

NCUSIF

Quarterly Statistics

September 30, 2003

Dennis C. Winans
National Credit Union Administration
Office of the Chief Financial Officer



GROSS INCOME

September 02 – September 03

Millions

\$20.0

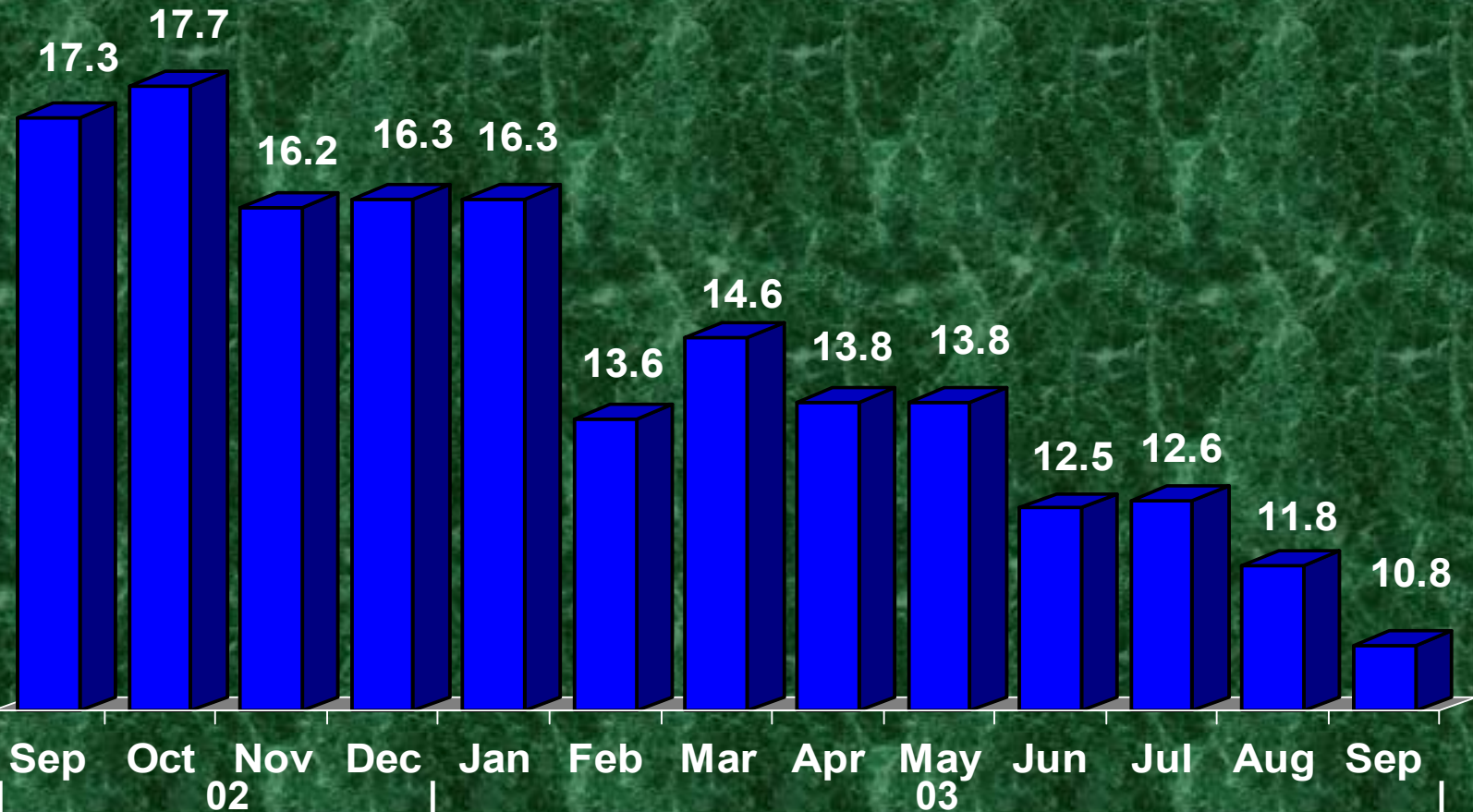
\$18.0

\$16.0

\$14.0

\$12.0

\$10.0



Sep

Oct

02

Nov

Dec

Jan

Feb

Mar

Apr

May

03

Jun

Jul

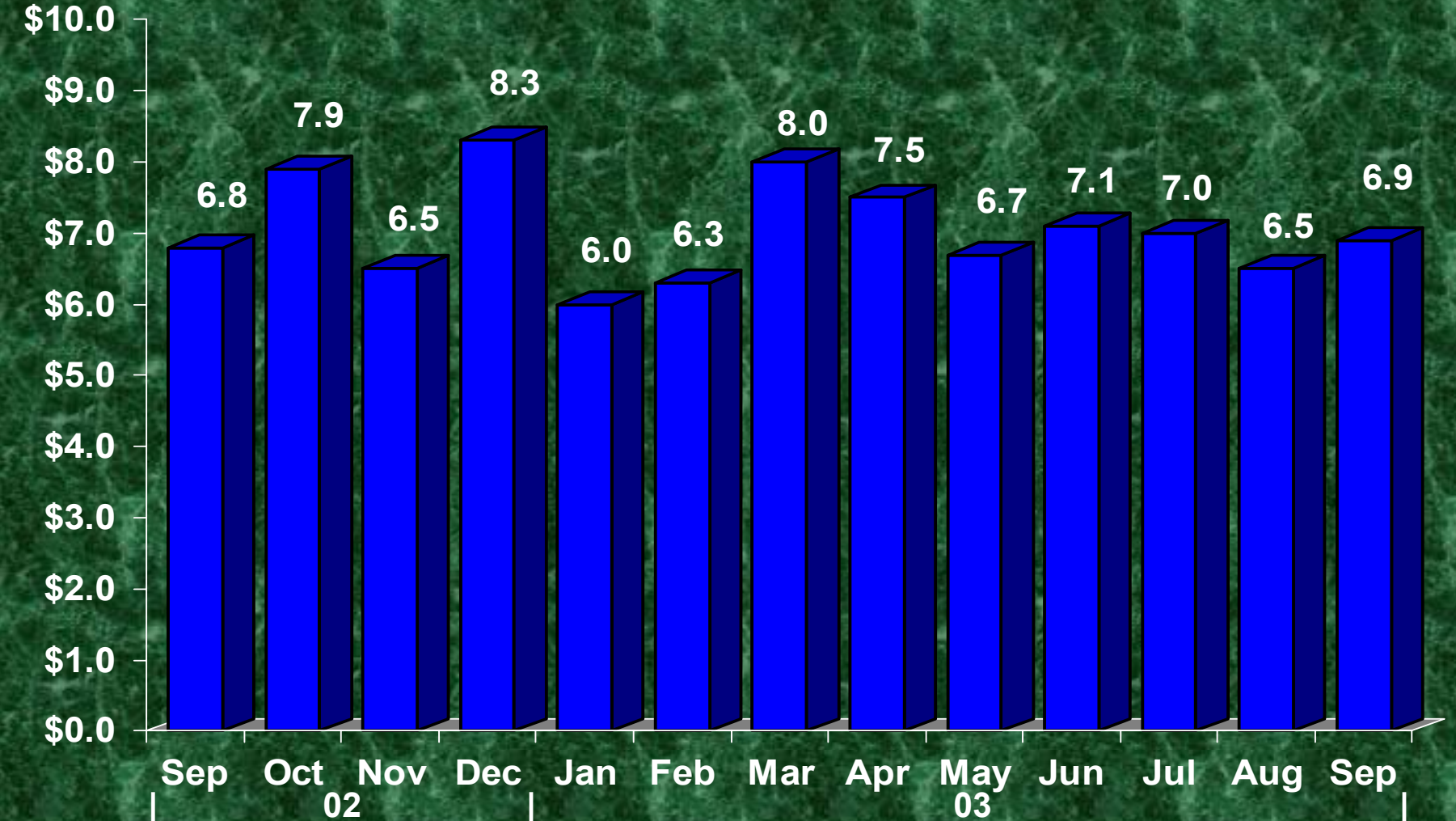
Aug

Sep

OPERATING EXPENSES

September 02 – September 03

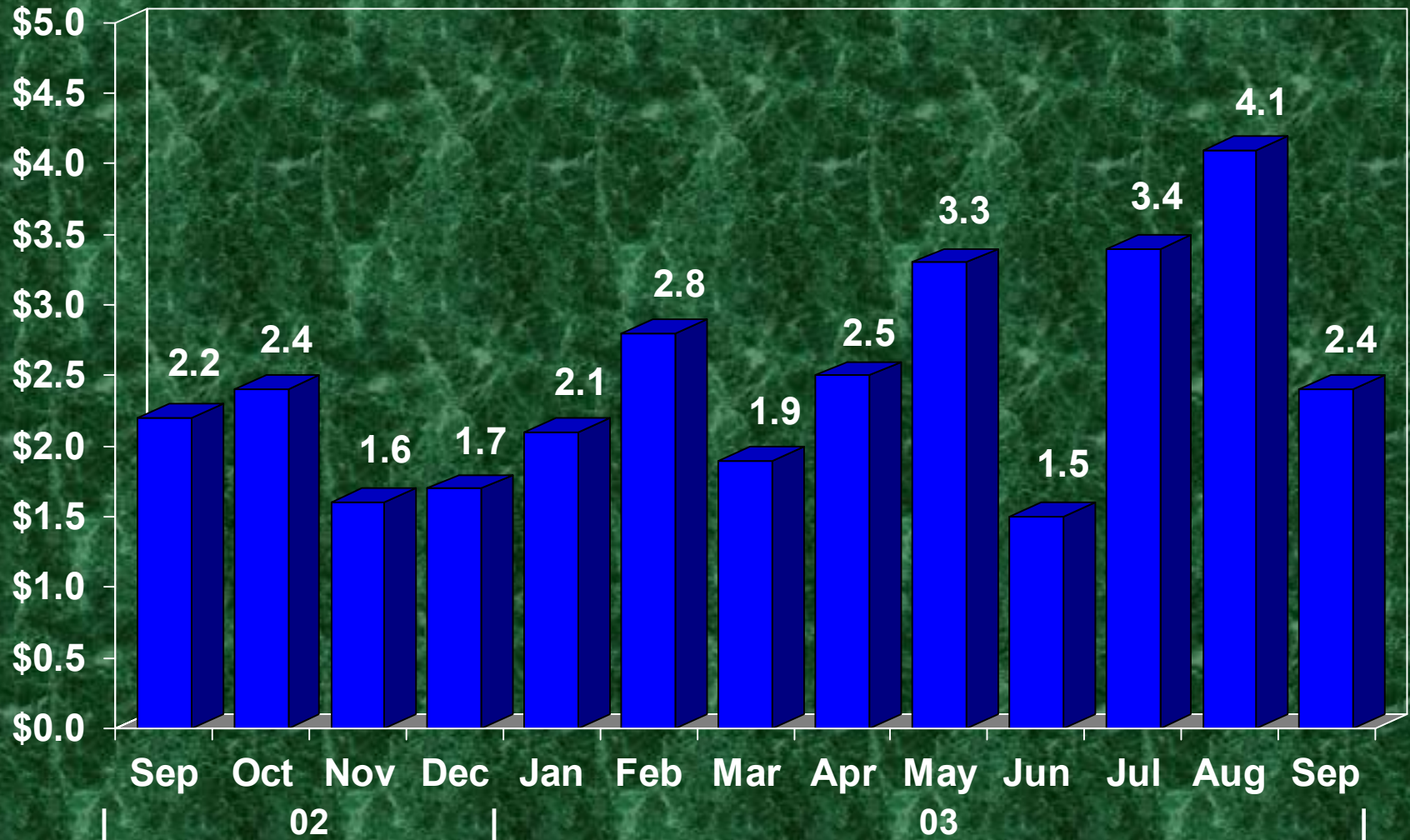
Millions



INSURANCE LOSSES

September 02 – September 03

Millions



REVENUE AND EXPENSE

September 30, 2003

Millions

\$175.0

\$150.0

\$125.0

\$100.0

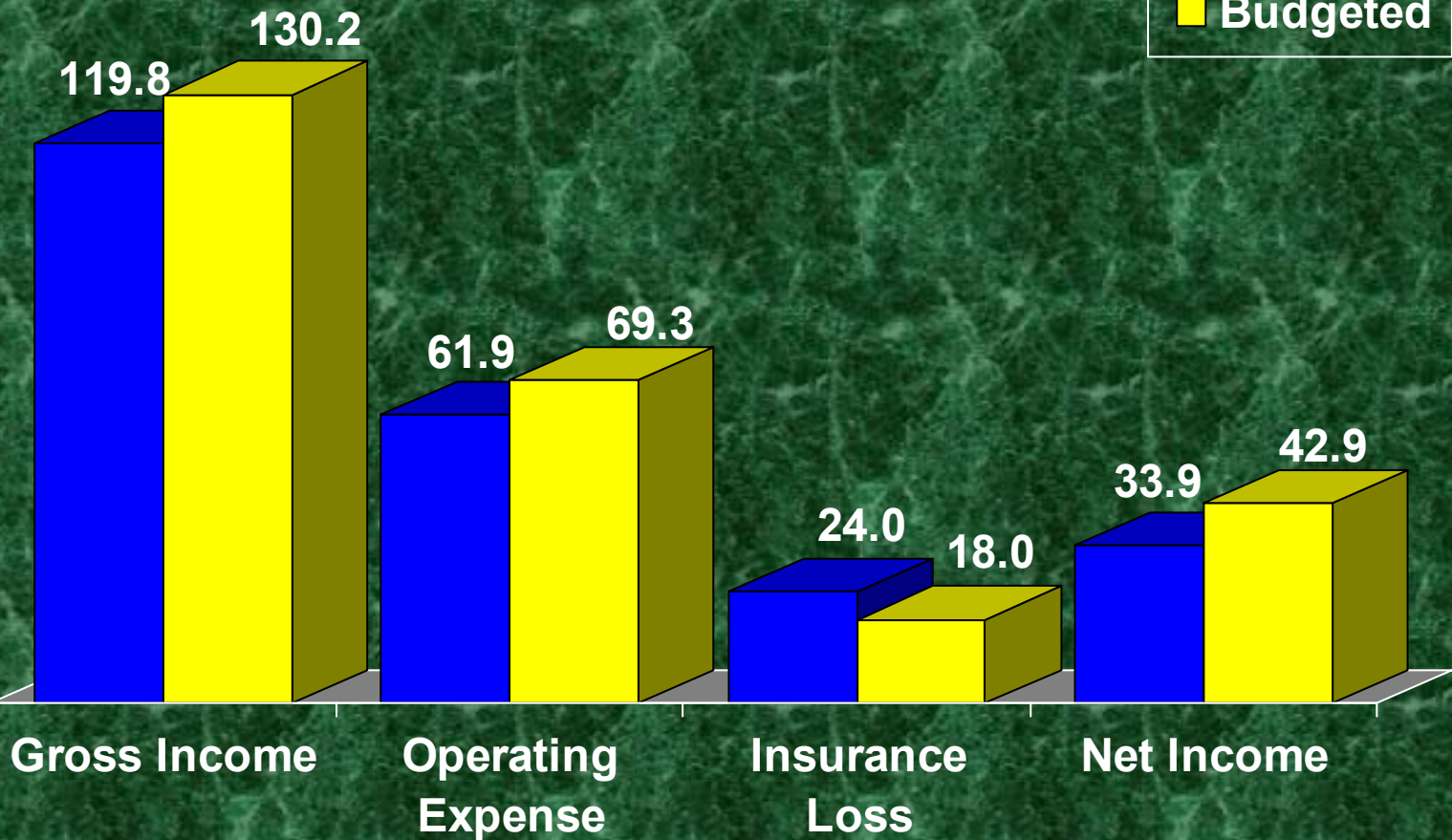
\$75.0

\$50.0

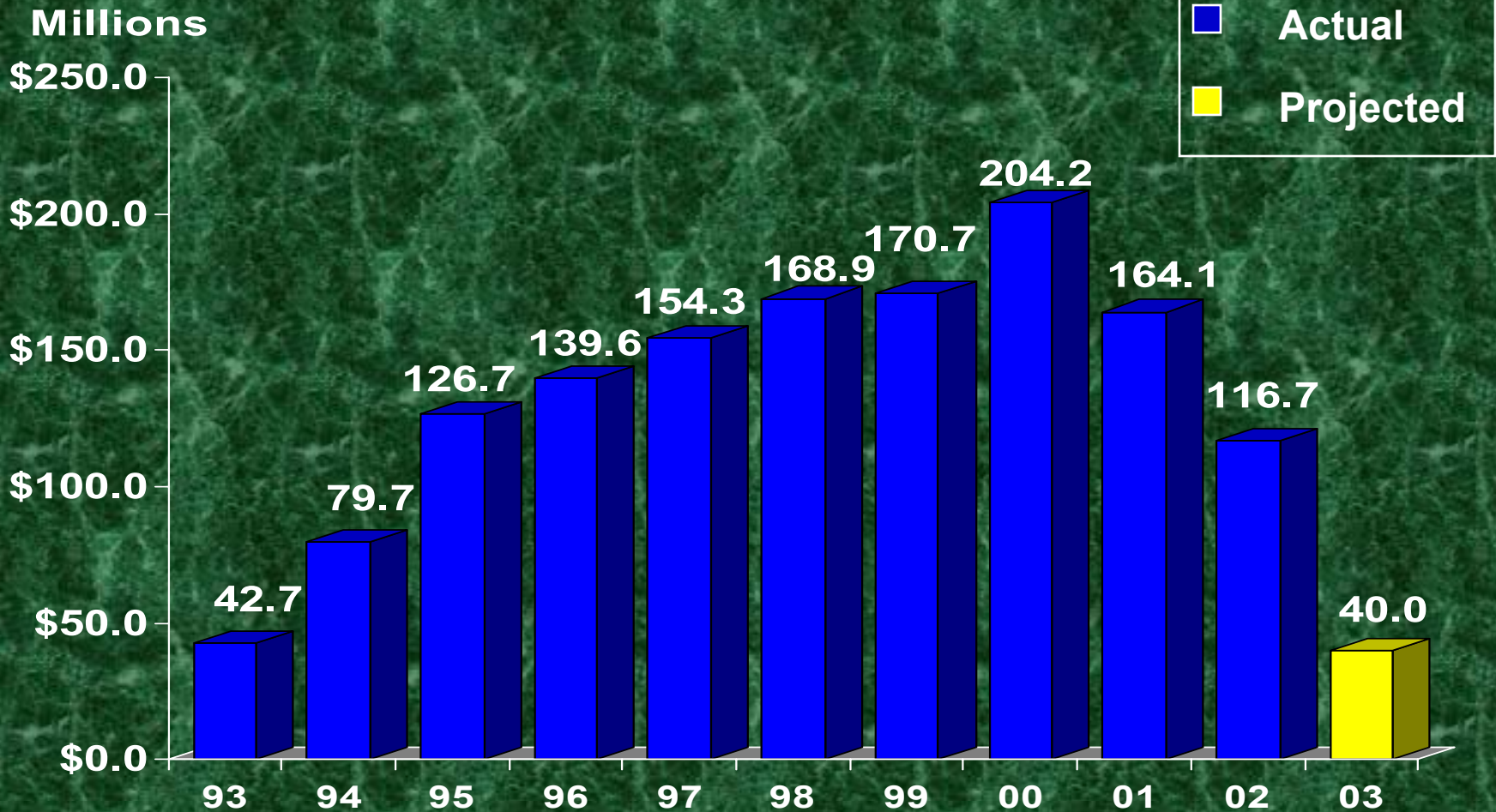
\$25.0

\$0.0

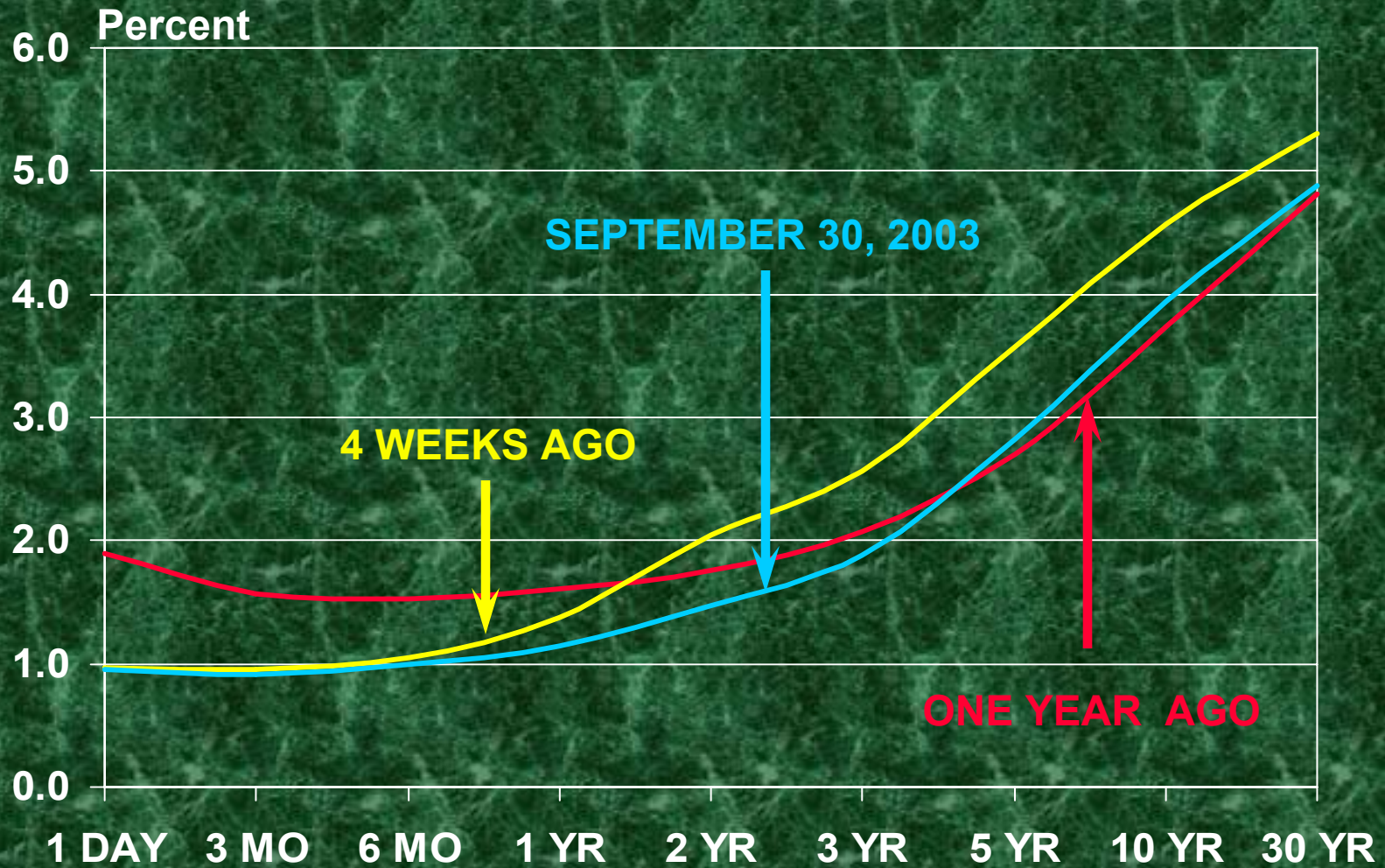
Actual
Budgeted



Net Income FY 93 – FY 03

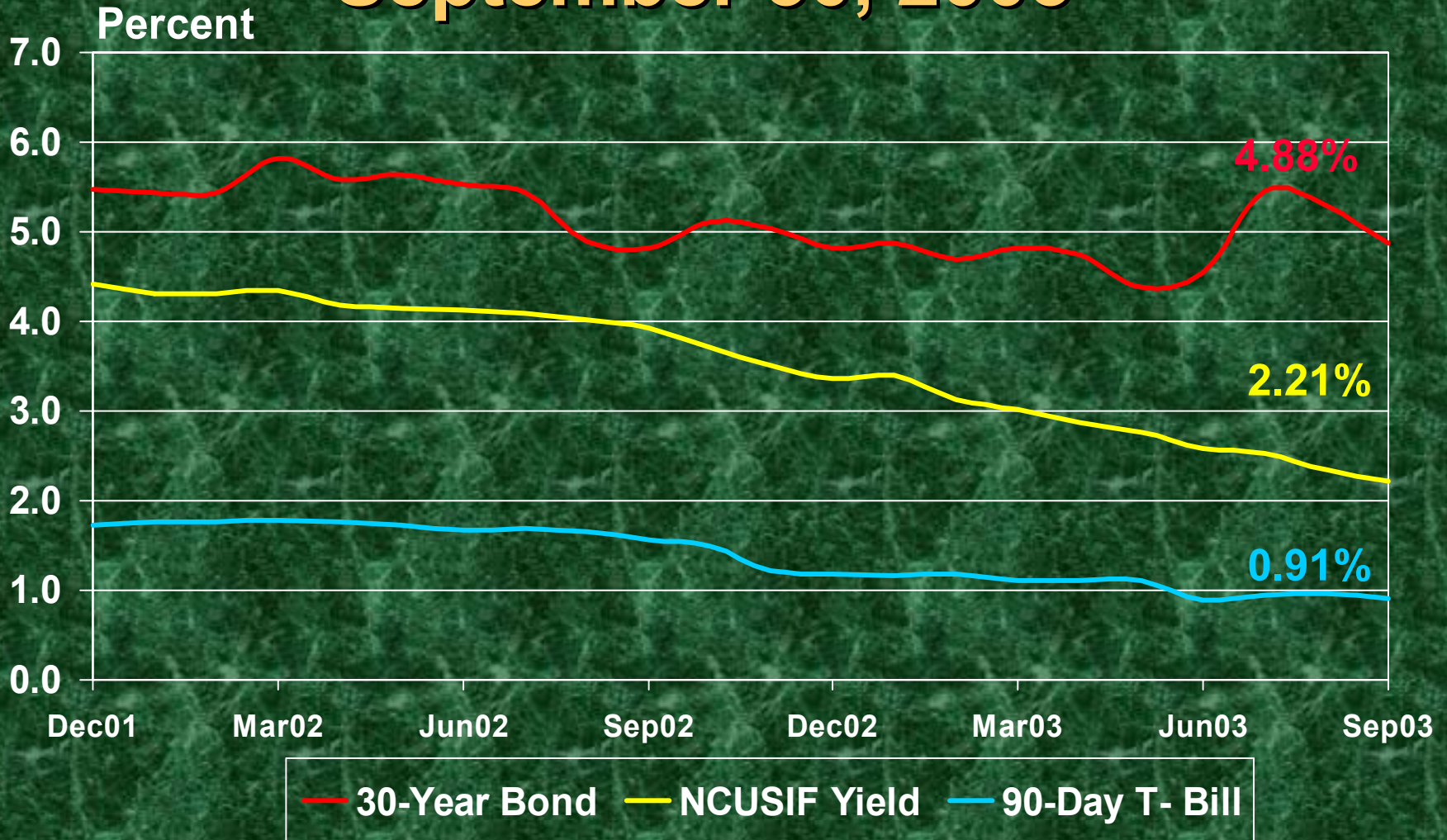


TREASURY YIELD CURVE



INTEREST RATE COMPARISONS

September 30, 2003



MATURITY SCHEDULE

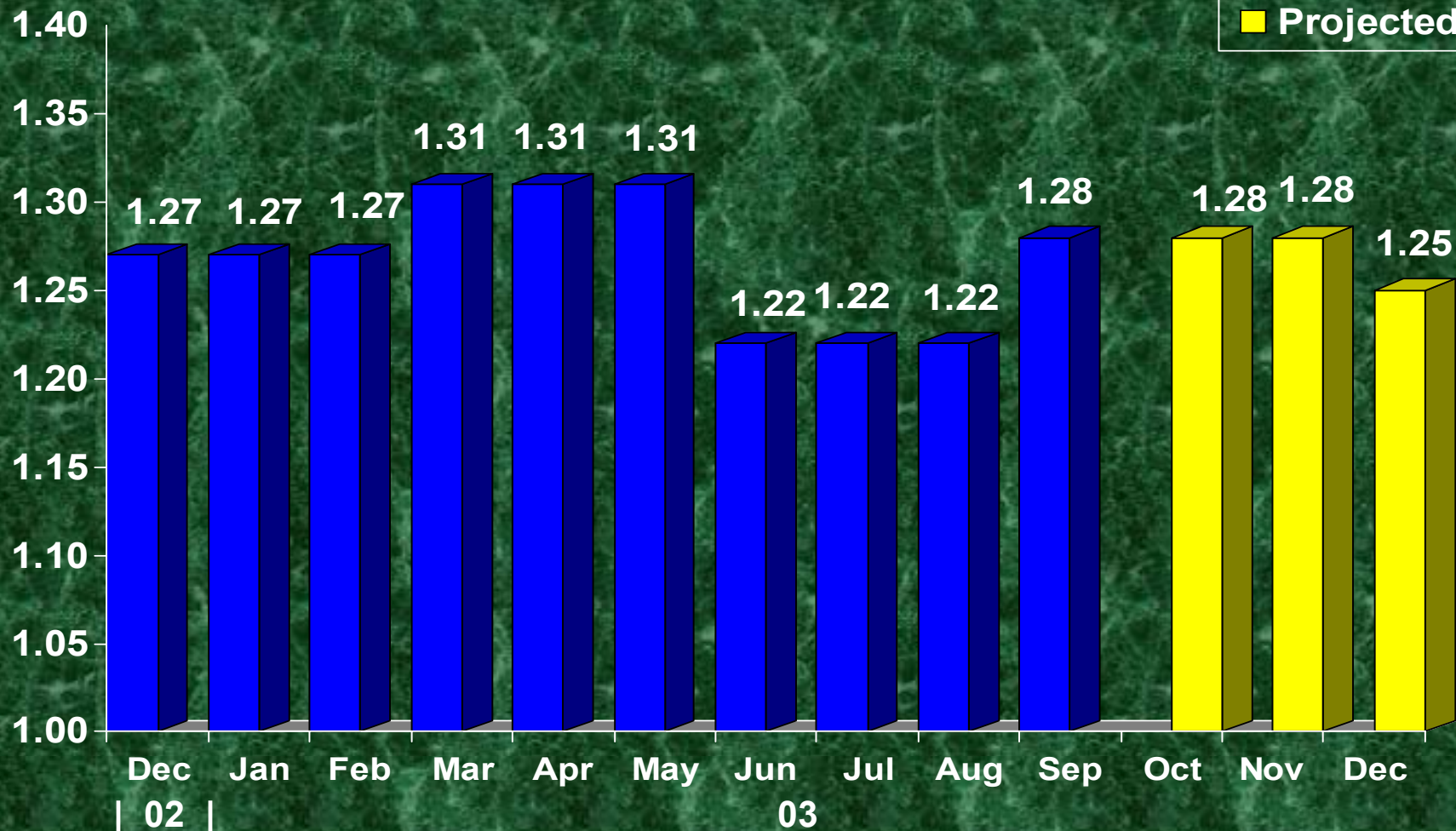
September 30, 2003



NCUSIF EQUITY RATIO

September 30, 2003

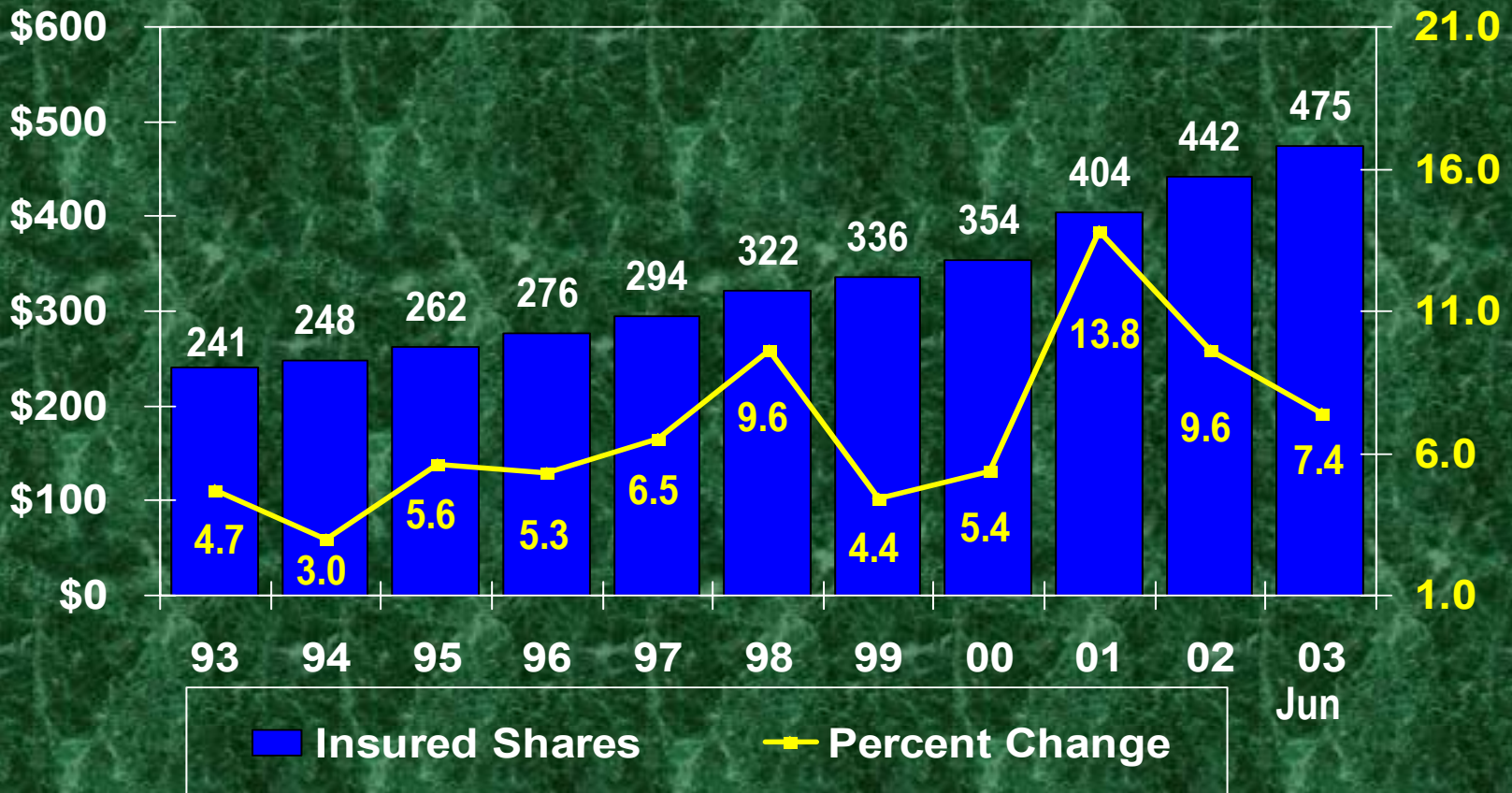
Percent



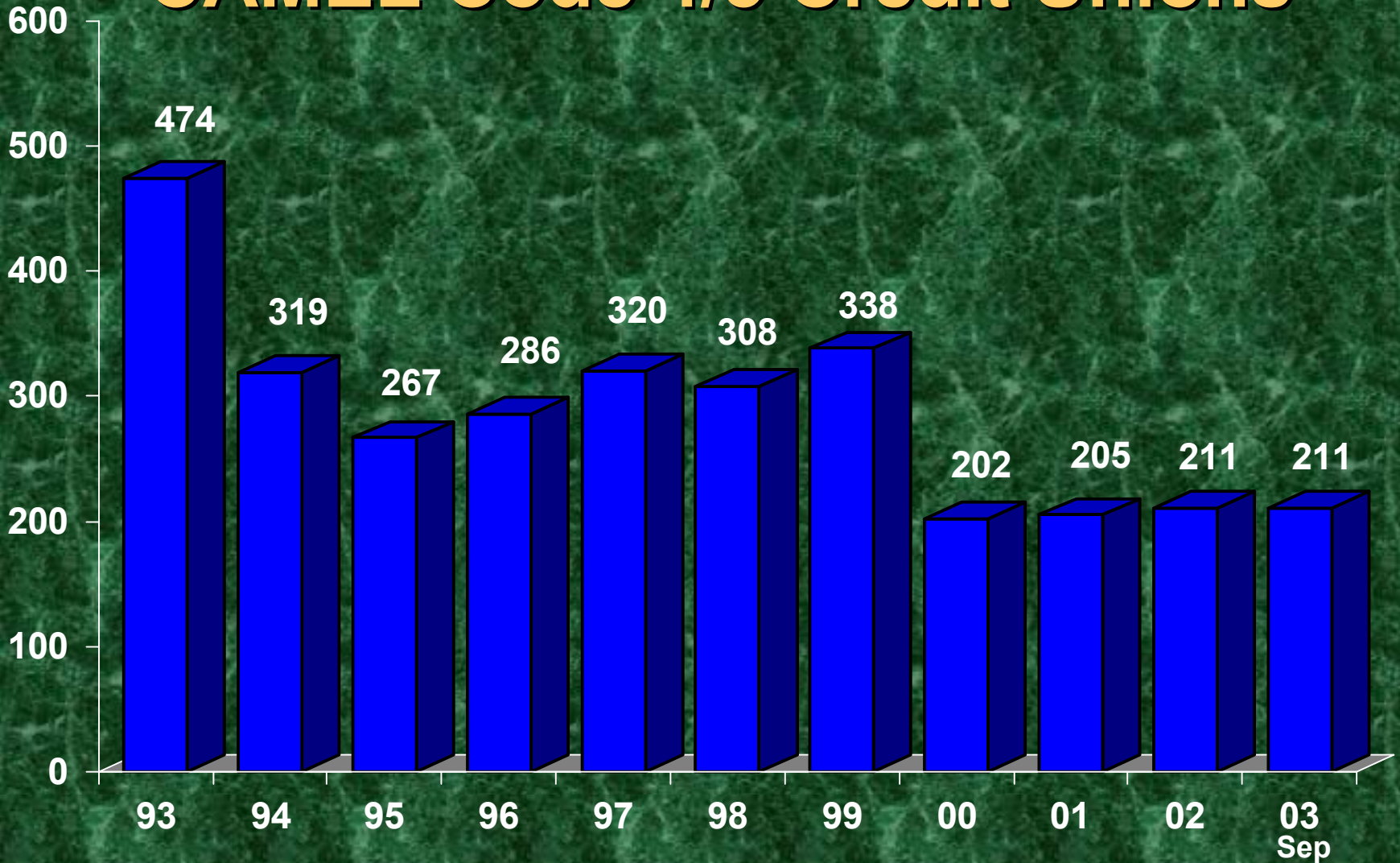
Share Growth – Insured Shares and Deposits

Insured Shares (Billions)

Percent Change

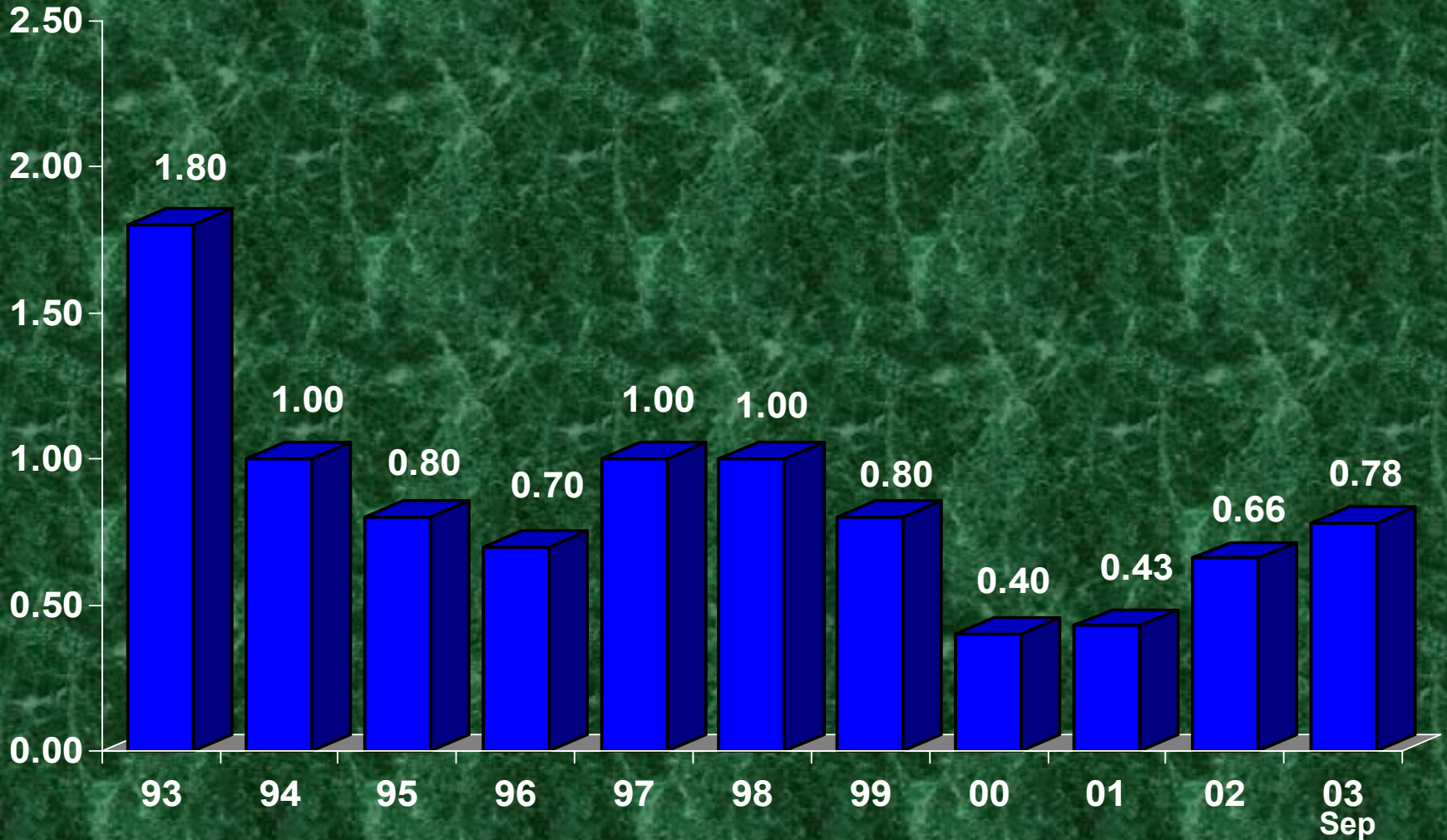


Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions



Percent of CAMEL Code 4/5 Shares to Total Insured Shares

Percent



Credit Union Failures FY 93 – FY 03

