

Getting Your Feet Wet...

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NOS: Long Story Short

NOAA'S

NATIONAL OCEAN SERVICE (NOS) is one of the nation's premier institutions in marine navigation,

operational oceanography and geopositioning, marine resources management, and marine and coastal science. NOS provides many essential products, services and data for the nation. These include nautical charts, the National Spatial Reference System, and the National Water Level Observation Program. NOS manages major programs in 13 national marine sanctuaries and 26 national estuarine research

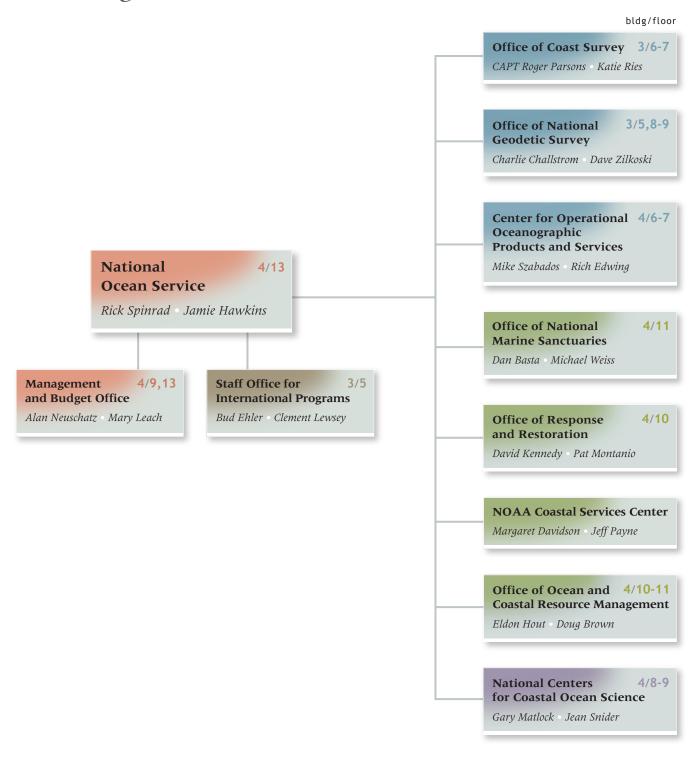
reserves. Additionally, NOS is a major participant in immediate response to hazardous spill events, damage assessment, and restoration activities. NOS facilitates the nation's Coastal Zone



Management Program, in which 34 coastal states participate, and it supports an aggressive training program for state coastal managers. Finally, NOS's science program assesses, monitors and predicts the consequences of natural and human-induced marine environmental perturbations.

NOS is organized into eight program offices and two staff offices. Each office contributes significantly to the mission of the agency. With an FY2003 enacted budget of \$415.4 million, NOS's 1,200 federal employees and over 500 contractors serve multiple functions within NOS to sustainably manage the nation's use of its coastal and marine resources. Many of these employees—about 60 percent—are located at NOS headquarters in Silver Spring, Maryland. The rest are stationed at various field offices around the nation.

NOS Organization



NOS FY03 FTE and Enacted ORF Budget and FY04 ORF Budget (President's Request) by Program Office

	FY03 FTE Total HQ/Field	FY03 Enacted (\$M)	FY04 Request (\$M)
Office of Coast Survey OCS	228 185/43	\$70.2	\$76.0
Office of National Geodetic Survey NGS	226 163/63	\$31.4	\$30.7
Center for Operational Oceanographic Products and Services CO-OPS	106 72/34	\$19.8	\$18.8
Office of National Marine Sanctuaries NMS	114 50/64	\$36.8	\$38.3
Office of Response and Restoration OR&R	119 26/93	\$39.3	\$31.9
NOAA Coastal Services Center CSC	67 2/65	\$40.6	\$22.2
Office of Ocean and Coastal Resource Management OCRM	63 58/5	\$111.8	\$111.4
National Centers for Coastal Ocean Science NCCOS	175 57/118	\$61.2	\$57.3
Miscellaneous Appropriations		\$4.3	\$4.3
TOTAL	1098 613/485	\$415.4	\$391.0

abbreviation: ORF - Operations, Research, and Facilities

footnotes:

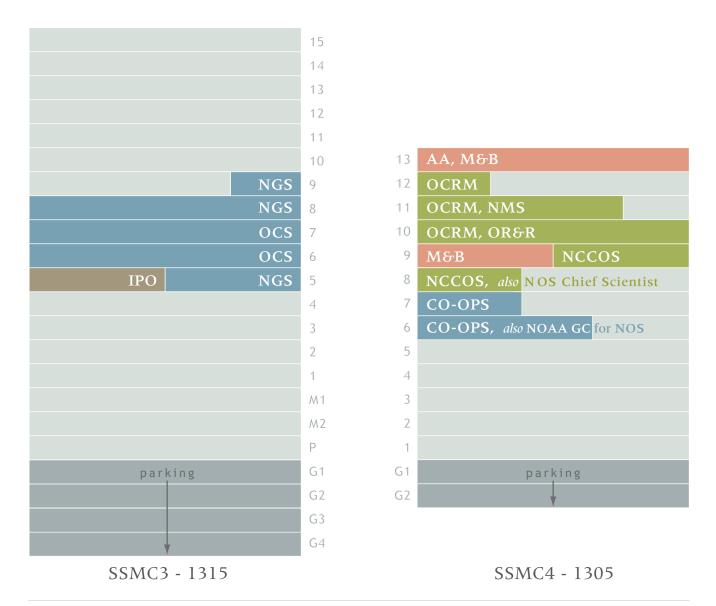
- 1) FY03 Operating Budgets: AA \$1.9M; M&B \$12.6M; IPO \$2.2M
- 2) AA/M&B/IPO FY03 FTE 120 including reserves
- 3) FY03 Corporate Costs/Direct Bill \$11.3M
- 4) FY03 budget includes Congressional earmarks not requested in FY04 budget.

NOS FY03 Enacted PAC Budget and FY04 PAC Budget (President's Request) by Program Office

	FY03 Enacted (\$M)	FY04 Request (\$M)
Office of National Marine Sanctuaries NMS	\$9.9	\$10.0
Office of Ocean and Coastal Resource Management OCRM	\$65.9	\$10.0
National Centers for Coastal Ocean Science NCCOS	\$0.7	\$0.0
TOTAL	\$76.5	\$20.0

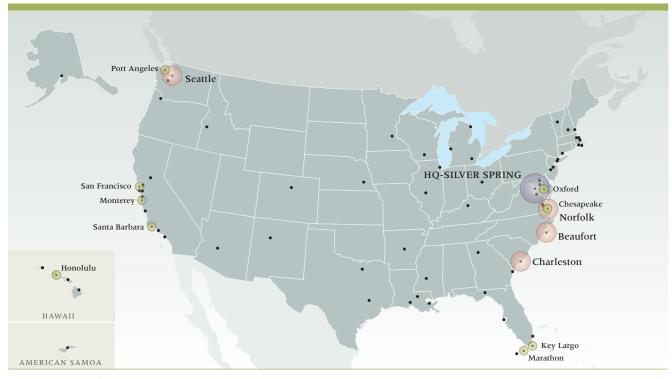
abbreviation: PAC - Procurement, Acquisitions, and Construction

NOS Silver Spring Campus



East-West Highway, Silver Spring MD 20910

Geographic Distribution of NOS Personnel

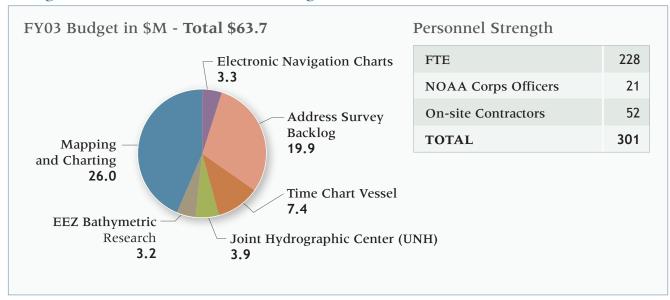


- >114 Employees
- 26-113
- · 5-25
- · 1-4

Office of Coast Survey

CAPT Roger Parsons, Director Katie Ries, Deputy Director

Budget and Total Personnel Strength



Organization

Coast Survey Development Laboratory

Bruce Parker, Chief

Marine Chart Division

CAPT Jim Gardner, Chief

Hydrographic Surveys Division
CAPT Sam DeBow/Mike Gibson, Chief

Navigation Services Division

CDR Steve Barnum, Chief

- **OCS generates products and services** to meet the needs of customers with their direct input. Ten OCS navigation managers are stationed regionally throughout the nation to interact with customers, determine their needs and resolve their problems.
- OCS maintains 1,000 nautical charts in paper, raster and Print-on-Demand formats, and is in the process of building a comparable suite of electronic navigational charts (ENC). Available online, more than 500,000 ENC downloads have occurred since July, 2001.
- OCS is employing and contracting experts, emerging technologies and new ships to reduce the nation's hydrographic survey backlog by significant amounts.
- **OCS is working with NGS and CO-OPS** to implement the National Vertical Datum Transformation tool, which uses elevation data to create a consistent vertical datum accurately representing geographic and bathymetric data.
- **OCS's bathymetric survey data will be important** when the U.S. decides to submit a claim under the UN convention on the Law of the Sea for an extended continental shelf. NOAA will lead technical preparations for this claim when the U.S. accedes to the Convention.

Office of Coast Survey

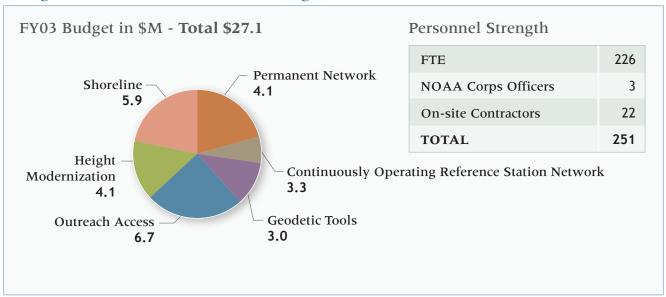


- Headquarters
- Hydrographic Branches
- Regional Navigation Managers

Office of National Geodetic Survey

Charlie Challstrom, Director Dave Zilkoski, Deputy Director

Budget and Total Personnel Strength



Organization

Geodetic Services Division

Gilbert Mitchell, Chief

Spatial Reference System Division

Richard Snay, Chief

Remote Sensing Division

CAPT Jon Bailey, Chief

Observation and Analysis Division

Libby Wade, Chief

Systems Development Division

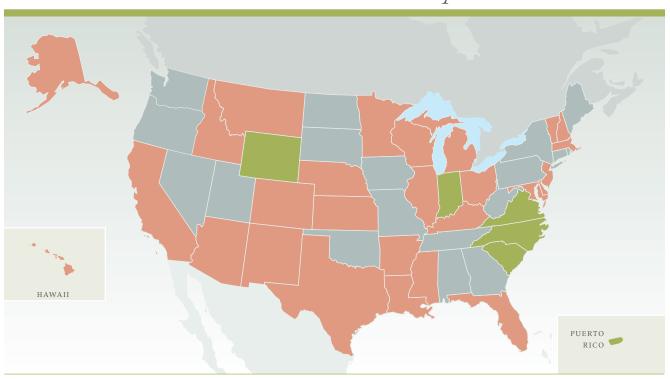
Charlie Schwarz, Chief

Geosciences Research Division

Gerry Mader, Chief

- **NGS's Height Modernization initiative** enables use of the Global Positioning System (GPS) to increase accuracy of the nation's fundamental permanent networks.
- **NGS participation in Geospatial One-Stop (GOS)** includes the development of data content standards and access to geodetic and shoreline data. GOS is an e-government initiative to make spatial data and metadata collected by federal agencies available to the public with on-line tools.
- NGS's Online Positioning User Services (OPUS) and VDatum expand public capabilities to use the latest positioning technologies.
- **NGS promotes partnerships** to improve the Continuously Operating Reference Station network, height modernization, and the setting of commemorative monuments for the Lewis and Clark Bicentennial and the Wright Brothers Centennial.
- **NGS contracts with the private sector** for shoreline mapping, height modernization, and airport survey data acquisition.
- **NGS state advisors, user forums, and town meetings** provide outreach, education, and connection to the American people.

Office of National Geodetic Survey





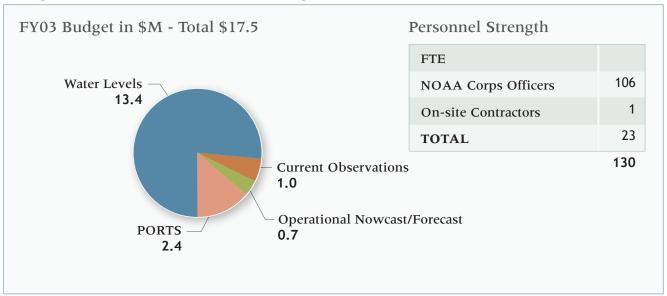
Advisor

State Representative

Center for Operational Oceanographic Products and Services

Mike Szabados, Director Rich Edwing, Deputy Director

Budget and Total Personnel Strength



Organization

Requirements and Development Division

Thomas Mero, Chief

Field Operations Division

Michael O'Hargan, Chief

Products and Services Division

William Stoney, Chief

Information Systems Division

Thomas Bethem, Chief

- Physical Oceanographic Real-Time Systems (PORTS) are now operating at 10 locations and support safe and efficient navigation at 37 U.S. seaports.
- **CO-OPS, in partnership with the international Great Lakes community,** makes available real-time water level and other sensor information via the Great Lakes Online Web site.
- **CO-OPS recently launched Sea Levels Online,** a Web site that provides information on the long-term trends and variations of relative mean sea level at 117 coastal water level stations.
- In 2003, CO-OPS updated the 25-year National Tidal Datum Epoch from the 1960-1978 epoch to the new 1983-2001 epoch.
- In 2003, the Port of New York and New Jersey Operational Forecast System (NYOFS) became operational, providing mariners in the area with forecasts and nowcasts of water levels and currents.
- In 2003, CO-OPS established the St. Charles parish Water Level Monitoring System to supplement existing water level stations in hurricane-prone Louisiana.

Center for Operational Oceanographic Products and Services



National Water Level Observation Network Stations - NWLON

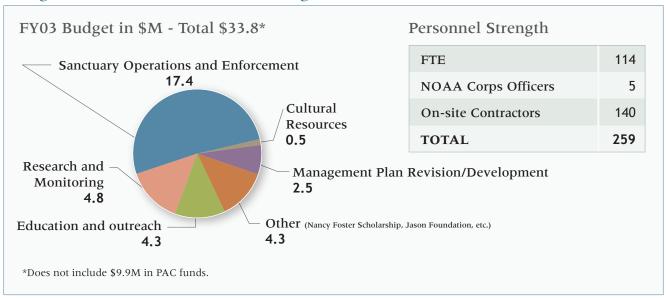
- Tide Component
- Great Lakes Component
- △ Physical Oceanographic Real-time System PORTS®
- ▲ PORTS® under development

Office of National Marine Sanctuaries

Daniel J. Basta, Director

Michael Weiss, Deputy Director; CAPT Ted Lillestolen, Deputy Director

Budget and Total Personnel Strength



Organization

National Programs Branch

Charly Alexander, Chief

Conservation, Policy and Planning Branch

Stewardship Development Branch

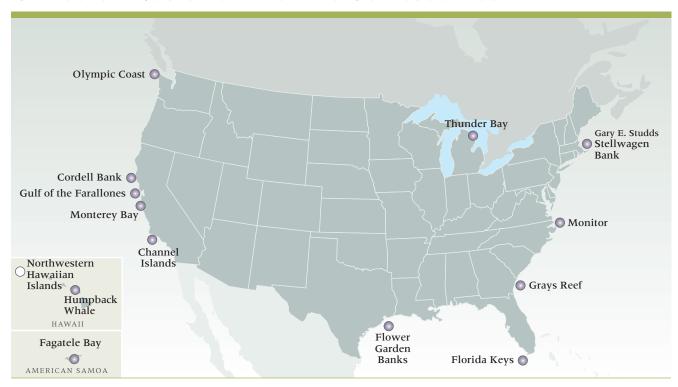
Matt Stout, Chief

Operations Branch Maureen Warren, Chief

Helen Golde, Chief

- Seven sanctuaries currently are revising their management plans, which provide community-based strategies for addressing resource protection issues.
- NMS is in the process of designating a new sanctuary in the ecologically rich and diverse Northwestern Hawaiian Islands.
- NMS is increasing its focus on conservation of cultural resources—the turret of the USS Monitor was raised in summer 2002 and more shipwrecks within Thunder Bay were identified.
- NMS is considering establishing marine reserves in California's Channel Islands to complement the state's recent marine reserves designation in the area.
- NMS is working to implement a system-wide monitoring plan that would allow the sanctuaries to become key areas for monitoring the health of the oceans.
- Sanctuary Advisory Councils have been established at 11 sites, involving more than 200 community members in providing management advice to NOAA.
- NMS is improving its interpretive techniques for communicating its message to the public and using "telepresence," an innovative technology, to share the underwater experience with others.
- The Dry Tortugas Reserve was designated as a part of the Florida Keys National Marine Sanctuary, increasing the amount of area under sanctuary protection by 90 square nautical miles.
- NMS is evolving a cross-site program integration process in science, education, marine archaeology, and management plan development.

Office of National Marine Sanctuaries

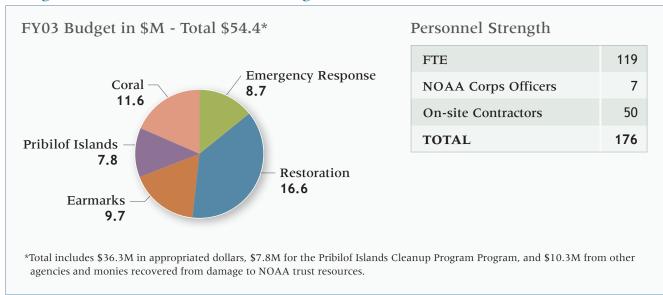


- National Marine Sanctuaries, designated
 - proposed

Office of Response and Restoration

David Kennedy, Director Pat Montanio, Deputy Director

Budget and Total Personnel Strength



Organization

Hazardous Materials Response Division

Bob Pavia, Chief

Coastal Protection and Restoration Division

Alyce Fritz, Chief

Damage Assessment Center

Bill Conner, Chief

Coral Reef Conservation Program

Roger Griffis, Coordinator

Pribilof Restoration Program

John Lindsay, Manager

- OR&R responds to more than 100 coastal oil and hazardous materials emergencies each year.
- **OR&R** provides cleanup and restoration solutions at 225 waste sites each year.
- OR&R has collected over \$300 million from polluters since 1990 to restore coastal resources injured by
 oil or hazardous materials.
- **OR&R conducts more than 30 training sessions** and workshops each year, and produces more than 25 readily available tools and technical guidance products.
- **OR&R leads NOAA's multi-million dollar efforts** under the Coral Reef Conservation Act, the U.S. National Action Plan to Conserve Coral Reefs, and the U.S. Coral Reef Task Force.
- **OR&R** has cleaned up **50%** of the NOAA-owned sites on the Pribilof Islands.

Office of Response and Restoration

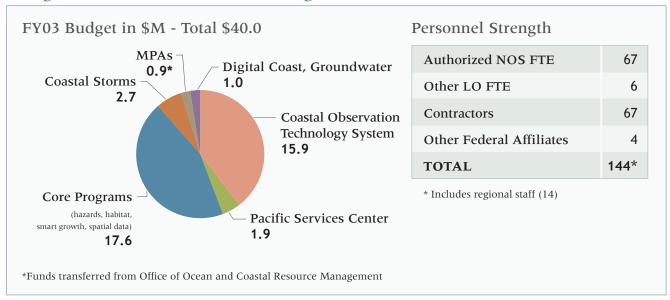


- O Coastal Protection and Restoration Division
- Damage Assessment Center
- Hazardous Materials Response Division
- OR&R Headquarters Staff

NOAA Coastal Services Center

Margaret Davidson, Director Jeff Payne, Deputy Director

Budget and Total Personnel Strength



Organization

Coastal Management Service Branch Paul Scholz, Chief

Coastal Information Services branch

Anne Hale Miglarese, Chief Nicholas Schmidt, Program Manager **Resource Management Services Branch** Beth McCandless, Chief

Program Highlights

CSC helps coastal managers resolve specific natural resource issues by linking people, information, and technology.

- **CSC identifies needs of the coastal management community** in the areas of habitat, hazards, smart coastal growth, ocean observing systems, and coastal national spatial data infrastructure through customer surveys.
- **CSC produces over 100 products** per year to support state coastal programs.
- CSC emphasizes training, geospatial data and information development, applications of remote sensing, and geographic information systems.
- **CSC standardizes and expands the use of ocean data** through the Coastal Observation Technology System (COTS).
- **CSC organizes Coastal Zone '03 and GeoTools conferences,** two of the largest and most successful conferences for state coastal programs.

NOAA Coastal Services Center

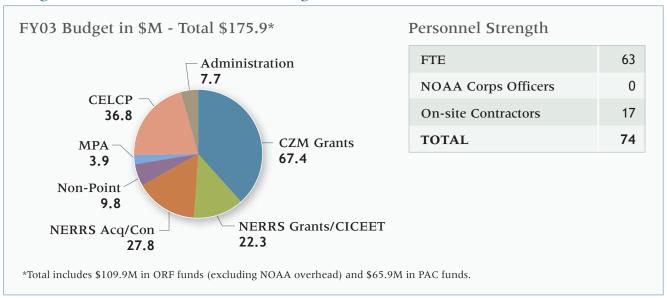


Office of Ocean and Coastal Resource Management

Eldon Hout, Director

Doug Brown, Deputy Director

Budget and Total Personnel Strength



Organization

Coastal Programs Division

John King, Chief, acting

Estuarine Reserves Division

Laurie McGilvray, Chief

National Policy and Evaluation Division

Ralph Cantral, Chief

Business Management Division

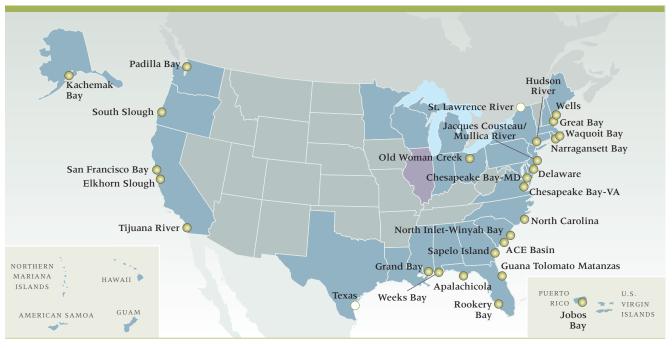
Barbara MacNeill, Chief

Marine Protected Areas Center

Joe Uravitch. Center Director

- OCRM manages the nation's Coastal Zone Management Program with participation from 34 states.
- **OCRM manages the National Estuarine Research Reserve System** of 25 special areas set aside for conservation, research, and education.
- **OCRM and the Heinz Center recently completed the report** titled *Developing a Framework for Identifying Performance Indicators for the Coastal Zone Management Act.*
- The National MPA Center, now fully staffed, was officially established as part of OCRM in FY2003. The Center coordinates all NOAA MPA activities.
- American Samoa and North Carolina non-point programs were recently approved.
- **OCRM implemented a new Coastal Training Program** at the Waquoit Bay Reserve, which will provide new approaches to helping communities manage their coastal resources.

Office of Ocean and Coastal Resource Management



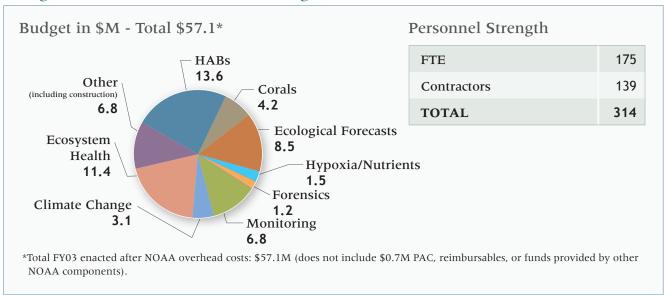
- Coastal Zone Management Program, federally approved
 - not participating in CZMP
- Estuarine Research Reserves, designated
 - proposed

National Centers for Coastal Ocean Science

Gary Matlock, Director

Jean Snider, Deputy Director

Budget and Total Personnel Strength



Organization

Center for Coastal Monitoring Assessment

Russell Callendar, Director

Center for Sponsored Coastal Ocean Research

Darrell McElhaney, Director, acting

Center for Coastal Fisheries and Habitat Research

David Johnson, Director

Center for Coastal Environmental Health and Biomolecular Research

Geoffrey Scott, Director, acting

Hollings Marine Laboratory

Fred Holland, Director

Program Highlights

NCCOS currently conducts or supports more than 250 research projects that provide scientific information and tools to help coastal managers make better decisions. These include:

- **Development** of ecological forecasts;
- **Determinations** of the environmental health of U.S. coastal ecosystems;
- Prediction, assessment, and understanding of harmful algal blooms;
- Assessment and characterization of coral reefs throughout the U.S. and its territories;
- Assessments and predictions of hypoxia and nutrient over-enrichment in estuaries; and
- **Determinations** of the potential effects of climate change on marine resources.

National Centers for Coastal Ocean Science

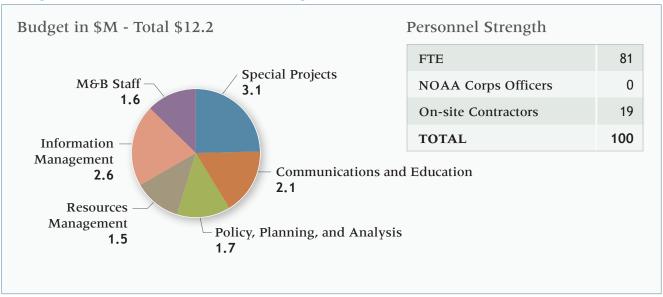


- Science Centers
- Marine Laboratories

Management and Budget Office

Alan Neuschatz, Associate Assistant Administrator for Budget Mary Leach, Deputy Director

Budget and Total Personnel Strength



Organization

Resources Management Division

Peter Gibson, Chief

Information Management Division

Hugh Johnson, Chief and NOS CIO

Policy, Planning, and Analysis Division

Mitch Luxenberg, Chief

Communications and Education Division

Tom Cox, Chief

Special Projects

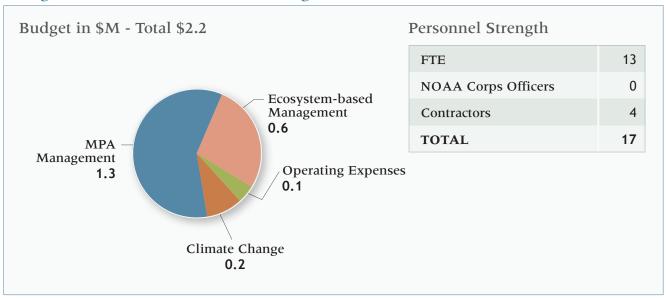
Dan Farrow, Chief

- **M&B developed a new and innovative base program structure** that improved analysis and understanding of NOS programs.
- **M&B led preparation of NOS's strategic plan** and developed a detailed catalog of key performance metrics.
- **M&B** instituted a new, highly praised budget allowance structure that tracks NOS's budget from appropriation to NOS program office allowances.
- **M&B helps NOS programs transition** into the new Department of Commerce financial management system (CAMS).
- **M&B recently launched a new and innovative main NOS Web site** and a "For NOS Employees" intranet, and produced the yearly Accomplishments Report.
- **M&B works with CSC** to develop the NOS Enterprise GIS project and the National Marine Managed Area inventory.
- **M&B contributes** to coral reef mapping, coastal ocean resource economics, and assessing NOS's contribution to an integrated ocean observing system.
- M&B manages and oversees all NOS information technology activities.
- **M&B spearheaded** the first NOAA-wide Rotational Assignment Program.

Staff Office for International Programs

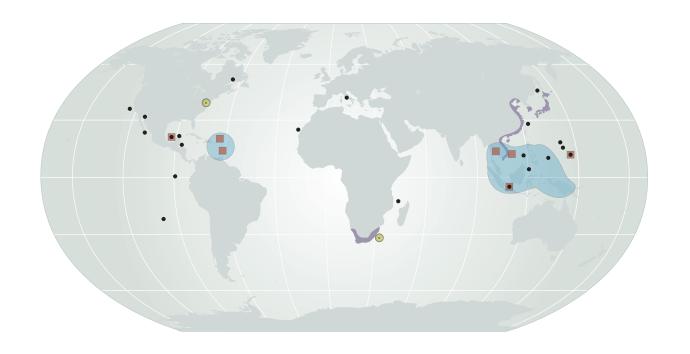
Bud Ehler, Director
Clement Lewsey, Deputy Director

Budget and Total Personnel Strength



- IPO is leading the development of the Marine Protected Area (MPA) program for the World Parks Congress, scheduled for September 2003 in Durban, South Africa.
- **IPO** is working with international partners to publish a guidebook of methods to evaluate MPA management effectiveness.
- **IPO is working with the World Heritage Center** to identify tropical marine sites that should be considered for World Heritage designation.
- **IPO** is leading the development of an international training methodology for conducting socio-economic assessments in coastal communities.
- **IPO promotes local conservation efforts** globally through the NOAA Coral Reef Conservation Grant Program, which supported nine projects worldwide in FY2003.
- **IPO is working with the Secretariat of the Caribbean Community (CARICOM)** to address climate change adaptation in the Caribbean.
- **IPO is working with China, Vietnam, Korea, and South Africa** to promote ecosystem-based management management and build capacity of existing MPAs within a comprehensive coastal management framework.

Staff Office for International Projects



- Management Effectiveness Demonstration Sites
- Major Conferences
- Bilateral Programs
- International Coral Grant Sites
- Regional Initiatives