

| Key | | HHS | | DoT | | DoED | | HUD | | NSF | | DoJ | | DoL | | USDA | | DoC* | | DoD | | DHS | |
|---|----------------|-----------------------------------|----|-----------------------------------|----------------|-----------------------------------|----|-----------------------------------|----|-----------------------------------|----|-----------------------------------|----------------|-----------------------------------|----------------|-------------------------------|----|-------------------------------|----------------|-------------------------------|----|-------------------------------|--|
| Received to Date | \$ | 2,730.0 k | \$ | 2,730.0 k | \$ | 2,730.0 k | \$ | 2,730.0 k | \$ | 1,820.0 k | \$ | 1,820.0 k | \$ | 1,820.0 k | \$ | 900.0 k | \$ | 900.0 k | \$ | 900.0 k | \$ | 900.0 k | |
| Commitment through FY04 Commitment through FY03 Commitment through FY02 | \$ \$ \$ | 2,730.0 k 2,047.5 k 682.5 k | \$ | 2,730.0 k 2,047.5 k 682.5 k | \$ \$ \$ | 2,730.0 k 2,047.5 k 682.5 k | • | 2,730.0 k 2,047.5 k 682.5 k | \$ | 1,820.0 k 1,365.0 k 455.0 k | • | 1,820.0 k 1,365.0 k 455.0 k | \$ \$ \$ | 1,820.0 k 1,365.0 k 455.0 k | \$ \$ \$ | 900.0 k 675.0 k 225.0 k | • | 900.0 k 675.0 k 225.0 k | \$ \$ \$ | 900.0 k 675.0 k 225.0 k | \$ | 900.0 k 675.0 k 225.0 k | |
| FTE Provided/Requested | | 3.0/2.0 | | 1.0/2.0 | | 0.0/2.0 | | 1.0/2.0 | | 1.0/2.0 | | 1.0/1.0 | | 1.0/1.0 | | 0.0/2.0 | | 0.0/2.0 | | 0.0/1.0 | | 0.0/1.0 | |

Commitments are cumulative and are based on the Funding Algorithm approved by the Grants.gov Executive Board on 08/04/02. Additional contributions to Grants.gov have been made by the Federal CFO Council (\$1,600k), Department of Energy (\$412k), HHS as the managing partner (\$1,620k), and FedCommons / GSA (\$538k)

* Note: DoC's final contribution of \$225,000 consisted of \$118,038 of funds, and \$106,962 of an "in-kind" transfer per OMB