

OCTOBER 1, 2002-SEPTEMBER 30, 2003

REGION 02

OUTLYING AREA U.S.

OUTLYING AREA U.S.

\*\*\* STATE AGENCY RECIPIENTS

|   |       |                              |   |              |
|---|-------|------------------------------|---|--------------|
| PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF   | 93.568                       | LOW-INCOME HOME ENERGY ASSISTANCE             | \$2,293,029  |
| PR ADMIN OF MH & ANTI-ADDICTION SERVICES  | SAMHS | 93.150                       | PROJECTS FOR AID IN TRANSITION FROM HOMELESSN | \$662,000    |
|   |       | 93.958                       | BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SVCS | \$5,402,260  |
|   |       | 93.959                       | BLOCK GRANTS FOR PREVENTION/TRTMT OF SUB ABUS | \$21,855,288 |
|   |       | <b>RECIPIENT TOTAL:</b>      |   | \$27,919,548 |
| PR DEPARTMENT OF HEALTH, ADMIN OF FACILIT | HRSA  | 93.994                       | MATERNAL & CHILD HLTH SERV-BLOCK GRNT TO STAT | \$17,211,911 |
| PR DEPARTMENT OF PUBLIC HEALTH            | CDC   | 93.991                       | PREVENTIVE HEALTH & HEALTH SVCS BLOCK GRANT   | \$2,007,677  |
| PR GOVERNORS OFFICE OF ELDERLY AFFAIRS    | AOA   | 93.044                       | SPEC PROG FOR AGING-SUP SVCS & SENIOR CITIZEN | \$4,311,304  |
|   |       | 93.045                       | SPECIAL PROGS FOR AGING-NUTRITION SERVICES    | \$6,475,420  |
|   |       | <b>RECIPIENT TOTAL:</b>      |   | \$10,786,724 |
| ACF                                       |       |                              |   | \$2,293,029  |
| AOA                                       |       |                              |   | \$10,786,724 |
| ASH                                       |       |                              |   | \$0          |
| CDC                                       |       |                              |   | \$2,007,677  |
| FDA                                       |       |                              |   | \$0          |
| CMS                                       |       |                              |   | \$0          |
| HCPR                                      |       |                              |   | \$0          |
| HRSA                                      |       |                              |   | \$17,211,911 |
| IHS                                       |       |                              |   | \$0          |
| NIH                                       |       |                              |   | \$0          |
| OS  |       |                              |   | \$0          |
| SAMHS                                     |       |                              |   | \$27,919,548 |
|   |       | <b>STATE RECIPIENT TOTAL</b> |   | \$60,218,889 |

ADJUNTAS

COUNTY LEVEL OUTLAYS

|   |     |                         |  |               |
|---|-----|-------------------------|--|---------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES        | CMS | 93.774                  | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE       | \$5,042,382   |
| *PR St OFFICE OF ECON ASST TO MEDICALLY I | CMS | 93.767                  | STATE CHILDRENS INSURANCE PROGRAM              | \$51,518,244  |
|   |     | 93.778                  | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$215,666,084 |
|   |     | <b>RECIPIENT TOTAL:</b> |  | \$267,184,328 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES  | CMS | 93.773                  | MEDICARE-HOSPITAL INSURANCE                    | \$4,263,208   |

ADJUNTAS

|                          |     |        |            |               |
|--------------------------|-----|--------|------------|---------------|
| MUNICIPALITY OF ADJUNTAS | ACF | 93.600 | HEAD START | \$360,634     |
| ACF                      |     |        |            | \$360,634     |
| AOA                      |     |        |            | \$0           |
| ASH                      |     |        |            | \$0           |
| CDC                      |     |        |            | \$0           |
| FDA                      |     |        |            | \$0           |
| CMS                      |     |        |            | \$276,489,918 |
| HCPR                     |     |        |            | \$0           |
| HRSA                     |     |        |            | \$0           |
| IHS                      |     |        |            | \$0           |
| NIH                      |     |        |            | \$0           |
| OS                       |     |        |            | \$0           |
| SAMHS                    |     |        |            | \$0           |

\* \*\* \*\*\* See notes on last page

ADJUNTAS COUNTY TOTAL: ..... \$276,850,552

AGUADA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$10,827,723 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,364,361  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$17,192,084 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |

AGUADA COUNTY TOTAL: ..... \$17,192,084

AGUADILLA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$15,443,816 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$5,323,434  |
|  |     | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$1,693,349  |
|  |     |        | <b>RECIPIENT TOTAL:</b> .....              | \$7,016,783  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE                | \$9,302,929  |

AGUADILLA

|   |      |        |   |          |
|---|------|--------|---|----------|
| INTER AMERICAN UNIVERSITY OF PUERTO RICO, | HRSA | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$59,403 |
|---|------|--------|---|----------|

RAMEY A F B

RAMEY A F B

|  |      |        |   |              |
|--|------|--------|---|--------------|
| INTER AMERICAN UNIVERSITY OF PUERTO RICO | HRSA | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$102,420    |
| ACF .....                                |      |        |   | \$7,016,783  |
| AOA .....                                |      |        |   | \$0          |
| ASH .....                                |      |        |   | \$0          |
| CDC .....                                |      |        |   | \$0          |
| FDA .....                                |      |        |   | \$0          |
| CMS .....                                |      |        |   | \$24,746,745 |
| HCPR .....                               |      |        |   | \$0          |
| HRSA .....                               |      |        |   | \$161,823    |
| IHS .....                                |      |        |   | \$0          |
| NIH .....                                |      |        |   | \$0          |
| OS .....                                 |      |        |   | \$0          |
| SAMHS.....                               |      |        |   | \$0          |

RAMEY A F B COUNTY TOTAL: ..... \$31,925,351

AGUAS BUENAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,968,036 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,517,147 |

\* \*\* \*\*\* See notes on last page

|                            |       |             |
|----------------------------|-------|-------------|
| ACF                        | ..... | \$0         |
| AOA                        | ..... | \$0         |
| ASH                        | ..... | \$0         |
| CDC                        | ..... | \$0         |
| FDA                        | ..... | \$0         |
| CMS                        | ..... | \$9,485,183 |
| HCPR                       | ..... | \$0         |
| HRSA                       | ..... | \$0         |
| IHS                        | ..... | \$0         |
| NIH                        | ..... | \$0         |
| OS                         | ..... | \$0         |
| SAMHS                      | ..... | \$0         |
| AGUAS BUENAS COUNTY TOTAL: |       | \$9,485,183 |

AIBONITO

COUNTY LEVEL OUTLAYS

|  |       |        |  |              |
|--|-------|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS   | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,808,433  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS   | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,176,753  |
| ACF                                      | ..... |        |  | \$0          |
| AOA                                      | ..... |        |  | \$0          |
| ASH                                      | ..... |        |  | \$0          |
| CDC                                      | ..... |        |  | \$0          |
| FDA                                      | ..... |        |  | \$0          |
| CMS                                      | ..... |        |  | \$11,985,186 |
| HCPR                                     | ..... |        |  | \$0          |
| HRSA                                     | ..... |        |  | \$0          |
| IHS                                      | ..... |        |  | \$0          |
| NIH                                      | ..... |        |  | \$0          |
| OS                                       | ..... |        |  | \$0          |
| SAMHS                                    | ..... |        |  | \$0          |
| AIBONITO COUNTY TOTAL:                   |       |        |  | \$11,985,186 |

ANASCO

COUNTY LEVEL OUTLAYS

|  |       |        |  |             |
|--|-------|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS   | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,553,927 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS   | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$4,065,273 |
| ACF                                      | ..... |        |  | \$0         |
| AOA                                      | ..... |        |  | \$0         |
| ASH                                      | ..... |        |  | \$0         |
| CDC                                      | ..... |        |  | \$0         |
| FDA                                      | ..... |        |  | \$0         |
| CMS                                      | ..... |        |  | \$9,619,200 |
| HCPR                                     | ..... |        |  | \$0         |
| HRSA                                     | ..... |        |  | \$0         |
| IHS                                      | ..... |        |  | \$0         |
| NIH                                      | ..... |        |  | \$0         |
| OS                                       | ..... |        |  | \$0         |
| SAMHS                                    | ..... |        |  | \$0         |
| ANASCO COUNTY TOTAL:                     |       |        |  | \$9,619,200 |

ARECIBO

COUNTY LEVEL OUTLAYS

\* \*\* \*\*\* See notes on last page

|  |      |        |   |              |
|--|------|--------|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS  | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      | \$30,217,750 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF  | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES       | \$7,441,281  |
|  |      | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE    | \$2,367,022  |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$9,808,303  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS  | 93.773 | MEDICARE-HOSPITAL INSURANCE                   | \$15,256,195 |
| <br>ARECIBO                                |      |        |   |              |
| CENTRO DE SERVICIOS A LA JUVENTUD          | ACF  | 93.600 | HEAD START                                    | \$1,708,042  |
|  |      | 93.623 | RUNAWAY AND HOMELESS YOUTH                    | \$144,149    |
|  | CDC  | 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$208,137    |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$2,060,328  |
| INTER AMERICAN UNIVERSITY OF PUERTO RICO,  | HRSA | 93.124 | NURSE ANESTHETIST TRAINEESHIPS                | \$21,651     |
|  |      | 93.358 | ADVANCED EDUCATION NURSING TRAINEESHIPS       | \$10,364     |
|  |      | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$79,886     |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$111,901    |
| ACF  |      |        |   | \$11,660,494 |
| AOA  |      |        |   | \$0          |
| ASH  |      |        |   | \$0          |
| CDC  |      |        |   | \$208,137    |
| FDA  |      |        |   | \$0          |
| CMS  |      |        |   | \$45,473,945 |
| HCPR                                       |      |        |   | \$0          |
| HRSA                                       |      |        |   | \$111,901    |
| IHS  |      |        |   | \$0          |
| NIH  |      |        |   | \$0          |
| OS   |      |        |   | \$0          |
| SAMHS                                      |      |        |   | \$0          |
|  |      |        | ARECIBO COUNTY TOTAL:                         | \$57,454,477 |

ARROYO

COUNTY LEVEL OUTLAYS

|  |      |        |   |             |
|--|------|--------|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS  | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      | \$4,262,883 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS  | 93.773 | MEDICARE-HOSPITAL INSURANCE                   | \$2,877,665 |
| <br>ARROYO                               |      |        |   |             |
| CENTRO DE SALUD FAMILIAR DR PALMIERI     | HRSA | 93.145 | AIDS EDUCATION AND TRAINING CENTERS           | \$647,108   |
|  |      | 93.151 | HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$198,076   |
|  |      | 93.224 | COMMUNITY HEALTH CENTERS                      | \$923,229   |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$1,768,413 |
| Hospital Lafayette                       | HRSA | 93.301 | SMALL RURAL HOSPITAL IMPROVEMENT GRANTS       | \$9,728     |
| ACF                                      |      |        |   | \$0         |
| AOA                                      |      |        |   | \$0         |
| ASH                                      |      |        |   | \$0         |
| CDC                                      |      |        |   | \$0         |
| FDA                                      |      |        |   | \$0         |
| CMS                                      |      |        |   | \$7,140,548 |
| HCPR                                     |      |        |   | \$0         |
| HRSA                                     |      |        |   | \$1,778,141 |
| IHS                                      |      |        |   | \$0         |
| NIH                                      |      |        |   | \$0         |
| OS                                       |      |        |   | \$0         |
| SAMHS                                    |      |        |   | \$0         |
|  |      |        | ARROYO COUNTY TOTAL:                          | \$8,918,689 |

BARCELONETA

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,330,891 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,257,780 |

BARCELONETA

|  |      |        |                           |              |
|--|------|--------|---------------------------|--------------|
| BARCELONETA PRIMARY HEALTH SERVICES, INC | HRSA | 93.224 | COMMUNITY HEALTH CENTERS  | \$1,782,760  |
| Municipality of Barceloneta              | ACF  | 93.600 | HEAD START                | \$1,086,501  |
| ACF .....                                |      |        |                           | \$1,086,501  |
| AOA .....                                |      |        |                           | \$0          |
| ASH .....                                |      |        |                           | \$0          |
| CDC .....                                |      |        |                           | \$0          |
| FDA .....                                |      |        |                           | \$0          |
| CMS .....                                |      |        |                           | \$14,588,671 |
| HCPR .....                               |      |        |                           | \$0          |
| HRSA .....                               |      |        |                           | \$1,782,760  |
| IHS .....                                |      |        |                           | \$0          |
| NIH .....                                |      |        |                           | \$0          |
| OS .....                                 |      |        |                           | \$0          |
| SAMHS.....                               |      |        |                           | \$0          |
|  |      |        | BARCELONETA COUNTY TOTAL: | \$17,457,932 |

BARRANQUITAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,517,388 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,349,663 |

BARRANQUITAS

|   |      |        |   |             |
|---|------|--------|---|-------------|
| INTER AMERICAN UNIVERSITY OF PUERTO RICO, | HRSA | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$28,676    |
| ACF .....                                 |      |        |   | \$0         |
| AOA .....                                 |      |        |   | \$0         |
| ASH .....                                 |      |        |   | \$0         |
| CDC .....                                 |      |        |   | \$0         |
| FDA .....                                 |      |        |   | \$0         |
| CMS .....                                 |      |        |   | \$8,867,051 |
| HCPR .....                                |      |        |   | \$0         |
| HRSA .....                                |      |        |   | \$28,676    |
| IHS .....                                 |      |        |   | \$0         |
| NIH .....                                 |      |        |   | \$0         |
| OS .....                                  |      |        |   | \$0         |
| SAMHS.....                                |      |        |   | \$0         |
|   |      |        | BARRANQUITAS COUNTY TOTAL:                    | \$8,895,727 |

BAYAMON

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$66,366,997 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$8,542,270  |
|  |     | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$2,717,240  |
|  |     |        | <b>RECIPIENT TOTAL:</b>                    | \$11,259,510 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE                | \$30,284,003 |

BAYAMON

\* \*\* \*\*\* See notes on last page

|   |       |  |               |
|---|-------|--|---------------|
| BAYAMON CENTRAL UNIVERSITY                | HRSA  | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$251,951     |
| BAYAMON MUNICIPALITY HEAD START PROGRAM   | ACF   | 93.600 HEAD START                                    | \$12,441,305  |
| CARIBBEAN UNIVERSITY COLLEGE              | HRSA  | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$208,935     |
| UNIVERSIDAD CENTRAL DEL CARIBE ESCUELA DE | NIH   | 93.279 DRUG ABUSE RESEARCH PROGRAMS                  | \$2,377,397   |
|   |       | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$1,614,131   |
|   |       | 93.389 RESEARCH INFRASTRUCTURE                       | \$1,479,669   |
|   |       | 93.838 LUNG DISEASES RESEARCH                        | \$183,265     |
|   |       | 93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE      | \$863,006     |
|   |       | 93.856 MICROBIOLOGY & INFECTIOUS DISEASES RESEARCH   | \$814,147     |
|   |       | 93.866 AGING RESEARCH                                | \$252,560     |
|   | SAMHS | 93.243 PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC | \$1,149,769   |
|   |       | <b>RECIPIENT TOTAL:</b>                              | \$8,733,944   |
| ACF                                       |       |  | \$23,700,815  |
| AOA                                       |       |  | \$0           |
| ASH                                       |       |  | \$0           |
| CDC                                       |       |  | \$0           |
| FDA                                       |       |  | \$0           |
| CMS                                       |       |  | \$96,651,000  |
| HCPR                                      |       |  | \$0           |
| HRSA                                      |       |  | \$460,886     |
| IHS                                       |       |  | \$0           |
| NIH                                       |       |  | \$7,584,175   |
| OS  |       |  | \$0           |
| SAMHS                                     |       |  | \$1,149,769   |
|   |       | <b>BAYAMON COUNTY TOTAL:</b>                         | \$129,546,645 |

CABO ROJO

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$11,107,855 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$6,592,747  |
| ACF                                      |     |   | \$0          |
| AOA                                      |     |   | \$0          |
| ASH                                      |     |   | \$0          |
| CDC                                      |     |   | \$0          |
| FDA                                      |     |   | \$0          |
| CMS                                      |     |   | \$17,700,602 |
| HCPR                                     |     |   | \$0          |
| HRSA                                     |     |   | \$0          |
| IHS                                      |     |   | \$0          |
| NIH                                      |     |   | \$0          |
| OS                                       |     |   | \$0          |
| SAMHS                                    |     |   | \$0          |
|  |     | <b>CABO ROJO COUNTY TOTAL:</b>                  | \$17,700,602 |

CAGUAS

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$45,759,003 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$6,407,862  |
|  |     | 93.560 ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$2,038,299  |
|  |     | <b>RECIPIENT TOTAL:</b>                           | \$8,446,161  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE                | \$24,939,767 |

CAGUAS

\* \*\* \*\*\* See notes on last page

PAGE 6

|   |      |  |              |
|---|------|--|--------------|
| CAGUAS MUNICIPAL GOVERNMENT               | HRSA | 93.914 HIV EMERGENCY RELIEF PROJECT GRANTS | \$1,623,395  |
| CAGUAS MUNICIPALITY ECONOMIC DEVELOPMENT  | ACF  | 93.600 HEAD START                          | \$9,741,628  |
| FUNDACION PARA EL DESAROLLO DEL HOGAR PRO | ACF  | 93.600 HEAD START                          | \$4,016,427  |
| Taller Educativo de Caguas                | ACF  | 93.600 HEAD START                          | \$1,007,513  |
| ACF .....                                 |      |  | \$23,211,729 |
| AOA .....                                 |      |  | \$0          |
| ASH .....                                 |      |  | \$0          |
| CDC .....                                 |      |  | \$0          |
| FDA .....                                 |      |  | \$0          |
| CMS .....                                 |      |  | \$70,698,770 |
| HCPR .....                                |      |  | \$0          |
| HRSA .....                                |      |  | \$1,623,395  |
| IHS .....                                 |      |  | \$0          |
| NIH .....                                 |      |  | \$0          |
| OS .....                                  |      |  | \$0          |
| SAMHS.....                                |      |  | \$0          |
|   |      | CAGUAS COUNTY TOTAL:                       | \$95,533,894 |

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CAMUY

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,452,688 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,775,984 |

CAMUY

|                            |      |                                 |              |
|----------------------------|------|---------------------------------|--------------|
| CAMUY HEALTH SERVICES, INC | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$726,187    |
| ACF .....                  |      |                                 | \$0          |
| AOA .....                  |      |                                 | \$0          |
| ASH .....                  |      |                                 | \$0          |
| CDC .....                  |      |                                 | \$0          |
| FDA .....                  |      |                                 | \$0          |
| CMS .....                  |      |                                 | \$12,228,672 |
| HCPR .....                 |      |                                 | \$0          |
| HRSA .....                 |      |                                 | \$726,187    |
| IHS .....                  |      |                                 | \$0          |
| NIH .....                  |      |                                 | \$0          |
| OS .....                   |      |                                 | \$0          |
| SAMHS.....                 |      |                                 | \$0          |
|                            |      | CAMUY COUNTY TOTAL:             | \$12,954,859 |

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CANOVANAS

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$1,303,224 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$715,610   |

|            |  |  |             |
|------------|--|--|-------------|
| ACF .....  |  |  | \$0         |
| AOA .....  |  |  | \$0         |
| ASH .....  |  |  | \$0         |
| CDC .....  |  |  | \$0         |
| FDA .....  |  |  | \$0         |
| CMS .....  |  |  | \$2,018,834 |
| HCPR ..... |  |  | \$0         |
| HRSA ..... |  |  | \$0         |
| IHS .....  |  |  | \$0         |
| NIH .....  |  |  | \$0         |

\* \*\* \*\*\* See notes on last page

OS ..... \$0  
 SAMHS..... \$0  
 CANOVANAS COUNTY TOTAL: ..... \$2,018,834

CAROLINA

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$40,448,669  
 \*PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF ACF 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES \$4,429,129  
 93.560 ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE \$1,408,877  
**RECIPIENT TOTAL:** ..... \$5,838,006  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$17,814,119

CAROLINA

CAROLINA MUNICIPALITY HEAD START PROGRAM ACF 93.600 HEAD START \$5,130,611  
 ACF ..... \$10,968,617  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$58,262,788  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 CAROLINA COUNTY TOTAL: ..... \$69,231,405

CATANO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$15,151,504  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$7,338,808  
 ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$22,490,312  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 CATANO COUNTY TOTAL: ..... \$22,490,312

CAYEY

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$14,749,575  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$9,546,541

CAYEY

\* \*\* \*\*\* See notes on last page



|                          |     |   |                     |
|--------------------------|-----|---|---------------------|
| CAYEY UNIVERSITY COLLEGE | NIH | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT | \$714,435           |
|                          |     | 93.864 POPULATION RESEARCH                  | \$37,800            |
|                          |     | <b>RECIPIENT TOTAL:</b>                     | <b>\$752,235</b>    |
| ACF                      |     |   | \$0                 |
| AOA                      |     |   | \$0                 |
| ASH                      |     |   | \$0                 |
| CDC                      |     |   | \$0                 |
| FDA                      |     |   | \$0                 |
| CMS                      |     |   | \$24,296,116        |
| HCPR                     |     |   | \$0                 |
| HRSA                     |     |   | \$0                 |
| IHS                      |     |   | \$0                 |
| NIH                      |     |   | \$752,235           |
| OS                       |     |   | \$0                 |
| SAMHS                    |     |   | \$0                 |
|                          |     | <b>CAYEY COUNTY TOTAL:</b>                  | <b>\$25,048,351</b> |

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CEIBA

COUNTY LEVEL OUTLAYS

|  |     |   |                    |
|--|-----|---|--------------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$4,019,290        |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$2,588,376        |
| ACF                                      |     |   | \$0                |
| AOA                                      |     |   | \$0                |
| ASH                                      |     |   | \$0                |
| CDC                                      |     |   | \$0                |
| FDA                                      |     |   | \$0                |
| CMS                                      |     |   | \$6,607,666        |
| HCPR                                     |     |   | \$0                |
| HRSA                                     |     |   | \$0                |
| IHS                                      |     |   | \$0                |
| NIH                                      |     |   | \$0                |
| OS                                       |     |   | \$0                |
| SAMHS                                    |     |   | \$0                |
|  |     | <b>CEIBA COUNTY TOTAL:</b>                      | <b>\$6,607,666</b> |

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CIALES

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$9,000,773 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,456,244 |

CIALES

|  |      |                                 |              |
|--|------|---------------------------------|--------------|
| CIALES PRIMARY HEALTH CARE SERVICES, INC | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$883,238    |
| ACF                                      |      |                                 | \$0          |
| AOA                                      |      |                                 | \$0          |
| ASH                                      |      |                                 | \$0          |
| CDC                                      |      |                                 | \$0          |
| FDA                                      |      |                                 | \$0          |
| CMS                                      |      |                                 | \$12,457,017 |
| HCPR                                     |      |                                 | \$0          |
| HRSA                                     |      |                                 | \$883,238    |
| IHS                                      |      |                                 | \$0          |
| NIH                                      |      |                                 | \$0          |
| OS                                       |      |                                 | \$0          |

\* \*\* \*\*\* See notes on last page

SAMHS..... \$0  
 CIALES COUNTY TOTAL: ..... \$13,340,255

CIDRA

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$7,015,487  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$5,131,075

CIDRA

CORP DE SERVICIOS DE SALUD AL MIGRANTE AG CDC 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY \$206,667  
 HRSA 93.224 COMMUNITY HEALTH CENTERS \$1,162,740  
 93.246 HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS \$1,622,672  
**RECIPIENT TOTAL:..... \$2,992,079**

ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$206,667  
 FDA ..... \$0  
 CMS ..... \$12,146,562  
 HCPR ..... \$0  
 HRSA ..... \$2,785,412  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0

CIDRA COUNTY TOTAL: ..... \$15,138,641

COAMO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$8,830,258  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$6,821,133

ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$15,651,391  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0

COAMO COUNTY TOTAL: ..... \$15,651,391

COMERIO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$4,847,507  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$2,375,216

ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0

\* \*\* \*\*\* See notes on last page

|                             |             |
|-----------------------------|-------------|
| CDC .....                   | \$0         |
| FDA .....                   | \$0         |
| CMS .....                   | \$7,222,723 |
| HCPR .....                  | \$0         |
| HRSA .....                  | \$0         |
| IHS .....                   | \$0         |
| NIH .....                   | \$0         |
| OS .....                    | \$0         |
| SAMHS.....                  | \$0         |
| COMERIO COUNTY TOTAL: ..... | \$7,222,723 |

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COROZAL

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,209,095  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,882,564  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$12,091,659 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| COROZAL COUNTY TOTAL: .....              |     |        |  | \$12,091,659 |

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CULEBRA

COUNTY LEVEL OUTLAYS

|  |     |        |  |           |
|--|-----|--------|--|-----------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$304,492 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$289,289 |
| ACF .....                                |     |        |  | \$0       |
| AOA .....                                |     |        |  | \$0       |
| ASH .....                                |     |        |  | \$0       |
| CDC .....                                |     |        |  | \$0       |
| FDA .....                                |     |        |  | \$0       |
| CMS .....                                |     |        |  | \$593,781 |
| HCPR .....                               |     |        |  | \$0       |
| HRSA .....                               |     |        |  | \$0       |
| IHS .....                                |     |        |  | \$0       |
| NIH .....                                |     |        |  | \$0       |
| OS .....                                 |     |        |  | \$0       |
| SAMHS.....                               |     |        |  | \$0       |
| CULEBRA COUNTY TOTAL: .....              |     |        |  | \$593,781 |

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DORADO

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,455,223 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$2,984,246 |
| ACF .....                                |     |        |  | \$0         |

\* \*\* \*\*\* See notes on last page

|                      |       |             |
|----------------------|-------|-------------|
| AOA                  | ..... | \$0         |
| ASH                  | ..... | \$0         |
| CDC                  | ..... | \$0         |
| FDA                  | ..... | \$0         |
| CMS                  | ..... | \$9,439,469 |
| HCPR                 | ..... | \$0         |
| HRSA                 | ..... | \$0         |
| IHS                  | ..... | \$0         |
| NIH                  | ..... | \$0         |
| OS                   | ..... | \$0         |
| SAMHS                | ..... | \$0         |
| DORADO COUNTY TOTAL: |       | \$9,439,469 |

FAJARDO

COUNTY LEVEL OUTLAYS

|  |       |        |  |              |
|--|-------|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS   | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$12,204,025 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS   | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,714,553  |
| ACF                                      | ..... |        |  | \$0          |
| AOA                                      | ..... |        |  | \$0          |
| ASH                                      | ..... |        |  | \$0          |
| CDC                                      | ..... |        |  | \$0          |
| FDA                                      | ..... |        |  | \$0          |
| CMS                                      | ..... |        |  | \$18,918,578 |
| HCPR                                     | ..... |        |  | \$0          |
| HRSA                                     | ..... |        |  | \$0          |
| IHS                                      | ..... |        |  | \$0          |
| NIH                                      | ..... |        |  | \$0          |
| OS                                       | ..... |        |  | \$0          |
| SAMHS                                    | ..... |        |  | \$0          |
| FAJARDO COUNTY TOTAL:                    |       |        |  | \$18,918,578 |

FLORIDA

COUNTY LEVEL OUTLAYS

|  |       |        |  |             |
|--|-------|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS   | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$962,194   |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS   | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$746,061   |
| FLORIDA                                  |       |        |  |             |
| FLORIDA PRIMARY HEALTH CARE CENTER, INC  | HRSA  | 93.224 | COMMUNITY HEALTH CENTERS                 | \$807,216   |
| ACF                                      | ..... |        |  | \$0         |
| AOA                                      | ..... |        |  | \$0         |
| ASH                                      | ..... |        |  | \$0         |
| CDC                                      | ..... |        |  | \$0         |
| FDA                                      | ..... |        |  | \$0         |
| CMS                                      | ..... |        |  | \$1,708,255 |
| HCPR                                     | ..... |        |  | \$0         |
| HRSA                                     | ..... |        |  | \$807,216   |
| IHS                                      | ..... |        |  | \$0         |
| NIH                                      | ..... |        |  | \$0         |
| OS                                       | ..... |        |  | \$0         |
| SAMHS                                    | ..... |        |  | \$0         |
| FLORIDA COUNTY TOTAL:                    |       |        |  | \$2,515,471 |

GUANICA

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,151,999 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$4,080,499 |
| ACF .....                                |     |   | \$0         |
| AOA .....                                |     |   | \$0         |
| ASH .....                                |     |   | \$0         |
| CDC .....                                |     |   | \$0         |
| FDA .....                                |     |   | \$0         |
| CMS .....                                |     |   | \$9,232,498 |
| HCPR .....                               |     |   | \$0         |
| HRSA .....                               |     |   | \$0         |
| IHS .....                                |     |   | \$0         |
| NIH .....                                |     |   | \$0         |
| OS .....                                 |     |   | \$0         |
| SAMHS.....                               |     |   | \$0         |
|  |     | GUANICA COUNTY TOTAL:                           | \$9,232,498 |

GUAYAMA

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$8,684,102  |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$4,691,458  |
|  |     | 93.560 ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$1,492,322  |
|  |     | <b>RECIPIENT TOTAL:</b>                           | \$6,183,780  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE                | \$6,257,780  |
| ACF .....                                  |     |   | \$6,183,780  |
| AOA .....                                  |     |   | \$0          |
| ASH .....                                  |     |   | \$0          |
| CDC .....                                  |     |   | \$0          |
| FDA .....                                  |     |   | \$0          |
| CMS .....                                  |     |   | \$14,941,882 |
| HCPR .....                                 |     |   | \$0          |
| HRSA .....                                 |     |   | \$0          |
| IHS .....                                  |     |   | \$0          |
| NIH .....                                  |     |   | \$0          |
| OS .....                                   |     |   | \$0          |
| SAMHS.....                                 |     |   | \$0          |
|  |     | GUAYAMA COUNTY TOTAL:                             | \$21,125,662 |

GUAYANILLA

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,992,395  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$4,369,788  |
| ACF .....                                |     |   | \$0          |
| AOA .....                                |     |   | \$0          |
| ASH .....                                |     |   | \$0          |
| CDC .....                                |     |   | \$0          |
| FDA .....                                |     |   | \$0          |
| CMS .....                                |     |   | \$10,362,183 |
| HCPR .....                               |     |   | \$0          |
| HRSA .....                               |     |   | \$0          |
| IHS .....                                |     |   | \$0          |
| NIH .....                                |     |   | \$0          |

\* \*\* \*\*\* See notes on last page

OS ..... \$0  
 SAMHS..... \$0  
 GUAYANILLA COUNTY TOTAL: ..... \$10,362,183

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 GUAYNABO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$20,242,604  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$9,044,091

GUAYNABO

Centro de Fortalecimiento Familiar Escape ACF 93.600 HEAD START \$838,544  
 LA PERLA DE GRAN PRECIO CDC 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY \$208,333  
 MUNICIPALITY OF GUAYNABO ACF 93.600 HEAD START \$5,628,520  
 ACF ..... \$6,467,064  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$208,333  
 FDA ..... \$0  
 CMS ..... \$29,286,695  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 GUAYNABO COUNTY TOTAL: ..... \$35,962,092

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 GURABO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES CMS 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE \$8,002,040  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES CMS 93.773 MEDICARE-HOSPITAL INSURANCE \$4,628,626

GURABO

GURABO COMMUNITY HEALTH CENTER, INC. HRSA 93.145 AIDS EDUCATION AND TRAINING CENTERS \$651,959  
 93.224 COMMUNITY HEALTH CENTERS \$3,046,762  
 93.917 HIV CARE FORMULA GRANTS \$10,011  
**RECIPIENT TOTAL:..... \$3,708,732**  
 ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$12,630,666  
 HCPR ..... \$0  
 HRSA ..... \$3,708,732  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 GURABO COUNTY TOTAL: ..... \$16,339,398

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 HATILLO

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,918,050 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,791,210 |

HATILLO

|   |      |        |                          |              |
|---|------|--------|--------------------------|--------------|
| CORP DE SERVICIOS MEDICO PRIMARIO Y PREVE | HRSA | 93.224 | COMMUNITY HEALTH CENTERS | \$1,068,508  |
| ACF                                       |      |        |                          | \$0          |
| AOA                                       |      |        |                          | \$0          |
| ASH                                       |      |        |                          | \$0          |
| CDC                                       |      |        |                          | \$0          |
| FDA                                       |      |        |                          | \$0          |
| CMS                                       |      |        |                          | \$10,709,260 |
| HCPR                                      |      |        |                          | \$0          |
| HRSA                                      |      |        |                          | \$1,068,508  |
| IHS                                       |      |        |                          | \$0          |
| NIH                                       |      |        |                          | \$0          |
| OS  |      |        |                          | \$0          |
| SAMHS                                     |      |        |                          | \$0          |
| HATILLO COUNTY TOTAL:                     |      |        |                          | \$11,777,768 |

HORMIGUEROS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$4,810,968 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,014,697 |
| ACF                                      |     |        |  | \$0         |
| AOA                                      |     |        |  | \$0         |
| ASH                                      |     |        |  | \$0         |
| CDC                                      |     |        |  | \$0         |
| FDA                                      |     |        |  | \$0         |
| CMS                                      |     |        |  | \$7,825,665 |
| HCPR                                     |     |        |  | \$0         |
| HRSA                                     |     |        |  | \$0         |
| IHS                                      |     |        |  | \$0         |
| NIH                                      |     |        |  | \$0         |
| OS                                       |     |        |  | \$0         |
| SAMHS                                    |     |        |  | \$0         |
| HORMIGUEROS COUNTY TOTAL:                |     |        |  | \$7,825,665 |

HUMACAO

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$14,895,731 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$4,775,589  |
|  |     | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$1,519,084  |
|  |     |        | <b>RECIPIENT TOTAL:</b>                    | \$6,294,673  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE                | \$9,531,315  |

HUMACAO

|                               |      |        |   |             |
|-------------------------------|------|--------|---|-------------|
| HUMACAO UNIVERSITY COLLEGE    | HRSA | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$258,095   |
|                               | NIH  | 93.395 | CANCER TREATMENT RESEARCH                     | \$139,000   |
|                               |      |        | <b>RECIPIENT TOTAL:</b>                       | \$1,294,630 |
| MUNICIPALITY OF HUMACAO       | ACF  | 93.600 | HEAD START                                    | \$787,509   |
| RYDER MEMORIAL HOSPITAL, INC. | HRSA | 93.145 | AIDS EDUCATION AND TRAINING CENTERS           | \$689,217   |

\* \*\* \*\*\* See notes on last page

|                             |              |
|-----------------------------|--------------|
| ACF .....                   | \$7,082,182  |
| AOA .....                   | \$0          |
| ASH .....                   | \$0          |
| CDC .....                   | \$0          |
| FDA .....                   | \$0          |
| CMS .....                   | \$24,427,046 |
| HCPR .....                  | \$0          |
| HRSA .....                  | \$947,312    |
| IHS .....                   | \$0          |
| NIH .....                   | \$1,036,535  |
| OS .....                    | \$0          |
| SAMHS.....                  | \$0          |
| HUMACAO COUNTY TOTAL: ..... | \$33,493,075 |

ISABELA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$10,511,051 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,237,656  |

ISABELA

|                             |     |        |            |              |
|-----------------------------|-----|--------|------------|--------------|
| Municipality of Isabela     | ACF | 93.600 | HEAD START | \$336,622    |
| ACF .....                   |     |        |            | \$336,622    |
| AOA .....                   |     |        |            | \$0          |
| ASH .....                   |     |        |            | \$0          |
| CDC .....                   |     |        |            | \$0          |
| FDA .....                   |     |        |            | \$0          |
| CMS .....                   |     |        |            | \$15,748,707 |
| HCPR .....                  |     |        |            | \$0          |
| HRSA .....                  |     |        |            | \$0          |
| IHS .....                   |     |        |            | \$0          |
| NIH .....                   |     |        |            | \$0          |
| OS .....                    |     |        |            | \$0          |
| SAMHS.....                  |     |        |            | \$0          |
| ISABELA COUNTY TOTAL: ..... |     |        |            | \$16,085,329 |

JAYUYA

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$3,057,096 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,090,826 |

|                            |             |
|----------------------------|-------------|
| ACF .....                  | \$0         |
| AOA .....                  | \$0         |
| ASH .....                  | \$0         |
| CDC .....                  | \$0         |
| FDA .....                  | \$0         |
| CMS .....                  | \$6,147,922 |
| HCPR .....                 | \$0         |
| HRSA .....                 | \$0         |
| IHS .....                  | \$0         |
| NIH .....                  | \$0         |
| OS .....                   | \$0         |
| SAMHS.....                 | \$0         |
| JAYUYA COUNTY TOTAL: ..... | \$6,147,922 |



JUANA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$9,451,420  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$7,003,842  |
| ACF                                      |     |        |  | \$0          |
| AOA                                      |     |        |  | \$0          |
| ASH                                      |     |        |  | \$0          |
| CDC                                      |     |        |  | \$0          |
| FDA                                      |     |        |  | \$0          |
| CMS                                      |     |        |  | \$16,455,262 |
| HCPR                                     |     |        |  | \$0          |
| HRSA                                     |     |        |  | \$0          |
| IHS                                      |     |        |  | \$0          |
| NIH                                      |     |        |  | \$0          |
| OS                                       |     |        |  | \$0          |
| SAMHS                                    |     |        |  | \$0          |
| JUANA COUNTY TOTAL:                      |     |        |  | \$16,455,262 |

JUNCOS

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$9,244,366  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$4,917,915  |
| ACF                                      |     |        |  | \$0          |
| AOA                                      |     |        |  | \$0          |
| ASH                                      |     |        |  | \$0          |
| CDC                                      |     |        |  | \$0          |
| FDA                                      |     |        |  | \$0          |
| CMS                                      |     |        |  | \$14,162,281 |
| HCPR                                     |     |        |  | \$0          |
| HRSA                                     |     |        |  | \$0          |
| IHS                                      |     |        |  | \$0          |
| NIH                                      |     |        |  | \$0          |
| OS                                       |     |        |  | \$0          |
| SAMHS                                    |     |        |  | \$0          |
| JUNCOS COUNTY TOTAL:                     |     |        |  | \$14,162,281 |

LAJAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,443,043  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,669,404  |
| ACF                                      |     |        |  | \$0          |
| AOA                                      |     |        |  | \$0          |
| ASH                                      |     |        |  | \$0          |
| CDC                                      |     |        |  | \$0          |
| FDA                                      |     |        |  | \$0          |
| CMS                                      |     |        |  | \$10,112,447 |
| HCPR                                     |     |        |  | \$0          |
| HRSA                                     |     |        |  | \$0          |
| IHS                                      |     |        |  | \$0          |
| NIH                                      |     |        |  | \$0          |
| OS                                       |     |        |  | \$0          |
| SAMHS                                    |     |        |  | \$0          |

\* \*\* \*\*\* See notes on last page

LAJAS COUNTY TOTAL: ..... \$10,112,447

LARES

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,881,511 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,227,329 |

CASTANER

|                           |      |                               |   |             |
|---------------------------|------|-------------------------------|---|-------------|
| CASTANER GENERAL HOSPITAL | HRSA | 93.224                        | COMMUNITY HEALTH CENTERS                    | \$439,306   |
|                           |      | 93.246                        | HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS | \$768,633   |
|                           |      | 93.301                        | SMALL RURAL HOSPITAL IMPROVEMENT GRANTS     | \$9,728     |
|                           |      | <b>RECIPIENT TOTAL:</b> ..... |   | \$1,217,667 |

LARES

|                                |      |                               |                                     |             |
|--------------------------------|------|-------------------------------|-------------------------------------|-------------|
| CENTRO DE SALUD DE LARES, INC. | HRSA | 93.145                        | AIDS EDUCATION AND TRAINING CENTERS | \$835,275   |
|                                |      | 93.224                        | COMMUNITY HEALTH CENTERS            | \$1,767,127 |
|                                |      | <b>RECIPIENT TOTAL:</b> ..... |                                     | \$2,602,402 |

|            |              |
|------------|--------------|
| ACF .....  | \$0          |
| AOA .....  | \$0          |
| ASH .....  | \$0          |
| CDC .....  | \$0          |
| FDA .....  | \$0          |
| CMS .....  | \$13,108,840 |
| HCPR ..... | \$0          |
| HRSA ..... | \$3,820,069  |
| IHS .....  | \$0          |
| NIH .....  | \$0          |
| OS .....   | \$0          |
| SAMHS..... | \$0          |

LARES COUNTY TOTAL: ..... \$16,928,909

LAS MARIAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$1,546,818 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$1,355,091 |

|            |             |
|------------|-------------|
| ACF .....  | \$0         |
| AOA .....  | \$0         |
| ASH .....  | \$0         |
| CDC .....  | \$0         |
| FDA .....  | \$0         |
| CMS .....  | \$2,901,909 |
| HCPR ..... | \$0         |
| HRSA ..... | \$0         |
| IHS .....  | \$0         |
| NIH .....  | \$0         |
| OS .....   | \$0         |
| SAMHS..... | \$0         |

LAS MARIAS COUNTY TOTAL: ..... \$2,901,909

LAS PIEDRAS

COUNTY LEVEL OUTLAYS

|                                    |     |        |  |             |
|------------------------------------|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,818,078 |
|------------------------------------|-----|--------|--|-------------|

|                                 |  |  |  |         |
|---------------------------------|--|--|--|---------|
| * ** *** See notes on last page |  |  |  | PAGE 18 |
|---------------------------------|--|--|--|---------|

|  |     |                                    |              |
|--|-----|------------------------------------|--------------|
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$4,994,044  |
| ACF                                      |     |                                    | \$0          |
| AOA                                      |     |                                    | \$0          |
| ASH                                      |     |                                    | \$0          |
| CDC                                      |     |                                    | \$0          |
| FDA                                      |     |                                    | \$0          |
| CMS                                      |     |                                    | \$13,812,122 |
| HCPR                                     |     |                                    | \$0          |
| HRSA                                     |     |                                    | \$0          |
| IHS                                      |     |                                    | \$0          |
| NIH                                      |     |                                    | \$0          |
| OS                                       |     |                                    | \$0          |
| SAMHS                                    |     |                                    | \$0          |
| LAS PIEDRAS COUNTY TOTAL:                |     |                                    | \$13,812,122 |

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LOIZA

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$11,254,011 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$4,765,658  |

LOIZA

|   |      |  |              |
|---|------|--|--------------|
| CONCILIO DE SALUD INTEGRAL DE LOIZA, INC  | HRSA | 93.145 AIDS EDUCATION AND TRAINING CENTERS         | \$149,625    |
|   |      | 93.224 COMMUNITY HEALTH CENTERS                    | \$1,818,333  |
| <b>RECIPIENT TOTAL:</b>                   |      |  | \$1,967,958  |
| CONCILIO DE SALUD INTEGRAL DE LOIZA, INC. | CDC  | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY | \$31,332     |
| ACF                                       |      |  | \$0          |
| AOA                                       |      |  | \$0          |
| ASH                                       |      |  | \$0          |
| CDC                                       |      |  | \$31,332     |
| FDA                                       |      |  | \$0          |
| CMS                                       |      |  | \$16,019,669 |
| HCPR                                      |      |  | \$0          |
| HRSA                                      |      |  | \$1,967,958  |
| IHS                                       |      |  | \$0          |
| NIH                                       |      |  | \$0          |
| OS  |      |  | \$0          |
| SAMHS                                     |      |  | \$0          |
| LOIZA COUNTY TOTAL:                       |      |  | \$18,018,959 |

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LUQUILLO

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$4,189,805 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$2,131,604 |

|      |  |  |             |
|------|--|--|-------------|
| ACF  |  |  | \$0         |
| AOA  |  |  | \$0         |
| ASH  |  |  | \$0         |
| CDC  |  |  | \$0         |
| FDA  |  |  | \$0         |
| CMS  |  |  | \$6,321,409 |
| HCPR |  |  | \$0         |
| HRSA |  |  | \$0         |
| IHS  |  |  | \$0         |
| NIH  |  |  | \$0         |

\* \*\* \*\*\* See notes on last page

|                        |             |
|------------------------|-------------|
| OS .....               | \$0         |
| SAMHS.....             | \$0         |
| LUQUILLO COUNTY TOTAL: | \$6,321,409 |

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MANATI

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$12,691,211 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$9,379,058  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$22,070,269 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| MANATI COUNTY TOTAL:                     |     |        |  | \$22,070,269 |

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MARICAO

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$1,181,428 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$883,093   |
| ACF .....                                |     |        |  | \$0         |
| AOA .....                                |     |        |  | \$0         |
| ASH .....                                |     |        |  | \$0         |
| CDC .....                                |     |        |  | \$0         |
| FDA .....                                |     |        |  | \$0         |
| CMS .....                                |     |        |  | \$2,064,521 |
| HCPR .....                               |     |        |  | \$0         |
| HRSA .....                               |     |        |  | \$0         |
| IHS .....                                |     |        |  | \$0         |
| NIH .....                                |     |        |  | \$0         |
| OS .....                                 |     |        |  | \$0         |
| SAMHS.....                               |     |        |  | \$0         |
| MARICAO COUNTY TOTAL:                    |     |        |  | \$2,064,521 |

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MAUNABO

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$2,947,479 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$2,055,475 |
| ACF .....                                |     |        |  | \$0         |
| AOA .....                                |     |        |  | \$0         |
| ASH .....                                |     |        |  | \$0         |
| CDC .....                                |     |        |  | \$0         |
| FDA .....                                |     |        |  | \$0         |
| CMS .....                                |     |        |  | \$5,002,954 |
| HCPR .....                               |     |        |  | \$0         |
| HRSA .....                               |     |        |  | \$0         |

\* \*\* \*\*\* See notes on last page

|                       |       |             |
|-----------------------|-------|-------------|
| IHS                   | ..... | \$0         |
| NIH                   | ..... | \$0         |
| OS                    | ..... | \$0         |
| SAMHS                 | ..... | \$0         |
| MAUNABO COUNTY TOTAL: |       | \$5,002,954 |

MAYAGUEZ

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$27,258,091 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$5,599,675  |
|  |     | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$1,781,220  |
|  |     |        | <b>RECIPIENT TOTAL:</b>                    | \$7,380,895  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE                | \$19,138,759 |

MAYAGUEZ

|  |      |        |   |             |
|--|------|--------|---|-------------|
| Diocese of Mayaguez                      | ACF  | 93.600 | HEAD START                                    | \$1,592,857 |
| ESTANCIA CORAZON, INC.                   | CDC  | 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$213,333   |
| MAYAGUEZ MUNICIPALITY HEAD START PROGRAM | ACF  | 93.600 | HEAD START                                    | \$7,404,861 |
| MIGRANT HEALTH CENTER, INC WESTERN REGIO | CDC  | 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$213,333   |
|  | HRSA | 93.145 | AIDS EDUCATION AND TRAINING CENTERS           | \$912,615   |
|  |      | 93.151 | HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$334,898   |
|  |      | 93.224 | COMMUNITY HEALTH CENTERS                      | \$1,342,657 |
|  |      | 93.246 | HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS   | \$2,560,940 |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$5,364,443 |
| UNIV OF PUERTO RICO MAYAGUEZ CAMPUS      | HRSA | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$436,305   |
|  | NIH  | 93.880 | MINORITY ACCESS TO RESEARCH CAREERS           | \$343,421   |
|  |      |        | <b>RECIPIENT TOTAL:</b>                       | \$779,726   |

SANTURCE

|   |      |        |   |             |
|---|------|--------|---|-------------|
| Asociacion de Agencias Comunales de Puert | ACF  | 93.569 | COMMUNITY SERVICES BLOCK GRANT                | \$50,000    |
| COMMUNITY HEALTH CENTER, INC              | HRSA | 93.151 | HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$212,740   |
|   |      | 93.224 | COMMUNITY HEALTH CENTERS                      | \$1,839,707 |
|   |      |        | <b>RECIPIENT TOTAL:</b>                       | \$2,052,447 |
| PR DEPARTMENT OF HEALTH                   | HRSA | 93.110 | MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$100,000   |
|   |      | 93.251 | UNIVERSAL NEWBORN HEARING SCREENING           | \$200,052   |
|   |      |        | <b>RECIPIENT TOTAL:</b>                       | \$300,052   |

|                        |       |              |
|------------------------|-------|--------------|
| ACF                    | ..... | \$16,428,613 |
| AOA                    | ..... | \$0          |
| ASH                    | ..... | \$0          |
| CDC                    | ..... | \$426,666    |
| FDA                    | ..... | \$0          |
| CMS                    | ..... | \$46,396,850 |
| HCPR                   | ..... | \$0          |
| HRSA                   | ..... | \$7,939,914  |
| IHS                    | ..... | \$0          |
| NIH                    | ..... | \$343,421    |
| OS                     | ..... | \$0          |
| SAMHS                  | ..... | \$0          |
| MAYAGUEZ COUNTY TOTAL: |       | \$71,535,464 |

MOCA

COUNTY LEVEL OUTLAYS

|                                    |     |        |  |             |
|------------------------------------|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$7,539,213 |
|------------------------------------|-----|--------|--|-------------|

\* \*\* \*\*\* See notes on last page

|  |     |                                    |              |
|--|-----|------------------------------------|--------------|
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$3,517,147  |
| ACF .....                                |     |                                    | \$0          |
| AOA .....                                |     |                                    | \$0          |
| ASH .....                                |     |                                    | \$0          |
| CDC .....                                |     |                                    | \$0          |
| FDA .....                                |     |                                    | \$0          |
| CMS .....                                |     |                                    | \$11,056,360 |
| HCPR .....                               |     |                                    | \$0          |
| HRSA .....                               |     |                                    | \$0          |
| IHS .....                                |     |                                    | \$0          |
| NIH .....                                |     |                                    | \$0          |
| OS .....                                 |     |                                    | \$0          |
| SAMHS.....                               |     |                                    | \$0          |
|  |     | MOCA COUNTY TOTAL:                 | \$11,056,360 |

MOROVIS

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,346,873 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,973,919 |

MOROVIS

|                                       |      |                                 |              |
|---------------------------------------|------|---------------------------------|--------------|
| MOROVIS COMMUNITY HEALTH CENTER, INC. | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$1,001,705  |
| ACF .....                             |      |                                 | \$0          |
| AOA .....                             |      |                                 | \$0          |
| ASH .....                             |      |                                 | \$0          |
| CDC .....                             |      |                                 | \$0          |
| FDA .....                             |      |                                 | \$0          |
| CMS .....                             |      |                                 | \$9,320,792  |
| HCPR .....                            |      |                                 | \$0          |
| HRSA .....                            |      |                                 | \$1,001,705  |
| IHS .....                             |      |                                 | \$0          |
| NIH .....                             |      |                                 | \$0          |
| OS .....                              |      |                                 | \$0          |
| SAMHS.....                            |      |                                 | \$0          |
|                                       |      | MOROVIS COUNTY TOTAL:           | \$10,322,497 |

NAGUABO

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$7,027,667 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,943,467 |

|            |  |                       |              |
|------------|--|-----------------------|--------------|
| ACF .....  |  |                       | \$0          |
| AOA .....  |  |                       | \$0          |
| ASH .....  |  |                       | \$0          |
| CDC .....  |  |                       | \$0          |
| FDA .....  |  |                       | \$0          |
| CMS .....  |  |                       | \$10,971,134 |
| HCPR ..... |  |                       | \$0          |
| HRSA ..... |  |                       | \$0          |
| IHS .....  |  |                       | \$0          |
| NIH .....  |  |                       | \$0          |
| OS .....   |  |                       | \$0          |
| SAMHS..... |  |                       | \$0          |
|            |  | NAGUABO COUNTY TOTAL: | \$10,971,134 |

NARANJITO

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,357,785 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,303,986 |

NARANJITO

|  |      |        |   |                    |
|--|------|--------|---|--------------------|
| CENTRAL AREA WIDE COMPREHENSIVE HEALTH SER | HRSA | 93.224 | COMMUNITY HEALTH CENTERS                    | \$3,525,872        |
|  |      | 93.246 | HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS | \$1,175,291        |
| <b>RECIPIENT TOTAL:</b>                    |      |        |   | <b>\$4,701,163</b> |

|                         |  |  |  |              |
|-------------------------|--|--|--|--------------|
| ACF                     |  |  |  | \$0          |
| AOA                     |  |  |  | \$0          |
| ASH                     |  |  |  | \$0          |
| CDC                     |  |  |  | \$0          |
| FDA                     |  |  |  | \$0          |
| CMS                     |  |  |  | \$9,661,771  |
| HCPR                    |  |  |  | \$0          |
| HRSA                    |  |  |  | \$4,701,163  |
| IHS                     |  |  |  | \$0          |
| NIH                     |  |  |  | \$0          |
| OS                      |  |  |  | \$0          |
| SAMHS                   |  |  |  | \$0          |
| NARANJITO COUNTY TOTAL: |  |  |  | \$14,362,934 |

OROCOVIS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,103,280 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,578,050 |

|                        |  |  |  |             |
|------------------------|--|--|--|-------------|
| ACF                    |  |  |  | \$0         |
| AOA                    |  |  |  | \$0         |
| ASH                    |  |  |  | \$0         |
| CDC                    |  |  |  | \$0         |
| FDA                    |  |  |  | \$0         |
| CMS                    |  |  |  | \$8,681,330 |
| HCPR                   |  |  |  | \$0         |
| HRSA                   |  |  |  | \$0         |
| IHS                    |  |  |  | \$0         |
| NIH                    |  |  |  | \$0         |
| OS                     |  |  |  | \$0         |
| SAMHS                  |  |  |  | \$0         |
| OROCOVIS COUNTY TOTAL: |  |  |  | \$8,681,330 |

PATILLAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,566,107 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,410,566 |

PATILLAS

|                                    |      |        |   |                    |
|------------------------------------|------|--------|---|--------------------|
| Municipality of Patillas           | ACF  | 93.600 | HEAD START                                  | \$379,997          |
| PATILLAS COMMUNITY GOVERNING BOARD | HRSA | 93.224 | COMMUNITY HEALTH CENTERS                    | \$727,314          |
|                                    |      | 93.246 | HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS | \$288,677          |
| <b>RECIPIENT TOTAL:</b>            |      |        |   | <b>\$1,015,991</b> |

\* \*\* \*\*\* See notes on last page

|                              |             |
|------------------------------|-------------|
| ACF .....                    | \$379,997   |
| AOA .....                    | \$0         |
| ASH .....                    | \$0         |
| CDC .....                    | \$0         |
| FDA .....                    | \$0         |
| CMS .....                    | \$8,976,673 |
| HCPR .....                   | \$0         |
| HRSA .....                   | \$1,015,991 |
| IHS .....                    | \$0         |
| NIH .....                    | \$0         |
| OS .....                     | \$0         |
| SAMHS.....                   | \$0         |
| PATILLAS COUNTY TOTAL: ..... |             |
| \$10,372,661                 |             |

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PENUELAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$7,441,776  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,100,624  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$12,542,400 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| PENUELAS COUNTY TOTAL: .....             |     |        |  |              |
| \$12,542,400                             |     |        |  |              |

-----

PONCE

COUNTY LEVEL OUTLAYS

|  |      |        |   |              |
|--|------|--------|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS  | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      | \$51,751,399 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF  | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES       | \$9,893,002  |
|  |      | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE    | \$3,146,899  |
|  |      |        | <b>RECIPIENT TOTAL:</b> .....                 | \$13,039,901 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS  | 93.773 | MEDICARE-HOSPITAL INSURANCE                   | \$39,191,063 |
|  |      |        |   |              |
| PONCE                                      |      |        |   |              |
| CATHOLIC UNIVERSITY OF PUERTO RICO         | HRSA | 93.358 | ADVANCED EDUCATION NURSING TRAINEESHIPS       | \$31,302     |
| CENTRO FOR ISOLLNA FERRE, INC              | ACF  | 93.623 | RUNAWAY AND HOMELESS YOUTH                    | \$200,000    |
| CONSEJO DE SALUD DE LA COMUNIDAD DE LA PL  | HRSA | 93.145 | AIDS EDUCATION AND TRAINING CENTERS           | \$972,903    |
|  |      | 93.151 | HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$3,201      |
|  |      | 93.224 | COMMUNITY HEALTH CENTERS                      | \$5,661,145  |
|  |      | 93.246 | HLTH CTRS GRNTS MIGRAT & SEASONAL FARMWRKRS   | \$482,887    |
|  |      |        | <b>RECIPIENT TOTAL:</b> .....                 | \$7,120,136  |
| PONCE DEPARTMENT OF HEALTH                 | HRSA | 93.914 | HIV EMERGENCY RELIEF PROJECT GRANTS           | \$2,611,677  |
| PONCE MEDICAL SCHOOL                       | HRSA | 93.884 | GRTS FOR RESID TRNG-GEN INTERN MED-GEN PEDIAT | \$278,534    |
|  |      | 93.925 | SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$513,707    |
|  | NIH  | 93.279 | DRUG ABUSE RESEARCH PROGRAMS                  | \$236,262    |

\* \*\* \*\*\* See notes on last page



|  |      |  |               |
|--|------|--|---------------|
|  |      | 93.282 MENTAL HEALTH NATIONAL RESEARCH SVCS TRAINING | \$37,031      |
|  |      | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$2,690,208   |
|  |      | 93.389 RESEARCH INFRASTRUCTURE                       | \$1,885,193   |
|  |      | 93.839 BLOOD DISEASES & RESOURCES RESEARCH           | \$126,631     |
|  |      | 93.847 DIABETES, ENDOCRINOLOGY & METABOLISM RESEARCH | \$193,360     |
|  |      | 93.848 DIGESTIVE DISEASES & NUTRITION RESEARCH       | \$26,432      |
|  |      | 93.856 MICROBIOLOGY & INFECTIOUS DISEASES RESEARCH   | \$1,043,017   |
|  |      | 93.880 MINORITY ACCESS TO RESEARCH CAREERS           | \$44,110      |
|  |      | <b>RECIPIENT TOTAL:</b> .....                        | \$7,417,070   |
| PONCE MUNICIPALITY HEAD START PROGRAM    | ACF  | 93.600 HEAD START                                    | \$11,309,860  |
| PONTIFICAL CATHOLIC UNIVERSITY OF PUERTO | HRSA | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$650,000     |
|  | NIH  | 93.880 MINORITY ACCESS TO RESEARCH CAREERS           | \$745,217     |
|  |      | <b>RECIPIENT TOTAL:</b> .....                        | \$1,395,217   |
| ACF .....                                |      |  | \$24,549,761  |
| AOA .....                                |      |  | \$0           |
| ASH .....                                |      |  | \$0           |
| CDC .....                                |      |  | \$0           |
| FDA .....                                |      |  | \$0           |
| CMS .....                                |      |  | \$90,942,462  |
| HCPR .....                               |      |  | \$0           |
| HRSA .....                               |      |  | \$11,205,356  |
| IHS .....                                |      |  | \$0           |
| NIH .....                                |      |  | \$7,370,046   |
| OS .....                                 |      |  | \$0           |
| SAMHS .....                              |      |  | \$0           |
|  |      | <b>PONCE COUNTY TOTAL:</b> .....                     | \$134,067,625 |

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QUEBRADILLAS

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,126,372 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$2,999,471 |
| ACF .....                                |     |   | \$0         |
| AOA .....                                |     |   | \$0         |
| ASH .....                                |     |   | \$0         |
| CDC .....                                |     |   | \$0         |
| FDA .....                                |     |   | \$0         |
| CMS .....                                |     |   | \$9,125,843 |
| HCPR .....                               |     |   | \$0         |
| HRSA .....                               |     |   | \$0         |
| IHS .....                                |     |   | \$0         |
| NIH .....                                |     |   | \$0         |
| OS .....                                 |     |   | \$0         |
| SAMHS .....                              |     |   | \$0         |
|  |     | <b>QUEBRADILLAS COUNTY TOTAL:</b> .....         | \$9,125,843 |

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RINCON

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$3,982,751 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,075,600 |

RINCON

|   |      |                                 |             |
|---|------|---------------------------------|-------------|
| RINCON RURAL HEALTH INITIATIVE PROJECT, I | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$1,082,101 |
| ACF .....                                 |      |                                 | \$0         |

\* \*\* \*\*\* See notes on last page

|                            |             |
|----------------------------|-------------|
| AOA .....                  | \$0         |
| ASH .....                  | \$0         |
| CDC .....                  | \$0         |
| FDA .....                  | \$0         |
| CMS .....                  | \$7,058,351 |
| HCPR .....                 | \$0         |
| HRSA .....                 | \$1,082,101 |
| IHS .....                  | \$0         |
| NIH .....                  | \$0         |
| OS .....                   | \$0         |
| SAMHS.....                 | \$0         |
| RINCON COUNTY TOTAL: ..... |             |
| \$8,140,452                |             |

RIO GRANDE

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$13,336,734 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,953,266  |

RIO GRANDE

|  |      |        |                          |              |
|--|------|--------|--------------------------|--------------|
| RIO GRANDE COMMUNITY HEALTH CENTER, INC. | HRSA | 93.224 | COMMUNITY HEALTH CENTERS | \$186,249    |
| ACF .....                                |      |        |                          | \$0          |
| AOA .....                                |      |        |                          | \$0          |
| ASH .....                                |      |        |                          | \$0          |
| CDC .....                                |      |        |                          | \$0          |
| FDA .....                                |      |        |                          | \$0          |
| CMS .....                                |      |        |                          | \$19,290,000 |
| HCPR .....                               |      |        |                          | \$0          |
| HRSA .....                               |      |        |                          | \$186,249    |
| IHS .....                                |      |        |                          | \$0          |
| NIH .....                                |      |        |                          | \$0          |
| OS .....                                 |      |        |                          | \$0          |
| SAMHS.....                               |      |        |                          | \$0          |
| RIO GRANDE COUNTY TOTAL: .....           |      |        |                          | \$19,476,249 |

SABANA GRANDE

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$7,709,728 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,928,242 |

SABANA GRANDE

|                              |     |        |            |              |
|------------------------------|-----|--------|------------|--------------|
| Municipality of Saban Grande | ACF | 93.600 | HEAD START | \$588,317    |
| ACF .....                    |     |        |            | \$588,317    |
| AOA .....                    |     |        |            | \$0          |
| ASH .....                    |     |        |            | \$0          |
| CDC .....                    |     |        |            | \$0          |
| FDA .....                    |     |        |            | \$0          |
| CMS .....                    |     |        |            | \$11,637,970 |
| HCPR .....                   |     |        |            | \$0          |
| HRSA .....                   |     |        |            | \$0          |
| IHS .....                    |     |        |            | \$0          |
| NIH .....                    |     |        |            | \$0          |
| OS .....                     |     |        |            | \$0          |
| SAMHS.....                   |     |        |            | \$0          |

\* \*\* \*\*\* See notes on last page

SABANA GRANDE COUNTY TOTAL: ..... \$12,226,287

SALINAS

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,869,331  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,313,784  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$12,183,115 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |

SALINAS COUNTY TOTAL: ..... \$12,183,115

SAN GERMAN

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$9,561,037 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,059,846 |

SAN GERMAN

|                                      |      |        |   |              |
|--------------------------------------|------|--------|---|--------------|
| Hospital Metropolitano de San German | HRSA | 93.301 | SMALL RURAL HOSPITAL IMPROVEMENT GRANTS | \$9,728      |
| ACF .....                            |      |        |   | \$0          |
| AOA .....                            |      |        |   | \$0          |
| ASH .....                            |      |        |   | \$0          |
| CDC .....                            |      |        |   | \$0          |
| FDA .....                            |      |        |   | \$0          |
| CMS .....                            |      |        |   | \$15,620,883 |
| HCPR .....                           |      |        |   | \$0          |
| HRSA .....                           |      |        |   | \$9,728      |
| IHS .....                            |      |        |   | \$0          |
| NIH .....                            |      |        |   | \$0          |
| OS .....                             |      |        |   | \$0          |
| SAMHS.....                           |      |        |   | \$0          |

SAN GERMAN COUNTY TOTAL: ..... \$15,630,611

SAN JUAN

COUNTY LEVEL OUTLAYS

|  |     |        |  |               |
|--|-----|--------|--|---------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES         | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | \$184,521,933 |
| *PR ADMIN FOR SOCIAL & ECONOMIC DEVELOP OF | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES    | \$9,141,123   |
|  |     | 93.560 | ASSISTANCE PAYMENTS-MAINTENANCE ASSISTANCE | \$2,907,730   |
|  |     |        | <b>RECIPIENT TOTAL:</b> .....              | \$12,048,853  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES   | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE                | \$84,274,488  |

RIO PIEDRAS

|                            |     |        |   |              |
|----------------------------|-----|--------|---|--------------|
| ASPIRA OF PUERTO RICO, INC | ACF | 93.600 | HEAD START                                  | \$16,611,271 |
|                            | CDC | 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY | \$208,209    |

\* \*\* \*\*\* See notes on last page

|   |       |  |              |
|---|-------|--|--------------|
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$16,819,480 |
| MUNICIPALITY OF BAYAMON                   | HRSA  | 93.145 AIDS EDUCATION AND TRAINING CENTERS           | \$861,632    |
| PR ADMIN OF MH & ANTI-ADDICTION SERVICES  | SAMHS | 93.104 SERVICES-CHILDREN WITH EMOTIONAL DISTRUBANCES | \$1,500,000  |
|   |       | 93.243 PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANC | \$3,050,000  |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$4,550,000  |
| SAN JUAN CITY HOSPITAL                    | NIH   | 93.399 CANCER CONTROL                                | \$453,762    |
|   |       |  |              |
| SAINT JUST                                |       |  |              |
| HOGARES CREA, INC                         | CDC   | 93.939 HIV PREVENTION NON GOVT ORGANIZATION BASED    | \$181,217    |
|   |       |  |              |
| SAN JUAN                                  |       |  |              |
| AIDS FOUNDATION OF PUERTO RICO            | CDC   | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$33,333     |
|   |       | 93.939 HIV PREVENTION NON GOVT ORGANIZATION BASED    | \$225,000    |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$258,333    |
| ARCHDIOCESE OF SAN JUAN                   | ACF   | 93.600 HEAD START                                    | \$3,457,335  |
| ASSOCIATION PUERTORRIQUENA PRO BIENESTAR  | CDC   | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$40,000     |
| CARLOS ALBIZU UNIVERSITY                  | NIH   | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$378,539    |
| COAI INC.                                 | CDC   | 93.939 HIV PREVENTION NON GOVT ORGANIZATION BASED    | \$123,085    |
| COORDINADORA PAZ PARA LA MUJER INC        | ACF   | 93.591 FAMILY VIOLENCE PREVENTION AND SERVICES       | \$238,497    |
| EDUCATIONAL FOUNDATION OF PUERTO RICO     | ACF   | 93.600 HEAD START                                    | \$5,224,095  |
| INICIATIVA COMUNITARIA DE INVESTIGACION,  | CDC   | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$222,955    |
| INTER AMERICAN UNIVERSITY OF PUERTO RICO, | HRSA  | 93.822 HEALTH CAREERS OPPORTUNITY PROGRAM            | \$354,094    |
|   |       | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$6,145      |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$360,239    |
| INTER-AMERICAN UNIVERSITY OF PUERTO RICO  | HRSA  | 93.178 NURSING WORKFORCE DIVERSITY                   | \$241,447    |
|   |       | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$43,015     |
|   | NIH   | 93.859 PHARMACOLOGY, PHYSIOLOGY & BIOLOGICAL CHEM RS | \$16,890     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$301,352    |
| LUCHA CONTRA EL SIDA, INC                 | SAMHS | 93.230 CONSOLIDATED KNOWLEDGE DEV & APPLICATION PROG | \$500,000    |
| MOVIMIENTO PARA EL ALCANCE DE VIDA INDEPN | ACF   | 93.631 DEVLPMENTAL DISABILITIES-NATIONAL SIGNIFICANC | \$80,265     |
| OFFICE OF THE OMBUDSMAN FOR PERSONS WITH  | HRSA  | 93.234 TRAUMATIC BRAIN INJURY                        | \$50,000     |
| PR DEPARTMENT OF EDUCATION                | CDC   | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE       | \$225,732    |
|   |       | 93.988 COOP AGREE STATE BASED DIABETES CNTL PROG     | \$331,246    |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$556,978    |
| PR DEPARTMENT OF HEALTH                   | CDC   | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$1,070,484  |
|   |       | 93.268 IMMUNIZATION GRANTS                           | \$100,000    |
|   |       | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE       | \$1,038,367  |
|   |       | 93.940 HIV PREVENTION ACTIVITIES-HEALTH DEPT BASED   | \$2,930,318  |
|   |       | 93.944 HIV/AIDS SURVEILLANCE                         | \$60,277     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$5,199,446  |
| PR DEPARTMENT OF HEALTH, ADMIN OF FACILIT | CDC   | 93.116 PROJ GRANTS & COOP AGREE FOR TUBERCULOSIS CNT | \$5,000      |
|   |       | 93.136 INJURY PREVENTION & CONTROL RESCH & STATE GRN | \$553,213    |
|   |       | 93.268 IMMUNIZATION GRANTS                           | \$1,789,244  |
|   |       | 93.268 IMMUNIZATION GRANTS                           | \$3,059,907  |
|   |       | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE       | \$14,103,331 |
|   |       | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE       | \$848,730    |
|   |       | 93.977 PREVENTIVE HLTH SVCS-SEXUALLY TRANSMITTED DIS | \$1,625,904  |
|   |       | 93.978 SEXUALLY TRANS DISEASES RESCH/DEMON/INFO/EDUC | \$105,447    |
|   | CMS   | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$830,279    |
|   | HRSA  | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$98,131     |
|   |       | 93.153 HIV SERVICES FOR CHILDREN, ADOLES & WOMEN     | \$711,556    |
|   |       | 93.235 ABSTINENCE EDUCATION                          | \$1,449,018  |
|   |       | 93.917 HIV CARE FORMULA GRANTS                       | \$33,547,144 |
|   |       | 93.926 HEALTHY START INITIATIVE                      | \$500,000    |
|   | OS    | 93.004 COOPERATIVE AGREEMWNTS TO IMPROVE HEALTH STAT | \$150,000    |

\* \*\* \*\*\* See notes on last page

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|   |       |  |               |
|---|-------|--|---------------|
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$59,376,904  |
| PR DEPARTMENT OF PUBLIC HEALTH            | CDC   | 93.116 PROJ GRANTS & COOP AGREE FOR TUBERCULOSIS CNT | \$765,969     |
|   |       | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$225,470     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$991,439     |
| PR General Court of Justice, Off. of Admi | ACF   | 93.556 FAMILY PRESERVATION AND SUPPORT SERVICES      | \$53,716      |
|   |       | 93.586 STATE COURT IMPROVEMENT PROGRAM               | \$163,842     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$217,558     |
| PR GOVERNORS OFFICE OF ELDERLY AFFAIRS    | AOA   | 93.041 PREVENTION OF ABUSE & NEGLECT OF OLDER PEOPLE | \$62,926      |
|   |       | 93.042 LONG TERM CARE OMBUDSMAN SVCS FOR THE AGED    | \$161,753     |
|   |       | 93.043 SPECIAL PROG FOR THE AGING-PREVENTIVE HLTH SV | \$267,222     |
|   |       | 93.048 SPECIAL PROGRAMS FOR THE AGING-TITLE IV       | \$160,000     |
|   |       | 93.052 NATION FAMILY CAREGIVER SUPPORT PROGRAM       | \$1,544,642   |
|   |       | 93.053 NUTRITION SERVICES INCENTIVE PROGRAM          | \$1,346,238   |
|   | OS    | 93.779 CENTERS FOR MEDICARE & MEDICAID SERVICE RESEA | \$22,000      |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$3,564,781   |
| PR OFF OF THE OMBUDSMAN FOR PERSONS WITH  | ACF   | 93.618 VOTING ACCESS FOR INDIV W DISABIL PROT&ADV    | \$34,766      |
|   |       | 93.630 DEVELOPMENTAL DISABILITIES-BASIC SUPP & ADVOC | \$1,077,750   |
|   | SAMHS | 93.138 PROTECTION & ADVOCACY FOR MENTAL ILLNESS      | \$629,087     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$1,741,603   |
| PR OFFICE OF CHILD SVCS & COMMUNITY DEVEL | ACF   | 93.600 HEAD START                                    | \$102,273,180 |
|   | HRSA  | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$50,000      |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$102,323,180 |
| PRESBYTERY OF SAN JUAN                    | ACF   | 93.600 HEAD START                                    | \$2,919,042   |
| PUERTO RICO CONCRA                        | CDC   | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY   | \$175,000     |
|   |       | 93.939 HIV PREVENTION NON GOVT ORGANIZATION BASED    | \$250,000     |
|   | HRSA  | 93.153 HIV SERVICES FOR CHILDREN, ADOLES & WOMEN     | \$487,750     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$1,782,744   |
| PUERTO RICO DEPARTMENT OF HEALTH          | CDC   | 93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEA | \$152,386     |
|   |       | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE       | \$315,701     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$468,087     |
| Quintana Baptist Church                   | ACF   | 93.600 HEAD START                                    | \$1,229,016   |
| SAN JUAN CITY DEPARTMENT OF FAMILY SERVIC | ACF   | 93.600 HEAD START                                    | \$27,080,578  |
| SAN JUAN CITY DEPARTMENT OF FINANCE       | HRSA  | 93.151 HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$361,691     |
|   |       | 93.914 HIV EMERGENCY RELIEF PROJECT GRANTS           | \$14,772,898  |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$15,134,589  |
| SISTEMA UNIVERSITARIO ANA G MENDEZ        | HRSA  | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$851,102     |
|   |       | <b>RECIPIENT TOTAL:</b> .....                        | \$1,029,071   |
| UNITED MEDICAL CORPORATION OF PUERTO RICO | HRSA  | 93.253 NTNL POISON CONTROL SYSTEMS STABILIZATION     | \$221,770     |
| UNIVERSITY OF PUERTO RICO                 | ACF   | 93.631 DEVLPMNTAL DISABILITIES-NATIONAL SIGNIFICANC  | \$100,000     |
|   |       | 93.632 DEVLPMNTL DISABILITIES UNIV AFFILIATED PROGRA | \$397,973     |
|   | CDC   | 93.136 INJURY PREVENTION & CONTROL RESCH & STATE GRN | \$382,789     |
|   | HCPH  | 93.226 RESEARCH ON HEALTHCARE COSTS,QUALITY & OUTCOM | \$522,022     |
|   | HRSA  | 93.127 EMERGENCY MEDICAL SERVICES FOR CHILDREN       | \$100,000     |
|   |       | 93.157 CENTERS OF EXCELLENCE                         | \$727,808     |
|   |       | 93.358 ADVANCED EDUCATION NURSING TRAINEESHIPS       | \$14,597      |
|   |       | 93.884 GRTS FOR RESID TRNG-GEN INTERN MED-GEN PEDIAT | \$511,185     |
|   |       | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$693,766     |
|   |       | 93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS      | \$40,000      |
|   |       | 93.964 PUBLIC HEALTH TRANIEESHIPS                    | \$33,014      |
|   | NIH   | 93.213 RESEARCH AND TRAINING IN ALTERNATIVE MEDICINE | \$186,250     |
|   |       | 93.242 MENTAL HEALTH RESEARCH GRANTS                 | \$472,213     |

\* \*\* \*\*\* See notes on last page

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|---|------|--|---------------|
|   |      | 93.273 ALCOHOL RESEARCH PROGRAMS                     | \$149,566     |
|   |      | 93.306 COMPARATIVE MEDICINE                          | \$3,488,648   |
|   |      | 93.333 CLINICAL RESEARCH                             | \$254,303     |
|   |      | 93.361 NURSING RESEARCH                              | \$187,070     |
|   |      | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$3,944,216   |
|   |      | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$7,388,749   |
|   |      | 93.389 RESEARCH INFRASTRUCTURE                       | \$10,563,726  |
|   |      | 93.396 CANCER BIOLOGY RESEARCH                       | \$290,287     |
|   |      | 93.397 CANCER CENTERS SUPPORT                        | \$1,530,641   |
|   |      | 93.837 HEART & VASCULAR DISEASES RESEARCH            | \$92,511      |
|   |      | 93.838 LUNG DISEASES RESEARCH                        | \$515,049     |
|   |      | 93.839 BLOOD DISEASES & RESOURCES RESEARCH           | \$204,751     |
|   |      | 93.847 DIABETES, ENDOCRINOLOGY & METABOLISM RESEARCH | \$22,718      |
|   |      | 93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE      | \$1,971,257   |
|   |      | 93.856 MICROBIOLOGY & INFECTIOUS DISEASES RESEARCH   | \$4,259,929   |
|   |      | 93.859 PHARMACOLOGY, PHYSIOLOGY & BIOLOGICAL CHEM RS | \$200,654     |
|   |      | 93.865 CENTER FOR RESEARCH FOR MOTHERS & CHILDREN    | \$780,433     |
|   |      | 93.867 VISION RESEARCH                               | \$264,849     |
|   |      | 93.880 MINORITY ACCESS TO RESEARCH CAREERS           | \$41,424      |
|   |      | 93.936 NATL INSTIT OF HLTH ACQUIRED IMMUNO SYNDROME  | \$60,000      |
|   |      | 93.989 SENIOR INTERNATIONAL FELLOWSHIPS              | \$3,846       |
|   |      | <b>RECIPIENT TOTAL:</b> .....                        | \$40,589,515  |
| UNIVERSITY OF PUERTO RICO, MEDICAL SCIENC | CDC  | 93.263 OCCUPATIONAL SAFETY & HEALTH TRAINING GRANTS  | \$61,171      |
|   | HRSA | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$234,882     |
|   |      | 93.157 CENTERS OF EXCELLENCE                         | \$452,386     |
|   |      | 93.215 HANSENS DISEASE NATIONAL AMBULATORY CARE PRO  | \$44,470      |
|   |      | 93.358 ADVANCED EDUCATION NURSING TRAINEESHIPS       | \$91,030      |
|   |      | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$405,559     |
|   |      | 93.969 GRANTS FOR GERIATRIC EDUCATION CENTERS        | \$108,000     |
|   | NIH  | 93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE      | \$1,039,422   |
|   |      | <b>RECIPIENT TOTAL:</b> .....                        | \$2,901,294   |
| UNIVERSITY OF PUERTO RICO, RIO PIEDRAS CA | NIH  | 93.242 MENTAL HEALTH RESEARCH GRANTS                 | \$844,500     |
|   |      | 93.279 DRUG ABUSE RESEARCH PROGRAMS                  | \$147,500     |
|   |      | 93.282 MENTAL HEALTH NATIONAL RESEARCH SVCS TRAINING | \$327,414     |
|   |      | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$3,317,445   |
|   |      | 93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT          | \$215,040     |
|   |      | 93.397 CANCER CENTERS SUPPORT                        | \$178,531     |
|   |      | 93.821 CELL BIOLOGY & BIOPHYSICS RESEARCH            | \$276,563     |
|   |      | 93.837 HEART & VASCULAR DISEASES RESEARCH            | \$402,472     |
|   |      | 93.847 DIABETES, ENDOCRINOLOGY & METABOLISM RESEARCH | \$147,500     |
|   |      | 93.865 CENTER FOR RESEARCH FOR MOTHERS & CHILDREN    | \$154,617     |
|   |      | 93.866 AGING RESEARCH                                | \$190,074     |
|   |      | 93.880 MINORITY ACCESS TO RESEARCH CAREERS           | \$1,066,196   |
|   |      | <b>RECIPIENT TOTAL:</b> .....                        | \$7,267,852   |
| UNIVERSITY OF PUERTO RICO, SCHOOL OF PUBL | OS   | 93.217 FAMILY PLANNING SERVICES                      | \$142,000     |
|   |      | 93.217 FAMILY PLANNING-SERVICES                      | \$2,388,372   |
|   |      | <b>RECIPIENT TOTAL:</b> .....                        | \$2,530,372   |
| ACF                                       |      |  | \$172,990,179 |
| AOA                                       |      |  | \$3,542,781   |
| ASH                                       |      |  | \$0           |
| CDC                                       |      |  | \$31,209,485  |
| FDA                                       |      |  | \$0           |
| CMS                                       |      |  | \$269,626,700 |
| HCPR                                      |      |  | \$522,022     |

\* \*\* \*\*\* See notes on last page

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|                        |  |  |  |               |
|------------------------|--|--|--|---------------|
| HRSA .....             |  |  |  | \$58,953,845  |
| IHS .....              |  |  |  | \$0           |
| NIH .....              |  |  |  | \$46,845,408  |
| OS .....               |  |  |  | \$2,702,372   |
| SAMHS.....             |  |  |  | \$5,679,087   |
| SAN JUAN COUNTY TOTAL: |  |  |  | \$592,071,879 |

SAN LORENZO

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$10,121,302 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,273,006  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$16,394,308 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| SAN LORENZO COUNTY TOTAL:                |     |        |  | \$16,394,308 |

SAN SEBASTIAN

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$12,155,306 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$6,562,295  |

SAN SEBASTIAN

|                               |     |        |            |              |
|-------------------------------|-----|--------|------------|--------------|
| Municipality of San Sebastian | ACF | 93.600 | HEAD START | \$686,105    |
| ACF .....                     |     |        |            | \$686,105    |
| AOA .....                     |     |        |            | \$0          |
| ASH .....                     |     |        |            | \$0          |
| CDC .....                     |     |        |            | \$0          |
| FDA .....                     |     |        |            | \$0          |
| CMS .....                     |     |        |            | \$18,717,601 |
| HCPR .....                    |     |        |            | \$0          |
| HRSA .....                    |     |        |            | \$0          |
| IHS .....                     |     |        |            | \$0          |
| NIH .....                     |     |        |            | \$0          |
| OS .....                      |     |        |            | \$0          |
| SAMHS.....                    |     |        |            | \$0          |
| SAN SEBASTIAN COUNTY TOTAL:   |     |        |            | \$19,403,706 |

SANTA ISABEL

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,955,856 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$4,247,982 |

SANTA ISABEL

\* \*\* \*\*\* See notes on last page

|                              |     |                   |              |
|------------------------------|-----|-------------------|--------------|
| MUNICIPALITY OF SANTA ISABEL | ACF | 93.600 HEAD START | \$1,923,869  |
| ACF .....                    |     |                   | \$1,923,869  |
| AOA .....                    |     |                   | \$0          |
| ASH .....                    |     |                   | \$0          |
| CDC .....                    |     |                   | \$0          |
| FDA .....                    |     |                   | \$0          |
| CMS .....                    |     |                   | \$10,203,838 |
| HCPR .....                   |     |                   | \$0          |
| HRSA .....                   |     |                   | \$0          |
| IHS .....                    |     |                   | \$0          |
| NIH .....                    |     |                   | \$0          |
| OS .....                     |     |                   | \$0          |
| SAMHS.....                   |     |                   | \$0          |
| SANTA ISABEL COUNTY TOTAL:   |     |                   | \$12,127,707 |

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TOA ALTA

COUNTY LEVEL OUTLAYS

|  |     |   |             |
|--|-----|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,196,915 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$3,669,404 |

TOA ALTA

|                                    |      |                                 |              |
|------------------------------------|------|---------------------------------|--------------|
| Toa Alta-CURA-Health Services, Inc | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$598,900    |
| ACF .....                          |      |                                 | \$0          |
| AOA .....                          |      |                                 | \$0          |
| ASH .....                          |      |                                 | \$0          |
| CDC .....                          |      |                                 | \$0          |
| FDA .....                          |      |                                 | \$0          |
| CMS .....                          |      |                                 | \$11,866,319 |
| HCPR .....                         |      |                                 | \$0          |
| HRSA .....                         |      |                                 | \$598,900    |
| IHS .....                          |      |                                 | \$0          |
| NIH .....                          |      |                                 | \$0          |
| OS .....                           |      |                                 | \$0          |
| SAMHS.....                         |      |                                 | \$0          |
| TOA ALTA COUNTY TOTAL:             |      |                                 | \$12,465,219 |

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TOA BAJA

COUNTY LEVEL OUTLAYS

|  |     |   |              |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$10,498,872 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE              | \$5,283,333  |

TOA BAJA

|                          |     |                   |              |
|--------------------------|-----|-------------------|--------------|
| MUNICIPALITY OF TOA BAJA | ACF | 93.600 HEAD START | \$950,199    |
| ACF .....                |     |                   | \$950,199    |
| AOA .....                |     |                   | \$0          |
| ASH .....                |     |                   | \$0          |
| CDC .....                |     |                   | \$0          |
| FDA .....                |     |                   | \$0          |
| CMS .....                |     |                   | \$15,782,205 |
| HCPR .....               |     |                   | \$0          |
| HRSA .....               |     |                   | \$0          |
| IHS .....                |     |                   | \$0          |
| NIH .....                |     |                   | \$0          |

\* \*\* \*\*\* See notes on last page



OS ..... \$0  
 SAMHS..... \$0  
 TOA BAJA COUNTY TOTAL: ..... \$16,732,404

TRUJILLO ALTO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES      CMS      93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      \$10,230,919  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES      CMS      93.773 MEDICARE-HOSPITAL INSURANCE      \$4,887,464  
 ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$15,118,383  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 TRUJILLO ALTO COUNTY TOTAL: ..... \$15,118,383

UTUADO

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES      CMS      93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      \$4,591,734  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES      CMS      93.773 MEDICARE-HOSPITAL INSURANCE      \$3,303,986  
 ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$7,895,720  
 HCPR ..... \$0  
 HRSA ..... \$0  
 IHS ..... \$0  
 NIH ..... \$0  
 OS ..... \$0  
 SAMHS..... \$0  
 UTUADO COUNTY TOTAL: ..... \$7,895,720

VEGA ALTA

COUNTY LEVEL OUTLAYS

\*ENROLLEE OR SUPPLIERS OF SERVICES      CMS      93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE      \$7,868,064  
 \*PROVIDERS OF SERVICES OR INTERMEDIARIES      CMS      93.773 MEDICARE-HOSPITAL INSURANCE      \$5,039,721  
 ACF ..... \$0  
 AOA ..... \$0  
 ASH ..... \$0  
 CDC ..... \$0  
 FDA ..... \$0  
 CMS ..... \$12,907,785  
 HCPR ..... \$0  
 HRSA ..... \$0

\* \*\* \*\*\* See notes on last page

|                               |              |
|-------------------------------|--------------|
| IHS .....                     | \$0          |
| NIH .....                     | \$0          |
| OS .....                      | \$0          |
| SAMHS.....                    | \$0          |
| VEGA ALTA COUNTY TOTAL: ..... | \$12,907,785 |

VEGA BAJA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$15,407,277 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$11,982,660 |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$27,389,937 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| VEGA BAJA COUNTY TOTAL: .....            |     |        |  | \$27,389,937 |

VIEQUES

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$4,323,781 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$3,182,180 |
| ACF .....                                |     |        |  | \$0         |
| AOA .....                                |     |        |  | \$0         |
| ASH .....                                |     |        |  | \$0         |
| CDC .....                                |     |        |  | \$0         |
| FDA .....                                |     |        |  | \$0         |
| CMS .....                                |     |        |  | \$7,505,961 |
| HCPR .....                               |     |        |  | \$0         |
| HRSA .....                               |     |        |  | \$0         |
| IHS .....                                |     |        |  | \$0         |
| NIH .....                                |     |        |  | \$0         |
| OS .....                                 |     |        |  | \$0         |
| SAMHS.....                               |     |        |  | \$0         |
| VIEQUES COUNTY TOTAL: .....              |     |        |  | \$7,505,961 |

VILLALBA

COUNTY LEVEL OUTLAYS

|  |     |        |  |             |
|--|-----|--------|--|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,322,514 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$4,080,499 |
| ACF .....                                |     |        |  | \$0         |
| AOA .....                                |     |        |  | \$0         |
| ASH .....                                |     |        |  | \$0         |
| CDC .....                                |     |        |  | \$0         |
| FDA .....                                |     |        |  | \$0         |
| CMS .....                                |     |        |  | \$9,403,013 |

\* \*\* \*\*\* See notes on last page

|                              |     |
|------------------------------|-----|
| HCPR .....                   | \$0 |
| HRSA .....                   | \$0 |
| IHS .....                    | \$0 |
| NIH .....                    | \$0 |
| OS .....                     | \$0 |
| SAMHS.....                   | \$0 |
| VILLALBA COUNTY TOTAL: ..... |     |
| \$9,403,013                  |     |

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YABUCOA

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,745,000  |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$5,861,911  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$14,606,911 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| YABUCOA COUNTY TOTAL: .....              |     |        |  |              |
| \$14,606,911                             |     |        |  |              |

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YAUCO

COUNTY LEVEL OUTLAYS

|  |     |        |  |              |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES       | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$10,571,950 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE              | \$8,069,644  |
| ACF .....                                |     |        |  | \$0          |
| AOA .....                                |     |        |  | \$0          |
| ASH .....                                |     |        |  | \$0          |
| CDC .....                                |     |        |  | \$0          |
| FDA .....                                |     |        |  | \$0          |
| CMS .....                                |     |        |  | \$18,641,594 |
| HCPR .....                               |     |        |  | \$0          |
| HRSA .....                               |     |        |  | \$0          |
| IHS .....                                |     |        |  | \$0          |
| NIH .....                                |     |        |  | \$0          |
| OS .....                                 |     |        |  | \$0          |
| SAMHS.....                               |     |        |  | \$0          |
| YAUCO COUNTY TOTAL: .....                |     |        |  |              |
| \$18,641,594                             |     |        |  |              |

|            |                 |
|------------|-----------------|
| ACF .....  | \$318,865,290   |
| AOA .....  | \$14,329,505    |
| ASH .....  | \$0             |
| CDC .....  | \$34,298,297    |
| FDA .....  | \$0             |
| CMS .....  | \$1,829,643,142 |
| HCPR ..... | \$522,022       |
| HRSA ..... | \$126,569,077   |
| IHS .....  | \$0             |

\* \*\* \*\*\* See notes on last page

|                                       |                 |
|---------------------------------------|-----------------|
| NIH .....                             | \$63,931,820    |
| OS .....                              | \$2,702,372     |
| SAMHS.....                            | \$34,748,404    |
| OUTLYING AREA U.S. STATE TOTAL: ..... | \$2,425,609,929 |

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|                        |                  |
|------------------------|------------------|
| ACF .....              | \$5,947,250,595  |
| AOA .....              | \$141,166,673    |
| ASH .....              | \$0              |
| CDC .....              | \$532,904,013    |
| FDA .....              | \$3,233,887      |
| CMS .....              | \$60,282,034,564 |
| HCPR .....             | \$3,175,863      |
| HRSA .....             | \$798,383,787    |
| IHS .....              | \$388,522        |
| NIH .....              | \$2,194,015,357  |
| OS .....               | \$76,811,050     |
| SAMHS.....             | \$357,712,940    |
| REGION 02 TOTAL: ..... | \$70,337,077,251 |

\* Note: This distribution of obligated funds is the result of statistical methods used by the agency and does not represent an actual obligation of federal funds.

\*\* Note: Indicates independent city.

\*\*\* Note: These programs are generally funded to state agencies. The amounts of these agency recipients are not reflected in county or city data, but are included in the state summary totals. If a recipient of these programs is not a state agency the grantee is reported in its county-city location.