THE HOWARD UNIVERSITY HUMAN GENOME CENTER

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PLANNING FOR THE RENOVATIONS

- CONSIDER THE RESEARCH PROGRAM
- IDENTIFY THE SITE TO BE RENOVATED
- DETERMINE WHO WILL LEAD THE PLANNING PROCESS
- ATTEND THE RFA WORKSHOP

WHO TO INVOLVE IN THE PLANNING

 THE USER COMMUNITY
THE INSTITUTIONAL LEADERSHIP
THE ARCHITECTS AND ENGINEERS
THE FISCAL OFFICE

DO'S AND DON'TS FOR SUCCESS: THE HOWARD UNIVERSITY PERSPECTIVE

DO

- CONSIDER THE NEEDS OF THE USERS
 - CONSIDER THE AVAILABILITY OF OF INSTITUTIONAL RESOURCES
 - GET A COMMITMENT OF SUPPORT, IN WRITING, FROM THE HIGHEST INSTITUTIONAL OFFICIAL

 PREPARE A GOOD DRAFT OF THE PROPOSAL IN CONSULTATION WITH:
THE USERS
THE ARCHITECTS AND ENGINEERS
THE INSTITUTIONAL ADMINISTRATION

 SELECT AN ARCHITECT WITH A GOOD TRACK RECORD AND REPUTATION IN DESIGNING THE KIND OF FACILITY BEING PLANNED

 DEVELOP A REALISTIC AND REASONABLEY ACCURATE ESTIMATE OF THE COSTS

VISIT SIMILAR
FACILITIES THAT HAVE
BEEN SUCCESSFULLY
DEVELOPED AT OTHER
INSTITUTIONS

 SELECT A CONTRACTOR WHO, BY REPUTATION, IS:

DEPENDABLE

 GIVES AN ACCURATE ESTIMATE OF COSTS

 FOLLOWS THE CONSTRUCTION TIME LINE WITH MINIMAL COST OVER- RUNS

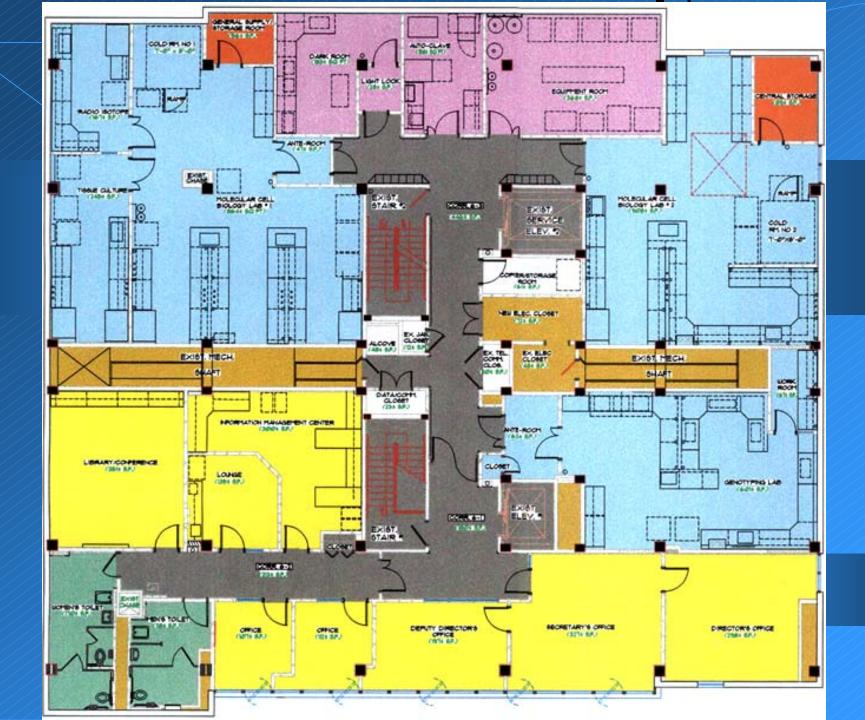
A FEW DON'TS

 DON'T UNDER-ESTIMATE THE COST OF THE RENOVATIONS WHEN PREPARING THE PROPOSAL

 DON'T PLAN WITHOUT INPUT FROM AN ARCHITECTUAL CONSULTANT, IT IS WORTH THE INVESTMENT

DON'T

 EXPECT TO LET A CONTRACT FOR THE WORK WITHOUT THE FINAL APPROVAL OF THE PLANS BY THE NCRR ARCHITECTUAL AND ENGINEERING STAFF
DON'T SACRIFICE QUALITY TO SAVE MONEY



THE NATIONAL HUMAN GENOME CENTER AT HOWARD UNVERSITY

IT IS A REALITY BECAUSE IT WAS A "WE" THING NOT AN "I" THING: SPREAD THE CREDIT AROUND, THERE IS ENOUGH FOR EVERYBODY!!!!!!!



Vision Statement

State the vision and long term direction



Goal and Objective

- State the desired goal
- State the desired objective
- Use multiple points if necessary



Today's Situation

Summary of the current situation
Use brief bullets, discuss details verbally



How Did We Get Here?

- Any relevant historical information
- Original assumptions that are no longer valid

Available Options

State the alternative strategies
List advantages & disadvantages of each
State cost of each option



Recommendation

- Recommend one or more of the strategies
- Summarize the results if things go as proposed
- What to do next
- Identify Action Items