

OCTOBER 1, 2002-SEPTEMBER 30, 2003

REGION 03

DELAWARE

*** STATE AGENCY RECIPIENTS

DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	ACF	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	\$5,834,704
		93.570	COMMUNITY SERVICES BLOCK GRANT-DISCRETIONARY	\$3,400,234
		93.571	COMMUNITY SVCS BLOCK GRNT-COMMUNITY FOOD/NUTRI	\$15,000
		93.667	SOCIAL SERVICES BLOCK GRANT	\$4,725,905
	AOA	93.044	SPEC PROG FOR AGING-SUP SVCS & SENIOR CITIZEN	\$1,773,056
		93.045	SPECIAL PROGS FOR AGING-NUTRITION SERVICES	\$2,819,441
	CDC	93.991	PREVENTIVE HEALTH & HEALTH SVCS BLOCK GRANT	\$253,877
	HRSA	93.994	MATERNAL & CHILD HLTH SERV-BLOCK GRNT TO STAT	\$1,982,247
	SAMHS	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SVCS	\$986,561
		93.959	BLOCK GRANTS FOR PREVENTION/TRTMT OF SUB ABUS	\$6,677,245
			RECIPIENT TOTAL:	\$28,468,270
DE ST DEPT OF HLTH & SOCIAL SVCS, DIV ALC	SAMHS	93.150	PROJECTS FOR AID IN TRANSITION FROM HOMELESSN	\$300,000
ACF				\$13,975,843
AOA				\$4,592,497
ASH				\$0
CDC				\$253,877
FDA				\$0
CMS				\$0
HCPR				\$0
HRSA				\$1,982,247
IHS				\$0
NIH				\$0
OS				\$0
SAMHS				\$7,963,806
			STATE RECIPIENT TOTAL	\$28,768,270

KENT

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

*DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	ACF	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	\$5,157,659
	ACF	93.563	CHILD SUPPORT ENFORCEMENT (TITLE IV-D)	\$1,761,118
	CMS	93.767	STATE CHILDRENS INSURANCE PROGRAM	\$2,640,840
		93.777	STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER	\$58,651
		93.778	MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX)	\$77,896,363
			RECIPIENT TOTAL:	\$87,514,631
*ENROLLEE OR SUPPLIERS OF SERVICES	CMS	93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	\$39,864,045
*PROVIDERS OF SERVICES OR INTERMEDIARIES	CMS	93.773	MEDICARE-HOSPITAL INSURANCE	\$46,377,613
DOVER				
AID IN DOVER, INC	ACF	93.623	RUNAWAY AND HOMELESS YOUTH	\$37,857
CENTRAL DELAWARE DRUG & ALCOHOL ABUSE, IN	SAMHS	93.243	PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC	\$341,188
DE ST DEPARTMENT OF ADMIN SERVICES-DD PRO	ACF	93.617	VOTING ACCESS FOR INDIV WITH DISABILITIES	\$100,000
		93.630	DEVELOPMENTAL DISABILITIES-BASIC SUPP & ADVOC	\$450,000
			RECIPIENT TOTAL:	\$550,000
DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	OS	93.004	COOPERATIVE AGREEMWNTS TO IMPROVE HEALTH STAT	\$150,000
DE ST DEPARTMENT OF PUBLIC INSTRUCTION	ACF	93.600	HEAD START	\$125,000
	CDC	93.283	CDC-INVESTIGATIONS TECHNICAL ASSISTANCE	\$261,004
			RECIPIENT TOTAL:	\$386,004

* ** *** See notes on last page

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DELAWARE STATE UNIVERSITY	ACF	93.600 HEAD START	\$150,000
		RECIPIENT TOTAL:	\$640,956
DELMARVA RURAL MINISTRIES	HRSA	93.224 COMMUNITY HEALTH CENTERS	\$405,780
		93.246 HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS	\$481,497
		RECIPIENT TOTAL:	\$887,277
WESLEY COLLEGE	HRSA	93.358 ADVANCED EDUCATION NURSING TRAINEESHIPS	\$37,275
ACF			\$7,781,634
AOA			\$0
ASH			\$0
CDC			\$261,004
FDA			\$0
CMS			\$166,837,512
HCPR			\$0
HRSA			\$925,255
IHS			\$0
NIH			\$490,253
OS			\$150,000
SAMHS			\$341,188
		KENT COUNTY TOTAL:	\$176,786,846

NEW CASTLE
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

*DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	ACF	93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	\$24,001,598
	ACF	93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D)	\$8,195,508
	CMS	93.767 STATE CHILDRENS INSURANCE PROGRAM	\$7,638,120
		93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER	\$169,636
		93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX)	\$225,300,234
		RECIPIENT TOTAL:	\$265,305,096
*ENROLLEE OR SUPPLIERS OF SERVICES	CMS	93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	\$190,855,359
*PROVIDERS OF SERVICES OR INTERMEDIARIES	CMS	93.773 MEDICARE-HOSPITAL INSURANCE	\$244,312,273

NEW CASTLE

DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	ACF	93.566 REFUGEE & ENTRANT ASSISTANCE-STATE ADMIN PROG	\$154,616
		93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT-DISCRE	\$4,449,589
		93.596 CHILD CARE AND DEVELOPMENT FUND-MANDA & MATCH	\$9,276,387
		93.597 GRANTS TO STATES FOR ACCESS & VISITATION PROG	\$100,000
	AOA	93.041 PREVENTION OF ABUSE & NEGLECT OF OLDER PEOPLE	\$25,730
		93.042 LONG TERM CARE OMBUDSMAN SVCS FOR THE AGED	\$66,140
		93.043 SPECIAL PROG FOR THE AGING-PREVENTIVE HLTH SV	\$109,266
		93.048 SPECIAL PROGRAMS FOR THE AGING-TITLE IV	\$160,000
		93.052 NATION FAMILY CAREGIVER SUPPORT PROGRAM	\$705,756
		93.053 NUTRITION SERVICES INCENTIVE PROGRAM	\$357,275
	CDC	93.116 PROJ GRANTS & COOP AGREE FOR TUBERCULOSIS CNT	\$364,762
		93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY	\$5,000
		93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY	\$431,340
		93.136 INJURY PREVENTION & CONTROL RESCH & STATE GRN	\$142,383
		93.184 DISABILITIES PREVENTION	\$150,000
		93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE	\$6,429,371
		93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE	\$1,509,730
		93.919 BREAST & CERVICAL CANCER EARLY DETECTION PROG	\$879,921
		93.940 HIV PREVENTION ACTIVITIES-HEALTH DEPT BASED	\$1,780,046
		93.977 PREVENTIVE HLTH SVCS-SEXUALLY TRANSMITTED DIS	\$419,602

		93.978 SEXUALLY TRANS DISEASES RESCH/DEMON/INFO/EDUC	\$13,480
		93.988 COOP AGREE STATE BASED DIABETES CNTL PROG	\$410,000
	CMS	93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER	\$714,577
		93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX)	\$500,000
		93.779 HLTH CARE FINANCING RESCH, DEMO & EVALUATIONS	\$351,702
	HRSA	93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS	\$300,000
		93.127 EMERGENCY MEDICAL SERVICES FOR CHILDREN	\$100,000
		93.235 ABSTINENCE EDUCATION	\$80,935
		93.259 RURAL ACCESS TO EMERGENCY DEVICES RURAL AEDS	\$177,513
		93.917 HIV CARE FORMULA GRANTS	\$5,129,211
		93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS	\$40,000
	SAMHS	93.243 PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC	\$100,000
		RECIPIENT TOTAL:	\$36,681,264
DE ST OFFICE OF THE GOVERNOR	CDC	93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS	\$198,207
		93.268 IMMUNIZATION GRANTS	\$551,535
		93.268 IMMUNIZATION GRANTS	\$840,675
		RECIPIENT TOTAL:	\$1,674,672
WILMINGTON COLLEGE	HRSA	93.358 ADVANCED EDUCATION NURSING TRAINEESHIPS	\$49,363
NEWARK			
AGORANET INC	NIH	93.173 RESEARCH RELATED TO DEAFNESS & COMM DISORDERS	\$99,926
EM PHOTONICS INC	NIH	93.929 CENTER FOR MEDICAL REHABILITATION RESEARCH	\$99,821
NEW CASTLE COUNTY COMPREHENSIVE HEAD STAR	ACF	93.600 HEAD START	\$3,715,429
UNIVERSITY OF DELAWARE	ACF	93.600 HEAD START	\$1,313,395
		93.631 DEVLPMNTL DISABILITIES-NATIONAL SIGNIFICANC	\$199,992
		93.632 DEVLPMNTL DISABILITIES UNIV AFFILIATED PROGRA	\$397,971
	NIH	93.242 MENTAL HEALTH RESEARCH GRANTS	\$1,780,331
		93.273 ALCOHOL RESEARCH PROGRAMS	\$6,250
		93.279 DRUG ABUSE RESEARCH PROGRAMS	\$3,415,890
		93.281 MENTAL HEALTH RESEARCH CAREER/SCI DEVEL AWARD	\$257,340
		93.282 MENTAL HEALTH NATIONAL RESEARCH SVCS TRAINING	\$28,640
		93.286 BIOMEDICAL IMAGING RESEARCH	\$765,108
		93.389 RESEARCH INFRASTRUCTURE	\$8,776,607
		93.393 CANCER CAUSE & PREVENTION RESEARCH	\$295,674
		93.394 CANCER DETECTION & DIAGNOSIS RESEARCH	\$75,500
		93.395 CANCER TREATMENT RESEARCH	\$463,467
		93.396 CANCER BIOLOGY RESEARCH	\$238,925
		93.398 CANCER RESEARCH MANPOWER	\$157,275
		93.821 CELL BIOLOGY & BIOPHYSICS RESEARCH	\$1,332,969
		93.837 HEART & VASCULAR DISEASES RESEARCH	\$339,750
		93.839 BLOOD DISEASES & RESOURCES RESEARCH	\$262,500
		93.846 ARTHRITIS, MUSCULOSKELETAL & SKIN DISEASE RES	\$203,364
		93.847 DIABETES, ENDOCRINOLOGY & METABOLISM RESEARCH	\$441,685
		93.849 KIDNEY DISEASES,UROLOGY & HEMATOLOGY RESEARCH	\$311,589
		93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE	\$265,669
		93.859 PHARMACOLOGY, PHYSIOLOGY & BIOLOGICAL CHEM RS	\$623,978
		93.864 POPULATION RESEARCH	\$845,775
		93.865 CENTER FOR RESEARCH FOR MOTHERS & CHILDREN	\$929,660
		93.866 AGING RESEARCH	\$49,864
		93.867 VISION RESEARCH	\$302,000
		93.929 CENTER FOR MEDICAL REHABILITATION RESEARCH	\$1,758,821

		93.936 NATL INSTITUTE OF HLTH ACQUIRED IMMUNO SYNDROME	\$29,735
		93.960 SPECIAL MINORITY INITIATIVES	\$196,671
		RECIPIENT TOTAL:	\$26,708,612
WILMINGTON			
ALFRED I DUPONT HOSP FOR CHILD NCC-W OF T	HRSA	93.191 ALLIED HEALTH PROJECT	\$75,296
	NIH	93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE	\$374,531
		93.865 CENTER FOR RESEARCH FOR MOTHERS & CHILDREN	\$176,741
		RECIPIENT TOTAL:	\$626,568
ANALYTICAL BIOLOGICAL SERVICES, INC	NIH	93.856 MICROBIOLOGY & INFECTIOUS DISEASES RESEARCH	\$98,530
Big Brothers Big Sisters of DE, Inc.	ACF	93.616 MENTORING CHILDREN OF PRISONERS	\$82,500
BRANDYWINE COUNSELING INC.	SAMHS	93.243 PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC	\$984,794
CHILD, INC	ACF	93.623 RUNAWAY AND HOMELESS YOUTH	\$81,072
CHRISTIANA CARE HEALTH SERVICES, INC	HRSA	93.145 AIDS EDUCATION AND TRAINING CENTERS	\$764,846
		93.153 HIV SERVICES FOR CHILDREN, ADOLES & WOMEN	\$309,864
		93.884 GRTS FOR RESID TRNG-GEN INTERN MED-GEN PEDIAT	\$93,538
		RECIPIENT TOTAL:	\$1,168,248
COMMUNITY LEGAL AID SOCIETY, INC	ACF	93.618 VOTING ACCESS FOR INDIV W DISABIL PROT&ADV	\$34,766
		93.630 DEVELOPMENTAL DISABILITIES-BASIC SUPP & ADVOC	\$345,429
	SAMHS	93.138 PROTECTION & ADVOCACY FOR MENTAL ILLNESS	\$400,000
		RECIPIENT TOTAL:	\$830,195
COMPACT MEMBRANE SYSTEMS, INC	NIH	93.114 APPLIED TOXICOLOGICAL RESEARCH & TESTING	\$108,586
		93.121 ORAL DISEASES AND DISORDERS RESEARCH	\$389,331
		93.821 CELL BIOLOGY & BIOPHYSICS RESEARCH	\$456,459
		93.839 BLOOD DISEASES & RESOURCES RESEARCH	\$118,220
		RECIPIENT TOTAL:	\$1,072,596
DE COALITION AGAINST DOMESTIC VIOLENCE	ACF	93.591 FAMILY VIOLENCE PREVENTION AND SERVICES	\$238,496
DE ECUMENICAL COUNCIL ON CHILDREN AND FAM	ACF	93.569 COMMUNITY SERVICES BLOCK GRANT	\$40,000
DE ST CHILDRENS TRUST FUND	ACF	93.590 COMMUNITY BASED FAMILY RESOURCES & SUPPORT GR	\$180,421
DE ST CRIMINAL JUSTICE COUNCIL	ACF	93.671 FAMILY VIOLENCE PREVENTION & SERVICES/GRANTS	\$756,627
DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	CDC	93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE	\$794,493
		93.944 HIV/AIDS SURVEILLANCE	\$85,677
		RECIPIENT TOTAL:	\$880,170
DE ST DEPT OF SERVICES FOR CHILDREN, YOUT	ACF	93.556 FAMILY PRESERVATION AND SUPPORT SERVICES	\$751,375
		93.599 CHAFEE EDUCATION AND VOUCHERS TRAIN PROG ETV	\$79,050
		93.603 ADOPTION INCENTIVE PAYMENTS	\$64,000
		93.643 CHILDRENS JUSTICE GRANTS TO STATES	\$90,322
		93.645 CHILD WELFARE SERVICES-STATE GRANTS	\$773,004
		93.658 FOSTER CARE-TITLE IV-E	\$8,731,275
		93.659 ADOPTION ASSISTANCE	\$1,697,543
		93.669 CHILD ABUSE AND NEGLECT STATE GRANTS	\$104,054
		93.674 INDEPENDENT LIVING	\$500,000
	SAMHS	93.104 SERVICES-CHILDREN WITH EMOTIONAL DISTURBANCES	\$1,500,000
		RECIPIENT TOTAL:	\$14,421,874
DE ST FAMILY COURT	ACF	93.556 FAMILY PRESERVATION AND SUPPORT SERVICES	\$26,848
		93.586 STATE COURT IMPROVEMENT PROGRAM	\$81,890
		RECIPIENT TOTAL:	\$108,738
DE ST MEDICAID FRAUD CONTROL UNIT	OS	93.775 STATE MEDICAID FRAUD CONTROL UNITS	\$863,000
DELAWARE ADOLESCENT PROGRAM, INC	OS	93.995 ADOLESCENT FAMILY LIFE-DEMONSTRATION PROJECTS	\$304,800
DELAWARE ECUMENICAL CONCL ON CHILDREN AND	ACF	93.647 SOCIAL SERVICES RESEARCH & DEMONSTRATION	\$50,000
	SAMHS	93.243 PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC	\$25,000
		RECIPIENT TOTAL:	\$75,000
SOUTHRIDGE MEDICAL ADVISORY COUNCIL INC	HRSA	93.151 HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS	\$258,250

* ** *** See notes on last page

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		93.224 COMMUNITY HEALTH CENTERS	\$773,926
		RECIPIENT TOTAL:	\$1,032,176
UNIVERSITY OF DELAWARE	CMS	93.779 HLTH CARE FINANCING RESCH, DEMO & EVALUATIONS	\$680,500
WESTSIDE HEALTH, INC	HRSA	93.224 COMMUNITY HEALTH CENTERS	\$1,384,659
WILMINGTON HEADSTART, INC	ACF	93.600 HEAD START	\$2,210,992
WILMINGTON MEDICAL CENTER	NIH	93.399 CANCER CONTROL	\$776,359
ACF			\$68,724,149
AOA			\$1,424,167
ASH			\$0
CDC			\$15,006,222
FDA			\$0
CMS			\$670,522,401
HCPR			\$0
HRSA			\$9,834,895
IHS			\$0
NIH			\$27,463,770
OS			\$2,414,732
SAMHS			\$3,009,794
		NEW CASTLE COUNTY TOTAL:	\$798,400,130

SUSSEX

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

*DE ST DEPARTMENT OF HEALTH & SOCIAL SERVI	ACF	93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	\$4,355,974
	ACF	93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D)	\$1,487,377
	CMS	93.767 STATE CHILDRENS INSURANCE PROGRAM	\$2,925,238
		93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER	\$64,967
		93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX)	\$86,285,217
		RECIPIENT TOTAL:	\$95,118,773
*ENROLLEE OR SUPPLIERS OF SERVICES	CMS	93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	\$80,130,020
*PROVIDERS OF SERVICES OR INTERMEDIARIES	CMS	93.773 MEDICARE-HOSPITAL INSURANCE	\$96,729,146

BRIDGEVILLE

SOUTHERN DELAWARE CENTER FOR CHILDREN & F	ACF	93.600 HEAD START	\$1,238,932
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GEORGETOWN

FIRST STATE COMMUNITY ACTION AGENCY INC.	ACF	93.600 HEAD START	\$535,573
ACF			\$7,617,856
AOA			\$0
ASH			\$0
CDC			\$0
FDA			\$0
CMS			\$266,134,588
HCPR			\$0
HRSA			\$0
IHS			\$0
NIH			\$0
OS			\$0
SAMHS			\$0
		SUSSEX COUNTY TOTAL:	\$273,752,444

ACF			\$98,099,482
AOA			\$6,016,664
ASH			\$0
CDC			\$15,521,103

* ** *** See notes on last page

FDA	\$0
CMS	\$1,103,494,501
HCPR	\$0
HRSA	\$12,742,397
IHS	\$0
NIH	\$27,954,023
OS	\$2,564,732
SAMHS.....	\$11,314,788
DELAWARE STATE TOTAL:	\$1,277,707,690

ACF	\$3,979,043,264
AOA	\$141,947,338
ASH	\$0
CDC	\$503,472,931
FDA	\$4,545,826
CMS	\$46,246,099,662
HCPR	\$6,875,060
HRSA	\$572,563,142
IHS	\$1,142,700
NIH	\$3,355,963,790
OS	\$63,205,677
SAMHS.....	\$279,073,232
REGION 03 TOTAL:	\$55,153,932,622

* Note: This distribution of obligated funds is the result of statistical methods used by the agency and does not represent an actual obligation of federal funds.

** Note: Indicates independent city.

*** Note: These programs are generally funded to state agencies. The amounts of these agency recipients are not reflected in county or city data, but are included in the state summary totals. If a recipient of these programs is not a state agency the grantee is reported in its county-city location.