

FINANCIAL SUMMARY

SUMMARY OF FUNDS AVAILABLE¹

FY 2001

Program and State Grant Funds ²	\$79,749,165
Challenge America	6,984,600
Total Federal Appropriations	86,733,765
Nonfederal Gifts ³	249,211
Interagency Transfers ³	4,909,000
Unobligated Balance, Prior Year ³	2,353,982
TOTAL FUNDS AVAILABLE	\$94,245,958

¹ Excludes salaries and expenses and program support funds.

² The FY 2001 appropriation includes \$25,117,619 for support of state arts agencies and regional arts organizations and \$6,804,996 for support through the underserved communities set-aside.

³ Only grantmaking funds, including unobligated commitments totaling \$1,042,856.

SUMMARY OF FUNDS OBLIGATED

Challenge America

Positive Alternatives for Youth	\$ 1,735,000
Community Arts Development	1,470,000
State Partnership Agreements	2,793,840
Leadership Initiatives	900,000

Grants to Organizations

Creativity	16,324,500
Education	5,854,000
Access	4,298,500
Heritage/Preservation	3,525,500
Organizational Capacity ⁴	5,471,000
Arts on Radio & Television	3,020,000

⁴ Includes \$3,099,000 that was used for the Resources for Change grants.

Individual Fellowships

Literature Fellowships	800,000
American Jazz Masters Fellowships	60,000
National Heritage Fellowships	120,000

⁵ Includes four awards to the National Assembly of State Arts Agencies for activities providing services to the field.

State & Regional Partnership Agreements⁵

33,333,991

Save America's Treasures

1,330,000

⁶ Program obligations reflect FY 2001 transactions and in some cases may differ from final allocations due to variations in the obligations of prior year funds or receipts of gifts and funds from other agencies.

Leadership Initiatives

AccessAbility	392,000
Folk & Traditional Arts Infrastructure Initiative	800,000
International Exchanges	665,000
National Millennium Projects	896,128
New Public Works	490,000
Other Initiatives (including Interagency Partnerships)	8,345,643

TOTAL FUNDS OBLIGATED⁶

\$92,625,102