

**GOVERNMENTWIDE TREASURY-DISBURSED
PAYMENT VOLUMES: FY 1996 - 2003**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Salary	92%	94%	95%	96%	96%	98%	98%	98%
Benefits	56%	62%	68%	73%	75%	76%	77%	77%
Vendor	16%	27%	42%	50%	59%	59%	56%	50%
Miscellaneous	25%	17%	25%	35%	37%	44%	54%	66%
Total Non-Tax Payments	58%	62%	68%	73%	75%	76%	77%	78%
Tax Refund Payments	12%	18%	21%	24%	29%	33%	37%	41%
Total Payments	53%	58%	63%	68%	70%	72%	73%	74%