms
 - All Media (Air, Sea, Land, Space)
 - All Elements of Chain of Command
 - All Terrain and Environments
- Realistic Simulations and Training





FUTURE WARRIOR CONCEPT (EXAMPLE)



Business Week Online July 28, 2003



SOF WARRIOR SYSTEM (DESIRED SUPPORTING CAPABILITIES)

- Persistent, Pervasive Sensors and Sensor Systems
 - Networked or Stand Alone
 - Multi-Spectral
 - Mutually Compatible and Synergistic
 - Attended or Unattended
 - Simple to Deploy, Operate, and Maintain
 - Function in All Media
- Mobility
 - Rapid
 - Undetected ("Predator" Cloaking Device)
 - High Payload
 - High Speed
 - All Media (Air, Sea, Land)
 - High Endurance
 - Long Range/Loiter
 - Integrated On Board Weapon Systems
- Power Sources
 - High Power Density
 - Reduced Weight and Cube
 - Long Life
 - Low Maintenance
 - Simple to Operate and Maintain



HOW CAN INDUSTRY RESPOND TO SOF NEEDS?

- Brief Us on Your Capabilities
 - Talk to the TILO (Mr. Daum, (813) 828-9432, http://soal.socom.mil)
- Respond to:
 - Solicitations from SOCOM and Our Partners
 - Technology Broad Area Announcements (BAAs) from SOCOM and Our Partners
 - Small Business Innovation Research BAAs
 - Defense Challenge Program BAAs



SUMMARY

- We Have Requirements
- You Have Solutions

 Let's Make the Most of This Opportunity to Share Information