

OCTOBER 1, 2001-SEPTEMBER 30, 2002

REGION 01

VERMONT

*** STATE AGENCY RECIPIENTS

| | | | |
|------------------------------------|-------|---|--------------|
| VERMONT AGENCY OF HUMAN SERVICES | AOA | 93.044 SPEC PROG FOR AGING-SUP SVCS & SENIOR CITIZEN | \$3,558,662 |
| | | 93.045 SPECIAL PROGS FOR AGING-NUTRITION SERVICES | \$5,647,270 |
| | | RECIPIENT TOTAL: | \$9,205,932 |
| VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.568 LOW-INCOME HOME ENERGY ASSISTANCE | \$20,245,608 |
| | | 93.570 COMMUNITY SERVICES BLOCK GRANT-DISCRETIONARY | \$6,840,170 |
| | | 93.571 COMMUNITY SVCS BLOCK GRNT-COMMUNITY FOOD/NUTRI | \$30,000 |
| | CDC | 93.991 PREVENTIVE HEALTH & HEALTH SVCS BLOCK GRANT | \$374,154 |
| | HRSA | 93.994 MATERNAL & CHILD HLTH SERV-BLOCK GRNT TO STAT | \$3,498,846 |
| | SAMHS | 93.150 PROJECTS FOR AID IN TRANSITION FROM HOMELESSN | \$600,000 |
| | | 93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SVCS | \$1,694,858 |
| | | 93.959 BLOCK GRANTS FOR PREVENTION/TRTMT OF SUB ABUS | \$9,383,624 |
| | | RECIPIENT TOTAL: | \$42,667,260 |
| VT ST DEPARTMENT OF SOCIAL WELFARE | ACF | 93.667 SOCIAL SERVICES BLOCK GRANT | \$7,314,476 |
| VT ST OFFICE OF THE GOVERNOR | SAMHS | 93.959 BLOCK GRANTS FOR PREVENTION/TRTMT OF SUB ABUS | \$200,000 |
| ACF | | | \$34,430,254 |
| AOA | | | \$9,205,932 |
| ASH | | | \$0 |
| CDC | | | \$374,154 |
| FDA | | | \$0 |
| CMS | | | \$0 |
| AHRQ | | | \$0 |
| HRSA | | | \$3,498,846 |
| IHS | | | \$0 |
| NIH | | | \$0 |
| OS | | | \$0 |
| SAMHS..... | | | \$11,878,482 |
| | | STATE RECIPIENT TOTAL | \$59,387,668 |

ADDISON

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,122,897 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$12,681,092 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$2,744,093 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$110,010 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$12,176 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$21,151,324 |
| | | RECIPIENT TOTAL: | \$24,231,649 |

MIDDLEBURY

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|--------------------------------------|----|--|--------------|
| ADDISON COUNTY PARENT & CHILD CENTER | OS | 93.995 ADOLESCENT FAMILY LIFE-DEMONSTRATION PROJECTS | \$430,000 |
| ACF | | | \$2,854,103 |
| AOA | | | \$0 |
| ASH | | | \$0 |
| CDC | | | \$0 |
| FDA | | | \$0 |
| CMS | | | \$42,181,535 |

* ** *** See notes on last page

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|-----------------------------|--------------|
| AHRQ | \$0 |
| HRSA | \$0 |
| IHS | \$0 |
| NIH | \$0 |
| OS | \$430,000 |
| SAMHS..... | \$0 |
| ADDISON COUNTY TOTAL: | \$45,465,638 |

BENNINGTON
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | | |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$13,613,077 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$18,359,193 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$3,683,817 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$147,684 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$14,083 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$24,464,150 |
| RECIPIENT TOTAL: | | | | \$28,557,305 |

BENNINGTON

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|---|-----|--------|------------|--------------|
| UNITED CHILDRENS SERVICES OF BENNINGTON | ACF | 93.600 | HEAD START | \$1,714,770 |
| ACF | | | | \$5,546,271 |
| AOA | | | | \$0 |
| ASH | | | | \$0 |
| CDC | | | | \$0 |
| FDA | | | | \$0 |
| CMS | | | | \$56,698,074 |
| AHRQ | | | | \$0 |
| HRSA | | | | \$0 |
| IHS | | | | \$0 |
| NIH | | | | \$0 |
| OS | | | | \$0 |
| SAMHS..... | | | | \$0 |
| BENNINGTON COUNTY TOTAL: | | | | \$62,244,345 |

CALEDONIA
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | | |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,850,640 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$13,831,272 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$3,121,971 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$125,159 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$15,696 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$27,267,350 |
| RECIPIENT TOTAL: | | | | \$30,806,114 |

SAINT JOHNSBURY

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|---|------|--------|--|-------------|
| NORTHERN COMMUNITY INVESTMENT CORPORATION | ACF | 93.570 | COMMUNITY SERVICES BLOCK GRANT-DISCRETIONARY | \$800,000 |
| NORTHERN COUNTIES HEALTH CARE, INC | HRSA | 93.224 | COMMUNITY HEALTH CENTERS | \$2,684,838 |
| ACF | | | | \$4,047,130 |
| AOA | | | | \$0 |
| ASH | | | | \$0 |
| CDC | | | | \$0 |

* ** *** See notes on last page

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| FDA | \$0 |
| CMS | \$50,240,896 |
| AHRQ | \$0 |
| HRSA | \$2,684,838 |
| IHS | \$0 |
| NIH | \$0 |
| OS | \$0 |
| SAMHS..... | \$0 |
| CALEDONIA COUNTY TOTAL: | \$56,972,864 |

CHITTENDEN
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

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|--|-----|---|---------------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$28,574,619 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$47,565,016 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$9,282,383 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$372,130 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$41,955 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$72,882,870 |
| | | RECIPIENT TOTAL: | \$83,316,893 |

BURLINGTON

| | | | |
|---|-----|--|--------------------|
| CHAMPLAIN SENIOR CENTER INC | AOA | 93.048 SPECIAL PROGRAMS FOR THE AGING-TITLE IV | \$197,400 |
| CHAMPLAIN VALLEY OFFICE OF ECONOMIC OPPOR | ACF | 93.566 REFUGEE & ENTRANT ASSISTANCE-STATE ADMIN PROG | \$287,186 |
| | | 93.600 HEAD START | \$5,125,904 |
| | | RECIPIENT TOTAL: | \$5,413,090 |

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| COMMUNITY HEALTH CENTER OF BURLINGTON, IN | HRSA | 93.151 HEALTH CENTER GRANTS FOR HOMELESS POPULATIONS | \$1,023,792 |
| | | 93.224 COMMUNITY HEALTH CENTERS | \$1,198,866 |
| | | RECIPIENT TOTAL: | \$2,222,658 |

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| ELIZABETH LUND HOME DBA LUND FAMILY CENTE | ACF | 93.652 ADOPTION OPPORTUNITIES | \$599,974 |
| FLETCHER ALLEN HEALTH CARE, INC | HRSA | 93.145 AIDS EDUCATION AND TRAINING CENTERS | \$1,085,412 |
| HEALTHSIM, INC | NIH | 93.279 DRUG ABUSE RESEARCH PROGRAMS | \$100,000 |
| HILLTOP LIGHT MINISTRIES | CDC | 93.939 HIV PREVENTION NON GOVT ORGANIZATION BASED | \$121,100 |
| INTERNATIONAL CANNABINOID RESEARCH SOCIET | NIH | 93.279 DRUG ABUSE RESEARCH PROGRAMS | \$22,000 |
| MICROSTRAIN, INC | NIH | 93.846 ARTHRITIS, MUSCULOSKELETAL & SKIN DISEASE RES | \$99,994 |
| SPECTRUM, INC | ACF | 93.550 TRANSITIONAL LIVING FOR HOMELESS YOUTH PROGRA | \$400,000 |
| | | 93.557 EDUCATION & PREVENTION TO REDUCE SEXUAL ABUSE | \$200,000 |
| | | 93.623 RUNAWAY AND HOMELESS YOUTH | \$199,984 |
| | | RECIPIENT TOTAL: | \$1,095,330 |

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| UNIVERSITY OF VERMONT | ACF | 93.632 DEVLPMNTL DISABILITIES UNIV AFFILIATED PROGRA | \$765,776 |
| | HRSA | 93.107 MODEL STATE-SUPPORTED AREA HLTH EDUC CENTERS | \$1,710,000 |
| | | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$860,000 |
| | | 93.358 ADVANCED EDUCATION NURSING TRAINEESHIPS | \$63,932 |
| | | 93.887 RENOVATION/CONSTRUC OF NON-ACUTE HLTH CARE FA | \$984,486 |
| | | 93.895 GRANTS FOR FACULTY DEVELOP IN FAMILY MEDICINE | \$188,424 |
| | | 93.896 PREDOCTORAL TRAINING IN PRIMARY CARE | \$216,000 |
| | | 93.925 SCHOLARSHIPS FOR HLTH PROFESS DISADV STUDENTS | \$386,344 |
| | | 93.984 ACADEMIC ADMINISTRATIVE UNITS IN PRIMARY CARE | \$324,000 |
| | NIH | 93.173 RESEARCH RELATED TO DEAFNESS & COMM DISORDERS | \$549,385 |
| | | 93.213 RESEARCH AND TRAINING IN ALTERNATIVE MEDICINE | \$368,450 |
| | | 93.242 MENTAL HEALTH RESEARCH GRANTS | \$648,215 |

* ** *** See notes on last page

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| | | 93.273 ALCOHOL RESEARCH PROGRAMS | \$556,495 |
| | | 93.277 DRUG ABUSE SCIENTIST DEVEL & RSCH SCI AWDS | \$133,358 |
| | | 93.278 DRUG ABUSE NATIONAL RSCH SVC AWARDS-RSCH TRNG | \$338,838 |
| | | 93.279 DRUG ABUSE RESEARCH PROGRAMS | \$5,756,792 |
| | | 93.282 MENTAL HEALTH NATIONAL RESEARCH SVCS TRAINING | \$47,036 |
| | | 93.333 CLINICAL RESEARCH | \$1,889,960 |
| | | 93.389 RESEARCH INFRASTRUCTURE | \$6,587,245 |
| | | 93.393 CANCER CAUSE & PREVENTION RESEARCH | \$4,787,428 |
| | | 93.394 CANCER DETECTION & DIAGNOSIS RESEARCH | \$266,446 |
| | | 93.395 CANCER TREATMENT RESEARCH | \$1,804,761 |
| | | 93.396 CANCER BIOLOGY RESEARCH | \$718,843 |
| | | 93.397 CANCER CENTERS SUPPORT | \$1,266,028 |
| | | 93.398 CANCER RESEARCH MANPOWER | \$373,286 |
| | | 93.821 CELL BIOLOGY & BIOPHYSICS RESEARCH | \$662,222 |
| | | 93.837 HEART & VASCULAR DISEASES RESEARCH | \$11,329,626 |
| | | 93.838 LUNG DISEASES RESEARCH | \$2,887,588 |
| | | 93.839 BLOOD DISEASES & RESOURCES RESEARCH | \$3,412,804 |
| | | 93.846 ARTHRITIS, MUSCULOSKELETAL & SKIN DISEASE RES | \$3,060,344 |
| | | 93.847 DIABETES, ENDOCRINOLOGY & METABOLISM RESEARCH | \$1,257,206 |
| | | 93.848 DIGESTIVE DISEASES & NUTRITION RESEARCH | \$1,512,106 |
| | | 93.849 KIDNEY DISEASES,UROLOGY & HEMATOLOGY RESEARCH | \$1,051,657 |
| | | 93.853 EXTRAMURAL RESEARCH PROG IN NEUROSCIENCE | \$2,981,547 |
| | | 93.855 ALLERGY, IMMUNOLOGY AND TRANSPLANT RESEARCH | \$50,000 |
| | | 93.855 ALLERGY, IMMUNOLOGY AND TRANSPLANT RESEARCH | \$1,140,305 |
| | | 93.856 MICROBIOLOGY & INFECTIOUS DISEASES RESEARCH | \$1,346,617 |
| | | 93.859 PHARMACOLOGY, PHYSIOLOGY & BIOLOGICAL CHEM RS | \$830,968 |
| | | 93.862 GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH | \$587,509 |
| | | 93.865 CENTER FOR RESEARCH FOR MOTHERS & CHILDREN | \$668,890 |
| | | 93.866 AGING RESEARCH | \$1,147,345 |
| | | 93.867 VISION RESEARCH | \$444,325 |
| | | 93.894 RESOURCE & MANPOWER DEVEL IN ENVIRON HLTH SCI | \$385,401 |
| | | 93.929 CENTER FOR MEDICAL REHABILITATION RESEARCH | \$87,947 |
| | | RECIPIENT TOTAL: | \$67,308,441 |
| VT ST DEPARTMENT OF HEALTH | ACF | 93.566 REFUGEE & ENTRANT ASSISTANCE-STATE ADMIN PROG | \$230,000 |
| | CDC | 93.136 INJURY PREVENTION & CONTROL RESCH & STATE GRN | \$125,000 |
| | | 93.184 DISABILITIES PREVENTION | \$100,000 |
| | | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE | \$1,764,823 |
| | | 93.946 COOP AGREE-SUPPORT STATE-BASED INFANT HLTH PR | \$60,240 |
| | HRSA | 93.912 RURAL OUTREACH-RURAL NETWORK DEVELOP PROGRAM | \$750,000 |
| | OS | 93.004 COOPERATIVE AGREEMWNTS TO IMPROVE HEALTH STAT | \$300,000 |
| | | RECIPIENT TOTAL: | \$3,330,063 |
| COLCHESTER | | | |
| ALCOHOL RESEARCH INSTITUTE VT ALCOHOL RES | NIH | 93.273 ALCOHOL RESEARCH PROGRAMS | \$109,893 |
| | | 93.279 DRUG ABUSE RESEARCH PROGRAMS | \$1,169,401 |
| | | RECIPIENT TOTAL: | \$1,279,294 |
| SOUTH BURLINGTON | | | |
| VERMONT CAMPAIGN TO END CHILDHOOD HUNGER | ACF | 93.571 COMMUNITY SVCS BLOCK GRT-COMMUNITY FOOD/NUTRI ORANGE | \$100,000 |
| | | (CONGRESSIONAL DISTRICT: AT LARGE) | |
| WILLISTON | | | |
| PARENT TO PARENT OF VERMONT | HRSA | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS CHITTENDEN | \$180,000 |
| | | (CONGRESSIONAL DISTRICT: AT LARGE) | |

WINOOSKI

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|-------------------------------|-----|--|---------------|
| LAUREATE LEARNING SYSTEM, INC | NIH | 93.173 RESEARCH RELATED TO DEAFNESS & COMM DISORDERS | \$597,990 |
| ACF | | | \$17,563,337 |
| AOA | | | \$197,400 |
| ASH | | | \$0 |
| CDC | | | \$2,566,758 |
| FDA | | | \$0 |
| CMS | | | \$149,802,015 |
| AHRQ | | | \$0 |
| HRSA | | | \$9,266,602 |
| IHS | | | \$0 |
| NIH | | | \$63,513,162 |
| OS | | | \$300,000 |
| SAMHS | | | \$0 |
| CHITTENDEN COUNTY TOTAL: | | | \$243,209,274 |

ESSEX

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$2,236,740 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$3,537,894 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$806,472 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$32,331 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$3,521 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$6,116,026 |
| RECIPIENT TOTAL: | | | \$7,020,243 |
| ACF | | | \$838,803 |
| AOA | | | \$0 |
| ASH | | | \$0 |
| CDC | | | \$0 |
| FDA | | | \$0 |
| CMS | | | \$11,956,074 |
| AHRQ | | | \$0 |
| HRSA | | | \$0 |
| IHS | | | \$0 |
| NIH | | | \$0 |
| OS | | | \$0 |
| SAMHS | | | \$0 |
| ESSEX COUNTY TOTAL: | | | \$12,794,877 |

FRANKLIN

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$11,568,975 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$17,281,810 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$4,808,502 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$192,772 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$24,938 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$43,321,947 |
| RECIPIENT TOTAL: | | | \$48,786,565 |

RICHFORD

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|-----------------------------------|------|---------------------------------|-------------|
| Richford Health Center, Inc (The) | HRSA | 93.224 COMMUNITY HEALTH CENTERS | \$1,235,000 |
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* ** *** See notes on last page

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|------------------------|-------|--------------|
| ACF | | \$5,001,274 |
| AOA | | \$0 |
| ASH | | \$0 |
| CDC | | \$0 |
| FDA | | \$0 |
| CMS | | \$72,636,076 |
| AHRQ | | \$0 |
| HRSA | | \$1,235,000 |
| IHS | | \$0 |
| NIH | | \$0 |
| OS | ..... | \$0 |
| SAMHS | ..... | \$0 |
| FRANKLIN COUNTY TOTAL: | | \$78,872,350 |

GRAND ISLE
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-------|---|-------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$1,680,230 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$2,780,814 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$432,572 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$17,342 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$2,200 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$3,822,545 |
| RECIPIENT TOTAL: | | | \$4,313,342 |
| ACF | ..... | \$449,914 | |
| AOA | ..... | \$0 | |
| ASH | ..... | \$0 | |
| CDC | ..... | \$0 | |
| FDA | ..... | \$0 | |
| CMS | ..... | \$8,324,472 | |
| AHRQ | ..... | \$0 | |
| HRSA | ..... | \$0 | |
| IHS | ..... | \$0 | |
| NIH | ..... | \$0 | |
| OS | ..... | \$0 | |
| SAMHS | ..... | \$0 | |
| GRAND ISLE COUNTY TOTAL: | | \$8,774,386 | |

LAMOILLE
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-------|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$5,971,774 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$8,822,896 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$1,521,457 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$60,995 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$11,002 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$19,112,633 |
| RECIPIENT TOTAL: | | | \$20,899,502 |
| ACF | | \$1,582,452 | |
| AOA | | \$0 | |
| ASH | | \$0 | |
| CDC | | \$0 | |
| FDA | | \$0 | |

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|------------------------|--|--|--|--------------|
| CMS | | | | \$34,111,720 |
| AHRQ | | | | \$0 |
| HRSA | | | | \$0 |
| IHS | | | | \$0 |
| NIH | | | | \$0 |
| OS | | | | \$0 |
| SAMHS | | | | \$0 |
| LAMOILLE COUNTY TOTAL: | | | | \$35,694,172 |

ORANGE
(CONGRESSIONAL DISTRICT: AT LARGE)

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|--|-----|-------------------------|--|--------------|
| COUNTY LEVEL OUTLAYS | | | | |
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$6,774,432 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$11,734,742 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$2,019,164 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$80,948 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$12,909 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$22,425,506 |
| | | RECIPIENT TOTAL: | | \$24,765,467 |
| ACF | | | | \$2,100,112 |
| AOA | | | | \$0 |
| ASH | | | | \$0 |
| CDC | | | | \$0 |
| FDA | | | | \$0 |
| CMS | | | | \$41,174,529 |
| AHRQ | | | | \$0 |
| HRSA | | | | \$0 |
| IHS | | | | \$0 |
| NIH | | | | \$0 |
| OS | | | | \$0 |
| SAMHS | | | | \$0 |
| ORANGE COUNTY TOTAL: | | | | \$43,274,641 |

ORLEANS
(CONGRESSIONAL DISTRICT: AT LARGE)

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|--|-----|-------------------------|--|--------------|
| COUNTY LEVEL OUTLAYS | | | | |
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$8,155,004 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$12,462,704 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$2,740,116 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$109,851 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$17,017 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$29,560,877 |
| | | RECIPIENT TOTAL: | | \$32,727,009 |
| NEWPORT | | | | |
| NORTHEAST KINGDOM COMMUNITY ACTION, INC | ACF | 93.593 | JOB OPPORTUNITIES FOR LOW INCOME INDIVIDUALS | \$1,400,000 |
| | | 93.600 | HEAD START | \$4,767,812 |
| | | RECIPIENT TOTAL: | | \$6,167,812 |
| ACF | | | | \$9,017,779 |
| AOA | | | | \$0 |
| ASH | | | | \$0 |
| CDC | | | | \$0 |
| FDA | | | | \$0 |

* ** *** See notes on last page

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|-----------------------|--|--|--|--------------|
| CMS | | | | \$50,494,750 |
| AHRQ | | | | \$0 |
| HRSA | | | | \$0 |
| IHS | | | | \$0 |
| NIH | | | | \$0 |
| OS | | | | \$0 |
| SAMHS | | | | \$0 |
| ORLEANS COUNTY TOTAL: | | | | \$59,512,529 |

RUTLAND
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | | |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$21,307,890 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$35,204,227 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$5,941,640 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$238,200 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$40,194 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$69,824,834 |
| RECIPIENT TOTAL: | | | | \$76,751,476 |

RUTLAND

| | | | | |
|---|------|--------|---|---------------|
| Rutland Regional Health Services | HRSA | 93.887 | RENOVATION/CONSTRUC OF NON-ACUTE HLTH CARE FA | \$295,346 |
| RUTLAND MENTAL HEALTH SERVICE, INC | ACF | 93.600 | HEAD START | \$2,249,964 |
| VERMONT COMMUNITY ACTION DIRECTORS ASSOCI | ACF | 93.569 | COMMUNITY SERVICES BLOCK GRANT | \$100,000 |
| ACF | | | | \$8,529,804 |
| AOA | | | | \$0 |
| ASH | | | | \$0 |
| CDC | | | | \$0 |
| FDA | | | | \$0 |
| CMS | | | | \$127,083,753 |
| AHRQ | | | | \$0 |
| HRSA | | | | \$295,346 |
| IHS | | | | \$0 |
| NIH | | | | \$0 |
| OS | | | | \$0 |
| SAMHS | | | | \$0 |
| RUTLAND COUNTY TOTAL: | | | | \$135,908,903 |

WASHINGTON
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | | |
|--|-----|--------|--|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$16,673,879 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 | MEDICARE-HOSPITAL INSURANCE | \$24,401,275 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$4,872,145 |
| | | 93.563 | CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$195,324 |
| | CMS | 93.777 | STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$31,686 |
| | | 93.778 | MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$55,044,372 |
| RECIPIENT TOTAL: | | | | \$60,700,561 |

BARRE

| | | | | |
|---|-----|--------|--|-------------|
| CENTRAL VERMONT COMMUNITY ACTION AGENCY | ACF | 93.569 | COMMUNITY SERVICES BLOCK GRANT | \$60,000 |
| | | 93.600 | HEAD START | \$6,795,870 |
| | | 93.602 | NEW ASSETS FOR INDEPENDENCE DEMO PROGRAM | \$400,000 |

* ** *** See notes on last page

RECIPIENT TOTAL:..... \$7,255,870

MONTPELIER

SUPREME COURT OF VERMONT ACF 93.556 FAMILY PRESERVATION AND SUPPORT SERVICES \$37,956
93.586 STATE COURT IMPROVEMENT PROGRAM \$164,314

RECIPIENT TOTAL:..... \$202,270

VERMONT NETWORK AGAINST DOM VIOL & SEXUAL ACF 93.591 FAMILY VIOLENCE PREVENTION AND SERVICES \$469,656
VT ST DEPARTMENT OF EDUCATION, VOC/TECH E ACF 93.566 REFUGEE & ENTRANT ASSISTANCE-STATE ADMIN PROG \$334,504
CDC 93.938 SUPPORT SCHL HLTH ED TO PREVENT SPREAD OF AID \$592,199

RECIPIENT TOTAL:..... \$926,703

VT ST MEDICAID FRAUD CONTROL UNIT, OFC OF OS 93.775 STATE MEDICAID FRAUD CONTROL UNITS \$842,920
VT ST OFFICE OF THE GOVERNOR ACF 93.600 HEAD START \$250,000
CDC 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE \$605,711
HRSA 93.887 RENOVATION/CONSTRUC OF NON-ACUTE HLTH CARE FA \$393,794
93.912 RURAL OUTREACH-RURAL NETWORK DEVELOP PROGRAM \$184,558

RECIPIENT TOTAL:..... \$1,434,063

VT ST PROTECT & ADOVCACY, INC ACF 93.630 DEVELOPMENTAL DISABILITIES-BASIC SUPP & ADVOC \$666,800
SAMHS 93.138 PROTECTION & ADVOCACY FOR MENTAL ILLNESS \$769,800

RECIPIENT TOTAL:..... \$1,536,600

WASHINGTON COUNTY YOUTH SERVICE BUREAU, I ACF 93.550 TRANSITIONAL LIVING FOR HOMELESS YOUTH PROGRA \$400,000
93.557 EDUCATION & PREVENTION TO REDUCE SEXUAL ABUSE \$200,000
93.623 RUNAWAY AND HOMELESS YOUTH \$200,000

RECIPIENT TOTAL:..... \$800,000

PLAINFIELD

NORTHEAST WASHINGTON COUNTY COMMUNITY HEA HRSA 93.887 RENOVATION/CONSTRUC OF NON-ACUTE HLTH CARE FA \$866,348

WATERBURY

VERMONT AGENCY OF HUMAN SERVICES AOA 93.041 PREVENTION OF ABUSE & NEGLECT OF OLDER PEOPLE \$52,252
93.042 LONG TERM CARE OMBUDSMAN SVCS FOR THE AGED \$124,326
93.043 SPECIAL PROG FOR THE AGING-PREVENTIVE HLTH SV \$210,568
93.052 NATION FAMILY CAREGIVER SUPPORT PROGRAM \$1,288,424

RECIPIENT TOTAL:..... \$1,675,570

VT CENTER FOR CRIME VICTIM SERVICES ACF 93.671 FAMILY VIOLENCE PREVENTION & SERVICES/GRANTS \$1,436,588
VT ST AGENCY FOR HUMAN SERVICES ACF 93.556 FAMILY PRESERVATION AND SUPPORT SERVICES \$1,377,936
93.566 REFUGEE & ENTRANT ASSISTANCE-STATE ADMIN PROG \$1,342,294
93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT-DISCRE \$6,904,514
93.590 COMMUNITY BASED FAMILY RESOURCES & SUPPORT GR \$507,492
93.596 CHILD CARE AND DEVELOPMENT FUND-MANDA & MATCH \$13,773,986
93.597 GRANTS TO STATES FOR ACCESS & VISITATION PROG \$200,000
93.630 DEVELOPMENTAL DISABILITIES-BASIC SUPP & ADVOC \$892,748
93.631 DEVLPMENTAL DISABILITIES-NATIONAL SIGNIFICANC \$200,000
93.643 CHILDRENS JUSTICE GRANTS TO STATES \$161,138
93.645 CHILD WELFARE SERVICES-STATE GRANTS \$1,415,582
93.658 FOSTER CARE-TITLE IV-E \$24,988,566
93.659 ADOPTION ASSISTANCE \$14,043,626
93.669 CHILD ABUSE AND NEGLECT STATE GRANTS \$182,572
93.674 INDEPENDENT LIVING \$1,000,000
CDC 93.116 PROJ GRANTS & COOP AGREE FOR TUBERCULOSIS CNT \$101,174
93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY \$233,121
93.136 INJURY PREVENTION & CONTROL RESCH & STATE GRN \$89,454
93.184 DISABILITIES PREVENTION \$150,000
93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS \$317,316
93.268 IMMUNIZATION GRANTS \$248,166

| | | | |
|-------|-------|---|----------------------|
| | | 93.268 IMMUNIZATION GRANTS | \$1,240,051 |
| | | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE | \$272,019 |
| | | 93.919 BREAST & CERVICAL CANCER EARLY DETECTION PROG | \$920,036 |
| | | 93.940 HIV PREVENTION ACTIVITIES-HEALTH DEPT BASED | \$1,455,855 |
| | | 93.945 ASST PROG FOR CHRONIC DISEASE PREVENT & CONTR | \$447,844 |
| | | 93.977 PREVENTIVE HLTH SVCS-SEXUALLY TRANSMITTED DIS | \$182,873 |
| | | 93.978 SEXUALLY TRANS DISEASES RESCH/DEMON/INFO/EDUC | \$1,402 |
| | | 93.988 COOP AGREE STATE BASED DIABETES CNTL PROG | \$259,220 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$588,185 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$500,000 |
| | HRSA | 93.110 MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | \$666,000 |
| | | 93.127 EMERGENCY MEDICAL SERVICES FOR CHILDREN | \$289,280 |
| | | 93.234 TRAUMATIC BRAIN INJURY | \$150,000 |
| | | 93.235 ABSTINENCE EDUCATION | \$139,710 |
| | | 93.251 UNIVERSAL NEWBORN HEARING SCREENING | \$300,000 |
| | | 93.917 HIV CARE FORMULA GRANTS | \$1,677,790 |
| | | 93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS | \$80,000 |
| | OS | 93.003 PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUN | \$971,728 |
| | | 93.217 FAMILY PLANNING-SERVICES | \$1,756,478 |
| | SAMHS | 93.104 SERVICES-CHILDREN WITH EMOTIONAL DISTRUBANCES | \$2,326,836 |
| | | RECIPIENT TOTAL: | \$82,354,992 |
| ACF | | | \$83,473,611 |
| AOA | | | \$1,675,570 |
| ASH | | | \$0 |
| CDC | | | \$7,116,441 |
| FDA | | | \$0 |
| CMS | | | \$97,796,431 |
| AHRQ | | | \$0 |
| HRSA | | | \$4,847,480 |
| IHS | | | \$0 |
| NIH | | | \$0 |
| OS | | | \$3,571,126 |
| SAMHS | | | \$3,096,636 |
| | | WASHINGTON COUNTY TOTAL: | \$201,577,295 |

WINDHAM

(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-----|---|---------------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$13,217,099 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$21,576,784 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$3,385,492 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$135,724 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$15,256 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$26,502,841 |
| | | RECIPIENT TOTAL: | \$30,307,515 |

BRATTLEBORO

| | | | |
|----------------------------------|-----|-------------------|-------------|
| BRATTLEBORO TOWN SCHOOL DISTRICT | ACF | 93.600 HEAD START | \$2,209,644 |
|----------------------------------|-----|-------------------|-------------|

WESTMINSTER

| | | | |
|---|-----|-------------------|-------------|
| SOUTHEASTERN VERMONT COMMUNITY ACTION, IN | ACF | 93.600 HEAD START | \$1,754,118 |
|---|-----|-------------------|-------------|

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|-----|--|--|-------------|
| ACF | | | \$7,484,978 |
| AOA | | | \$0 |
| ASH | | | \$0 |

* ** *** See notes on last page

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| | | |
|-----------------------|-------|--------------|
| CDC | | \$0 |
| FDA | | \$0 |
| CMS | | \$61,580,182 |
| AHRQ | | \$0 |
| HRSA | | \$0 |
| IHS | | \$0 |
| NIH | | \$0 |
| OS | | \$0 |
| SAMHS | | \$0 |
| WINDHAM COUNTY TOTAL: | | \$69,065,160 |

WINDSOR
(CONGRESSIONAL DISTRICT: AT LARGE)

COUNTY LEVEL OUTLAYS

| | | | |
|--|-----|---|--------------|
| *ENROLLEE OR SUPPLIERS OF SERVICES | CMS | 93.774 MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | \$18,557,449 |
| *PROVIDERS OF SERVICES OR INTERMEDIARIES | CMS | 93.773 MEDICARE-HOSPITAL INSURANCE | \$29,642,599 |
| *VT ST AGENCY FOR HUMAN SERVICES | ACF | 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | \$4,361,016 |
| | | 93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D) | \$174,833 |
| | CMS | 93.777 STATE SURVEY & CERTIF OF HEALTH CARE PROVIDER | \$22,591 |
| | | 93.778 MEDICAL ASSISTANCE PROGRM (MEDICAID;TITLE XIX) | \$39,244,612 |
| RECIPIENT TOTAL: | | | \$44,200,197 |

WHITE RIVER JUNCTION

| | | | |
|-----------------------------|-----|--|-----------|
| GLOBAL HEALTH COUNCIL, INC. | CDC | 93.118 ACQUIRED IMMUNODEFICIENCY SYNDROME ACTIVITY | \$25,000 |
| | | 93.268 IMMUNIZATION GRANTS | \$25,000 |
| | | 93.283 CDC-INVESTIGATIONS TECHNICAL ASSISTANCE | \$100,000 |
| RECIPIENT TOTAL: | | | \$150,000 |

| | | |
|-----------------------|-------|--------------|
| ACF | ..... | \$4,535,849 |
| AOA | ..... | \$0 |
| ASH | ..... | \$0 |
| CDC | ..... | \$150,000 |
| FDA | ..... | \$0 |
| CMS | ..... | \$87,864,396 |
| AHRQ | ..... | \$0 |
| HRSA | ..... | \$0 |
| IHS | ..... | \$0 |
| NIH | ..... | \$0 |
| OS | ..... | \$0 |
| SAMHS | ..... | \$0 |
| WINDSOR COUNTY TOTAL: | | \$92,550,245 |

| | | |
|----------------------|-------|-----------------|
| ACF | ..... | \$187,455,671 |
| AOA | ..... | \$11,078,902 |
| ASH | ..... | \$0 |
| CDC | ..... | \$10,207,353 |
| FDA | ..... | \$0 |
| CMS | ..... | \$891,944,903 |
| AHRQ | ..... | \$0 |
| HRSA | ..... | \$21,828,112 |
| IHS | ..... | \$0 |
| NIH | ..... | \$63,513,162 |
| OS | ..... | \$4,301,126 |
| SAMHS | ..... | \$14,975,118 |
| VERMONT STATE TOTAL: | | \$1,205,304,347 |

* ** *** See notes on last page

| | |
|------------|------------------|
| ACF | \$3,321,523,906 |
| AOA | \$129,096,686 |
| ASH | \$0 |
| CDC | \$160,066,813 |
| FDA | \$2,191,331 |
| CMS | \$23,814,761,143 |
| AHRQ | \$17,610,860 |
| HRSA | \$511,627,438 |
| IHS | \$765,224 |
| NIH | \$2,568,869,662 |
| OS | \$74,239,674 |
| SAMHS..... | \$255,148,066 |

REGION 01 TOTAL:\$30,855,900,803

** Note: This distribution of obligated funds is the result of statistical methods used by the agency and does not represent an actual obligation of federal funds.*

*** Note: Indicates independent city.*

**** Note: These programs are generally funded to state agencies. The amounts of these agency recipients are not reflected in county or city data, but are included in the state summary totals. If a recipient of these programs is not a state agency the grantee is reported in its county-city location.*