5. INEEL TREATMENT FACILITY SCHEDULES

Mixed wastes at the INEEL are predominately expected to be treated to meet LDR treatment
standards through a number of on-Site and commercial facilities.

Section 3 of this STP identifies those treatment facilities that will treat the INEEL mixed waste and the off-Site waste destined to be treated at the INEEL. Section 4 of this STP identifies those waste streams scheduled for treatment by the INEEL. This Section 5 contains the schedules for those INEEL facilities that will treat the mixed waste previously identified in Section 4. Based on future funding projections, the current life-cycle costs for the existing and planned INEEL treatment facilities may exceed available funding and possibly delay the schedules presented in this Section 5.

Milestones and planning dates are identified by reference to quarters, as outlined in Section 2.2.2.3. The first quarter, or "1Q," shall have December 31 as its corresponding specific date. The second quarter, or "2Q," shall have March 31 as its corresponding specific date; the third quarter, or "3Q," shall have June 30 as its corresponding specific date; and the fourth quarter, or "4Q," shall have September 30 as its specific date.

5.1 Schedules for Treatment Facilities for Which Technology Exists

Schedules have been developed for the treatment facilities that will apply existing technology to treat INEEL mixed waste streams. Table 5-1 presents the schedules for these existing treatment technologies. For new facilities, the schedule is heavily dependent on decisions made during the design phase and is contingent on funding availability. Assumptions and professional judgments related to the type of treatment technology, location of the treatment facility, contracting mechanism, project approval process, cost, and other considerations were used to develop the estimated schedule. Any variation from these assumptions will affect the estimated schedule. Cost data used in developing options and schedules are planning estimates only and do not reflect a commitment of budgetary resources.

5.1.1 Mixed Waste to be Treated at Existing Facilities

Waste streams identified to be treated in the individual facilities in this section are found in Table 6-1 of this STP.

5.1.1.1 General Assumptions for Existing Facility Schedules.

28 [RESERVED]

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Facility		Assumptions	tes with existing treatment technologies. Schedule		
Remot Projec	te Treatment	Continued inclusion in DOE budget requests in accordance with DOE Order 413.3, "Program and Project Management for Acquisition of Capital Assets."	 P-0, Define Project: (Completed) P-1, Identify and Request Funding: (Completed) P-2, Mission Need Approval: Initiate Conceptual		
5.1.1.	2 General Mile	estone and Planning Date	Descriptions. The following are general		
5.1.1.2 General Milestone and Planning Date Descriptions. The following are general descriptions for milestones and planning dates for existing facilities identified in this section. Specific					
descriptions of milestones and planning dates that differ from the general descriptions are identified in					
Table 5-1 for each individual facility.					
•	• P-1, Submit Part B: The date on which INEEL presents the RCRA Part B submittal to the DEQ for approval.				
•	P-2. Procure	Contracts: The date on which	contracts are in place for the design of facilities		
	and/or process equipment.				
•	P-3, Initiate	Construction: The date on wh	ich contractor(s) have mobilized and construction of		
a process or facility containing a process begins.					
•	P-4, Comme	nce System Testing: The date	on which testing begins on the treatment process		
	equipment on	"cold" feedstock.			
•	P-5, Comme	nce Operations: The date on w	which treatment of waste using the treatment process		
	begins.				
•	P-6, Schedule	e for System Backlog: The dat	te on which the INEEL submits a schedule after		
			ired for processing waste currently in storage. This		

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includes waste in storage at the INEEL.

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	INCLE Site II eatiliert Plair
1	• S-1, State Action: Estimated date of approved Part B. This date is not a milestone or planning
2	date.
3	5.2 Schedules for Treatment Facilities for Which Technology Exists
4	but Needs Adaptation, or for Which No Technology Exists
5	Schedules for the modification or development of needed technologies for mixed waste streams
6	for which technology exists but needs some modification to be applicable to INEEL waste streams or for
7	which technology development is needed have been developed for the treatment facilities that will treat
8	these mixed waste streams. Section 5.2.2 presents the schedules for these planned treatment technologies.
9	5.2.1 Mixed Waste to be Treated by Planned Facilities
10	Waste streams identified to be treated in the individual facilities in this section are found in
11	Table 6-1 of this STP.
12	5.2.1.1 General Assumptions for Planned Facility Schedules.
13	[RESERVED]
14	5.2.1.2 General Milestone and Planning Date Descriptions. The following are general
15	descriptions for milestones and planning dates for planned facilities identified in this section. Specific
16	descriptions of milestones and planning dates that differ from the general descriptions are identified in the
17	individual facility section.
18	• P-0, Define Project: The date on which system analysis, private-sector evaluation, or other
19	appropriate studies, including the use of mobile treatment units have been completed and an
20	appropriate method(s) of providing treatment or waste management in accordance with LDR
21	requirements can be proposed to the State of Idaho.

• **P-2, Identify and Develop Technology:** The date on which technologies are identified and incorporated into the conceptual design.

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development of technology.

P-1, Identify Funding Requirements: The date on which the cost and schedule for spending

funds are submitted in an Activity Data Sheet (ADS) to DOE-HQ for the identification and

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SBW 7	reatment Facility	P-5, Schedule for Table 5-1 Milestones: (4Q 2005)				
	None					
Facility	*	Schedule				
		xed wastes without existing treatment technologies.				
(Curre	ntly, no waste streams are identified for	or off-Site treatment which requires treatment developmen				
		Off-Site				
5	.3 Schedules for Mixed V	Waste Streams Planned for Treatment				
_	Table 5-2 presents the schedules for					
5.2.2	Facility-Specific Schedules					
	Part B submittal to the DEQ for appr	rovai.				
•	P-7, Submit RCRA Part B Application: The date on which the INEEL presents the RCRA					
	studies.					
•	P-6, Proposal for Feasibility Study: The date on which DOE solicits proposals for feasibility studies.					
•	P-5, Schedule for Table 5-1 Milestones: The date on which the Table 5-1 milestones are submitted to the DEQ for inclusion in the approved STP.					
	(R&D) permit application is submitted to the DEQ.					
•	*	tions: The date on which the research and development				
	(f).					
	specified technology and will be performed pursuant to the exemption in 40 CFR 261.4(c					
	P-3, Submit Treatability Study Notification: The date on which the DEQ is notified that treatability studies are required to assist in the development of treatment technology for a					

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1 5.3.1 General Assumptions for Mixed Waste Streams Intended for Treatment Off-Site 2 Changes due to the reality of congressional funding changes and DOE prioritization activities 3

4 These schedules assume that the DEQ will review and approve permits in a timely manner.

5.3.2 **General Milestone and Planning Date Descriptions**

may require additional time to complete milestones.

- 6 The following are general descriptions for milestones and planning dates for mixed waste streams 7 intended for treatment off-Site.
- 8 P-1, Complete Necessary Characterization: Dependent on the off-Site treatment facility WAC, 9 additional characterization may be necessary to meet that WAC. This will be determined upon 10 review of the facility's WAC with the waste profile sheets.
- 11 P-2, Complete Sorting: Sorting and segregation of waste streams may be necessary in order to 12 characterize and certify waste streams for shipment to a treatment facility. If sorting is required, it 13 will be completed, as needed.
- 14 P-3, Complete Repackaging: Once the waste streams have been certified to meet the treatment 15 facility's WAC, the wastes will be (re)packaged for transportation and as per the Waste 16 Certification Program.
- 17 P-4, Prepare Waste Stream Request for Storage and Treatment: A request will be sent to the 18 treatment facility for the treatment of the waste.
- 19 P-5, Ship Waste Off-Site: The shipment of waste to an off-Site facility will be established 90 20 days after the treatment facility P-6 milestone has been fulfilled.

5.3.3 **Facility-Specific Schedules**

22 Table 5-3 (Reserved).

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5.4 Mixed Transuranic-Contaminated Waste Shipped to WIPP

MTRU waste is mixed waste that contains more than 100 nCi of alpha-emitting transuranic isotopes per gram of waste with half-lives greater than 20 years. Alpha-MLLW (α-MLLW) contains

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1 between 10 and 100 nCi of alpha-emitting transuranic isotopes per gram of with half-lives greater than 20 2 years. At the INEEL, DOE manages α-MLLW as MTRU waste and plans to treat and/or repackage all 3 these transuranic-contaminated waste streams (both MTRU and α-MLLW) to meet the WAC for disposal 4 at the WIPP.² The proposed INEEL facilities to treat mixed transuranic-contaminated waste include the 5 RTP and AMWTP Treatment Plant. 6 For the purposes of this STP, DOE has committed to ship all transuranic-contaminated waste 7 identified in Table 4-2 to WIPP. Mixed transuranic-contaminated waste identified in this STP is 8 addressed in the October 17, 1995, Settlement Agreement and Court Order (see Section 2.14 of this STP), 9 which identifies milestones as follows: 10 a. By December 31, 2002 no fewer that 3,100 cubic meters (15,000 drum-11 equivalents) of transuranic waste shall have been shipped out of the State of 12 *Idaho.* [Completed] 13 b. After January 1, 2003, a running average of no fewer than 2,000 cubic meters 14 per year shall be shipped out of the State of Idaho. 15 For tracking and information purposes, the volume of waste shipped to WIPP will be reported 16 and tracked at the STP quarterly meetings. Information provided will include: volume of waste identified 17 in Table 4-2 and the volume of waste not identified in Table 4-2 that was shipped to WIPP during the 18 quarter. 19 Table 5-4 provides an overview of planned annual waste volume (including both mixed 20 transuranic waste listed in this STP and transuranic contaminated waste that is not listed in this STP 21 because it is not mixed waste) to be shipped to WIPP for a three-year window. The State of Idaho will be 22 notified of changes that might occur in shipping profiles due to unforeseen or unplanned events. These 23 annual volumes are provided for information only. 24 25 2. DOE asserts that the waste covered by this section has been "designated for disposal" at WIPP and thus is exempt from the 26 requirements of this STP and the Federal Facility Compliance Act, pursuant to section 3188 of P.L. 104-201, 110 Stat. 2422, 27 2853. DEQ does not concur. Inclusion of these waste streams in this STP shall not prejudice DOE's rights and ability to assert 28 this argument and DOE specifically reserves its right to do so. DEQ specifically reserves its rights to the contrary. 29 Table 5-4. TRU waste shipment profile.

	FY-04	FY-05	FY-06
TRU Waste Shipment	1130 m ³	3878 m ³	5820 m ³

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DOE will identify the planned volumes of transuranic contaminated waste (whether or not it is mixed waste listed in this STP) that will be shipped for a three-year window. The three-year shipment profile will be established and/or updated at the end of the fiscal year, and presented at the October STP Quarterly Meeting.

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In the Annual STP Report, and/or at the STP quarterly meetings, DOE will include information regarding the progress of transuranic-contaminated waste management, including information related to the status of AMWTP, and the volume of waste disposed at WIPP. Nothing in this STP affects or modifies the obligations and remedies in the October 17, 1995, Settlement Agreement and Court Order.

5.5

Backlog Schedules for Operating Treatment Facilities

Backlog schedules are adjusted annually for operating treatment facilities and are subject to the procedures of Section 2 regarding milestones and planning dates, including Section 2.2, "Compliance Schedules," and Section 2.13, "Submittal and Review of Deliverables." Backlog milestones and planning dates will identify annual volumes of backlogged wastes expected to be treated by the end of the fourth quarter of each fiscal year per Section 2.2.2.3. The backlog schedule will be established and annually adjusted based on: (1) the actual volume of waste in storage as of the end of the fourth quarter of the prior fiscal year (backlog), (2) the operational capacity of the treatment unit, and (3) plans for treating the estimated volumes of any wastes projected to be generated or received from off-Site. Adjustments to the backlog schedules will be discussed and then approved, as applicable and appropriate, as part of the fourth quarter STP meeting (October) and reflected in the Annual Report. The treatment schedules will identify the volume of backlog waste to be treated by the applicable facility by September 30 of each fiscal year in the schedule. Specific descriptions of milestones are identified in Table 5-5.

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Table 5-5. Milestones for treatment of waste backlog per treatment unit.

Facility	Storage Vol 10/1/03	FY-04	FY-05	FY-06
HEPA Filter Leach	61.4 m^3	0 m^3	9 m^3	9 m^3
SCMS	61.2 m ³	2 m^3	2 m^3	2 m^3
Commercial Treatment	1,154 m ³	250 m ³	398 m ³	400 m ³
Debris Treatment	149.3 m ³	60 m ³	40 m ³	40 m ³

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³ Note: Debris treatment and HEPA Filter Leach operations occur in the same permitted facility and 4

require the same operators and equipment. The HEPA Filter Leach milestone is reduced for FY-04 to

⁵ direct the facilities for accelerating the debris treatment of MLLW stored at CPP-1617. The Debris

⁶ Treatment milestone has bee increase to 60m3 for FY-04 to compensate for the reduction of HEPA Filter

⁷ Leach treatment.