

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
100	TITLE I - DEPARTMENT OF LABOR						100	
150	EMPLOYMENT AND TRAINING ADMINISTRATION						150	
200	TRAINING AND EMPLOYMENT SERVICES						200	
250	Grants to States:						250	
300	Adult Training, current year.....	186,891	188,000	188,000	+1,109	---	300	FF
350	Advance from prior year.....	(707,799)	(712,000)	(712,000)	(+4,201)	---	350	
400	FY 2006.....	712,000	712,000	712,000	---	---	400	
450	Adult Training.....	898,891	900,000	900,000	+1,109	---	450	
500	Youth Training.....	995,059	1,000,965	1,000,965	+5,906	---	500	FF
550	Dislocated Worker Assistance, current year.....	330,192	251,669	330,192	---	+78,523	550	FF
600	Advance from prior year.....	(842,997)	(848,000)	(848,000)	(+5,003)	---	600	
650	FY 2006.....	848,000	848,000	848,000	---	---	650	
700	Dislocated Worker Assistance.....	1,178,192	1,099,669	1,178,192	---	+78,523	700	
750	Federally Administered Programs:						750	
755	Dislocated Worker Assistance National Reserve:						755	
760	Current year.....	64,227	71,371	89,227	+25,000	+17,856	760	FF
770	Advance from prior year.....	(210,749)	(212,000)	(212,000)	(+1,251)	---	770	
780	FY 2006.....	212,000	212,000	212,000	---	---	780	
790	Dislocated Worker Assistance Nat'l Reserve..	276,227	283,371	301,227	+25,000	+17,856	790	
793	Total, Dislocated Worker Assistance.....	1,454,419	1,383,040	1,479,419	+25,000	+96,379	793	
800	Native Americans.....	54,675	55,000	54,675	---	-325	800	FF
850	Migrant and Seasonal Farmworkers.....	76,370	---	76,370	---	+76,370	850	FF
900	Job Corps:						900	
950	Operations.....	820,114	859,966	845,000	+24,886	-14,966	950	FF

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		----- Recommended vs. -----						
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1000	Advance from prior year.....	(587,513)	(591,000)	(591,000)	(+3,487)	---	1000	
1050	FY 2006.....	591,000	591,000	591,000	---	---	1050	
1100	Construction and Renovation.....	30,038	6,321	6,321	-23,717	---	1100	FF
1150	Advance from prior year.....	(99,410)	(100,000)	(100,000)	(+590)	---	1150	
1200	FY 2006.....	100,000	100,000	100,000	---	---	1200	
1250	Subtotal, Job Corps, program level.....	1,541,152	1,557,287	1,542,321	+1,169	-14,966	1250	
1300	National Activities:						1300	
1350	Pilots, Demonstrations and Research.....	57,751	30,000	48,474	-9,277	+18,474	1350	FF
1400	Responsible Reintegration of Youthful Offender	49,705	50,000	---	-49,705	-50,000	1400	FF
1450	Evaluation.....	8,986	8,000	8,000	-986	---	1450	FF
1510	Prisoner Re-entry.....	---	40,000	---	---	-40,000	1510	
1515	Community College initiative.....	---	250,000	---	---	-250,000	1515	
1520	Personal reemployment accounts.....	---	50,000	---	---	-50,000	1520	
1525	Denali Commission.....	4,970	---	---	-4,970	---	1525	
1550	Other.....	3,486	2,000	2,504	-982	+504	1550	FF
1600	Subtotal, National activities.....	124,898	430,000	58,978	-65,920	-371,022	1600	
1650	Subtotal, Federal activities.....	2,073,322	2,325,658	2,033,571	-39,751	-292,087	1650	
1700	Current Year.....	1,170,322	1,422,658	1,130,571	-39,751	-292,087	1700	
1750	FY 2006.....	903,000	903,000	903,000	---	---	1750	
2100	Total, Training and Employment Services.....	5,145,464	5,326,292	5,112,728	-32,736	-213,564	2100	UA
2150	Current Year.....	(2,682,464)	(2,863,292)	(2,649,728)	(-32,736)	(-213,564)	2150	UA
2200	FY 2006.....	(2,463,000)	(2,463,000)	(2,463,000)	---	---	2200	UA
2300	COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS.....	438,650	440,200	440,200	+1,550	---	2300	FF

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		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
2400	FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES.....	1,338,200	1,057,300	1,057,300	-280,900	---	2400 M
2600	STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT						2600
2650	SERVICE OPERATIONS						2650
2700	Unemployment Compensation:						2700
2750	State Operations.....	2,608,653	2,700,714	2,690,714	+82,061	-10,000	2750
2850	National Activities.....	9,876	10,500	10,500	+624	---	2850
2950	Subtotal, Unemployment Compensation.....	2,618,529	2,711,214	2,701,214	+82,685	-10,000	2950
3100	Employment Service:						3100
3150	Allotments to States:						3150
3200	Federal Funds.....	23,163	23,300	23,300	+137	---	3200
3250	Trust Funds.....	763,724	672,700	672,700	-91,024	---	3250
3300	Subtotal.....	786,887	696,000	696,000	-90,887	---	3300
3350	ES National Activities.....	63,971	67,000	67,000	+3,029	---	3350
		=====	=====	=====	=====	=====	
3400	Subtotal, Employment Service.....	850,858	763,000	763,000	-87,858	---	3400
3450	Federal Funds.....	23,163	23,300	23,300	+137	---	3450
3500	Trust Funds.....	827,695	739,700	739,700	-87,995	---	3500
3550	One-Stop Career Centers/Labor Market Information.....	98,764	99,350	98,764	---	-586	3550
3600	Work Incentives Grants.....	19,753	19,870	19,870	+117	---	3600 FF
		=====	=====	=====	=====	=====	
3650	Total, State Unemployment & Employment Srvcs	3,587,904	3,593,434	3,582,848	-5,056	-10,586	3650
3700	Federal Funds.....	141,680	142,520	141,934	+254	-586	3700
3750	Trust Funds.....	3,446,224	3,450,914	3,440,914	-5,310	-10,000	3750
3800	ADVANCES TO THE UI AND OTHER TRUST FUNDS 1/.....	467,000	517,000	517,000	+50,000	---	3800 M

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		----- Recommended vs. -----				
		FY 2004	FY 2005	House	Enacted	Request
		Comparable	Request	Recommended		
3900	PROGRAM ADMINISTRATION					3900
3950	Adult Employment and Training.....	38,382	39,380	38,382	---	-998 3950
4000	Trust Funds.....	6,814	6,980	6,814	---	-166 4000
4050	Youth Employment and Training.....	39,009	40,133	39,009	---	-1,124 4050
4100	Employment Security.....	5,948	6,146	5,948	---	-198 4100
4150	Trust Funds.....	48,624	55,722	48,624	---	-7,098 4150
4200	Apprenticeship Services.....	20,760	21,405	20,760	---	-645 4200
4250	Executive Direction.....	8,400	8,718	6,900	-1,500	-1,818 4250
4300	Trust Funds.....	2,041	2,158	2,041	---	-117 4300
4350	Welfare to Work.....	2,371	376	376	-1,995	--- 4350
		-----	-----	-----	-----	-----
4400	Total, Program Administration.....	172,349	181,018	168,854	-3,495	-12,164 4400
4450	Federal Funds.....	114,870	116,158	111,375	-3,495	-4,783 4450
4500	Trust Funds.....	57,479	64,860	57,479	---	-7,381 4500
		=====	=====	=====	=====	=====
4550	Total, Employment and Training Administration...	11,149,567	11,115,244	10,878,930	-270,637	-236,314 4550
4600	Federal Funds.....	7,645,864	7,599,470	7,380,537	-265,327	-218,933 4600
4650	Current Year.....	(5,182,864)	(5,136,470)	(4,917,537)	(-265,327)	(-218,933) 4650
4700	FY 2006.....	(2,463,000)	(2,463,000)	(2,463,000)	---	--- 4700
4750	Trust Funds.....	3,503,703	3,515,774	3,498,393	-5,310	-17,381 4750
4800	EMPLOYEE BENEFITS SECURITY ADMINISTRATION					4800
4850	Enforcement and Participant Assistance.....	102,730	110,330	110,330	+7,600	--- 4850
4900	Policy and Compliance Assistance.....	16,907	17,497	17,497	+590	--- 4900
4950	Executive Leadership, Program Oversight & Admin.....	4,403	4,518	4,518	+115	--- 4950
		-----	-----	-----	-----	-----
5000	Total, EBSA.....	124,040	132,345	132,345	+8,305	--- 5000
5050	PENSION BENEFIT GUARANTY CORPORATION					5050
5060	Pension insurance activities.....	---	(12,211)	(12,211)	(+12,211)	--- 5060

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5070	Pension plan termination.....	---	(169,739)	(169,739)	(+169,739)	--- 5070
5080	Operational support.....	---	(84,380)	(84,380)	(+84,380)	--- 5080
5100	Program Adm. subject to limitation (TF).....	20,553	---	---	-20,553	--- 5100
5150	Termination services not subject to limitation (NA)...	(212,219)	---	---	(-212,219)	--- 5150
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5200	Total, PBGC.....	20,553	---	---	-20,553	--- 5200
5250	Total, PBGC (Program level).....	(232,772)	(266,330)	(266,330)	(+33,558)	--- 5250
5300	EMPLOYMENT STANDARDS ADMINISTRATION					5300
5350	SALARIES AND EXPENSES					5350
5400	Enforcement of Wage and Hour Standards.....	160,096	165,933	165,933	+5,837	--- 5400
5450	Office of Labor-Management Standards.....	38,580	43,545	43,545	+4,965	--- 5450
5500	Federal Contractor EEO Standards Enforcement.....	79,442	82,078	79,442	---	-2,636 5500
5550	Federal Programs for Workers' Compensation.....	96,754	99,528	96,754	---	-2,774 5550
5650	Trust Funds.....	2,021	2,058	2,021	---	-37 5650
5700	Program Direction and Support.....	15,123	16,152	15,123	---	-1,029 5700
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5750	Total, ESA salaries and expenses.....	392,016	409,294	402,818	+10,802	-6,476 5750
5800	Federal Funds.....	389,995	407,236	400,797	+10,802	-6,439 5800
5850	Trust Funds.....	2,021	2,058	2,021	---	-37 5850
5900	SPECIAL BENEFITS					5900
5950	Federal employees compensation benefits.....	160,000	230,000	230,000	+70,000	--- 5950 M
6000	Longshore and harbor workers' benefits.....	3,000	3,000	3,000	---	--- 6000 M
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6050	Total, Special Benefits.....	163,000	233,000	233,000	+70,000	--- 6050

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		Comparable	Request	Recommended		
6060	SPECIAL BENEFITS FOR DISABLED COAL MINERS					6060
6065	Benefit payments.....	390,848	270,806	270,806	-120,042	--- 6065 M
6070	Administration.....	6,143	5,194	5,194	-949	--- 6070 M

6075	Subtotal, Black Lung, FY 2005 program level.....	396,991	276,000	276,000	-120,991	--- 6075
6080	Less funds advanced in prior year.....	-97,000	-88,000	-88,000	+9,000	--- 6080 M

6085	Total, Black Lung, current request, FY 2005.	299,991	188,000	188,000	-111,991	--- 6085
6090	New advances, 1st quarter FY 2006.....	88,000	81,000	81,000	-7,000	--- 6090 M

6095	Total, Special Benefits for Disabled Coal Miners	387,991	269,000	269,000	-118,991	--- 6095
6100	ENERGY EMPLOYEES OCCUPATIONAL ILLNESS					6100
6150	COMPENSATION FUND					6150
6200	Program Benefits.....	(221,000)	(221,000)	(221,000)	---	--- 6200
6250	Administrative Expenses.....	51,651	40,821	40,821	-10,830	--- 6250 M

6300	Total, Energy Emp Occupational Illness Comp Fund	51,651	40,821	40,821	-10,830	--- 6300
6350	BLACK LUNG DISABILITY TRUST FUND					6350
6400	Benefit payments and interest on advances.....	998,901	1,001,951	1,001,951	+3,050	--- 6400 M
6450	Employment Standards Adm. S&E.....	32,004	32,646	32,646	+642	--- 6450 M
6500	Departmental Management S&E.....	23,401	23,705	23,705	+304	--- 6500 M
6550	Departmental Management, Inspector General.....	338	342	342	+4	--- 6550 M

6600	Subtotal, Black Lung Disability.....	1,054,644	1,058,644	1,058,644	+4,000	--- 6600

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6650	Treasury Administrative Costs.....	356	356	356	---	---	6650 M
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6700	Total, Black Lung Disability Trust Fund.....	1,055,000	1,059,000	1,059,000	+4,000	---	6700
=====		=====		=====		=====	
6750	Total, Employment Standards Administration.....	2,049,658	2,011,115	2,004,639	-45,019	-6,476	6750
6800	Federal Funds.....	2,047,637	2,009,057	2,002,618	-45,019	-6,439	6800
6810	Current year.....	(1,959,637)	(1,928,057)	(1,921,618)	(-38,019)	(-6,439)	6810
6820	FY 2006.....	(88,000)	(81,000)	(81,000)	(-7,000)	---	6820
6850	Trust Funds.....	2,021	2,058	2,021	---	-37	6850
6900	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						6900
6950	SALARIES AND EXPENSES						6950
7000	Safety and Health Standards.....	15,920	16,132	16,132	+212	---	7000
7050	Federal Enforcement.....	166,015	171,020	171,020	+5,005	---	7050
7100	State Programs.....	91,959	91,747	91,747	-212	---	7100
7150	Technical Support.....	21,593	20,909	20,909	-684	---	7150
7200	Compliance Assistance:						7200
7250	Federal Assistance.....	67,049	71,430	71,430	+4,381	---	7250
7300	State Consultation Grants.....	52,211	53,792	53,792	+1,581	---	7300
7350	Training Grants.....	10,510	4,000	4,000	-6,510	---	7350
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7400	Subtotal, Compliance Assistance.....	129,770	129,222	129,222	-548	---	7400
7450	Safety and Health Statistics.....	22,237	22,382	22,382	+145	---	7450
7500	Executive Direction and Administration.....	10,047	10,187	10,187	+140	---	7500
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7550	Total, OSHA.....	457,541	461,599	461,599	+4,058	---	7550

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		----- Recommended vs. -----				
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		Comparable	Request	Recommended		
7600	MINE SAFETY AND HEALTH ADMINISTRATION					7600
7650	SALARIES AND EXPENSES					7650
7700	Coal Enforcement.....	115,339	114,889	114,889	-450	7700
7750	Metal/Non-Metal Enforcement.....	65,985	66,782	66,782	+797	7750
7800	Standards Development.....	2,326	2,333	2,333	+7	7800
7850	Assessments.....	4,170	5,280	5,280	+1,110	7850
7900	Educational Policy and Development.....	30,356	31,507	31,507	+1,151	7900
7950	Technical Support.....	24,545	25,064	25,064	+519	7950
7975	Program evaluation and information resources (PEIR)...	13,963	17,666	17,666	+3,703	7975
8000	Program Administration.....	12,173	12,046	12,046	-127	8000
8050	Total, Mine Safety and Health Administration....	268,857	275,567	275,567	+6,710	8050
8100	BUREAU OF LABOR STATISTICS					8100
8150	SALARIES AND EXPENSES					8150
8200	Employment and Unemployment Statistics.....	160,431	164,026	164,026	+3,595	8200
8250	Labor Market Information (Trust Funds).....	74,667	78,473	78,473	+3,806	8250
8300	Prices and Cost of Living.....	166,344	170,736	170,736	+4,392	8300
8350	Compensation and Working Conditions.....	77,614	79,827	79,827	+2,213	8350
8400	Productivity and Technology.....	10,294	10,588	10,588	+294	8400
8450	Executive Direction and Staff Services.....	29,146	29,868	29,868	+722	8450
8500	Total, Bureau of Labor Statistics.....	518,496	533,518	533,518	+15,022	8500
8550	Federal Funds.....	443,829	455,045	455,045	+11,216	8550
8600	Trust Funds.....	74,667	78,473	78,473	+3,806	8600
8650	OFFICE OF DISABILITY EMPLOYMENT POLICY					8650
8700	Office of Disability Employment Policy.....	47,024	47,555	47,555	+531	8700

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8850	DEPARTMENTAL MANAGEMENT					8850	
8900	SALARIES AND EXPENSES					8900	
8950	Executive Direction.....	27,084	33,206	27,084	---	-6,122	8950
9000	Departmental IT Crosscut.....	48,219	33,565	30,000	-18,219	-3,565	9000
9050	Departmental Management Crosscut.....	4,965	10,100	5,000	+35	-5,100	9050
9100	Legal Services.....	80,412	84,007	80,412	---	-3,595	9100
9150	Trust Funds.....	314	322	314	---	-8	9150
9200	International Labor Affairs.....	109,862	30,545	35,545	-74,317	+5,000	9200
9250	Administration and Management.....	33,153	32,675	32,675	-478	---	9250
9275	Frances Perkins building security enhancements.....	---	15,000	7,000	+7,000	-8,000	9275
9300	Adjudication.....	25,872	26,683	25,872	---	-811	9300
9350	Women's Bureau.....	9,201	9,554	9,554	+353	---	9350
9400	Civil Rights Activities.....	6,114	6,287	6,287	+173	---	9400
9450	Chief Financial Officer.....	5,123	5,224	5,224	+101	---	9450
9500	Total, Salaries and expenses.....	350,319	287,168	264,967	-85,352	-22,201	9500
9550	Federal Funds.....	350,005	286,846	264,653	-85,352	-22,193	9550
9600	Trust Funds.....	314	322	314	---	-8	9600
9650	VETERANS EMPLOYMENT AND TRAINING						9650
9725	State administration, Grants.....	161,408	162,415	162,415	+1,007	---	9725
9900	Federal Administration.....	28,857	29,683	34,683	+5,826	+5,000	9900
9925	National Veterans Training Institute.....	1,988	2,000	2,000	+12	---	9925

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9950	Homeless Veterans Program.....	18,888	19,000	19,000	+112	---	9950	
10000	Veterans Workforce Investment Programs.....	7,505	7,550	7,550	+45	---	10000	FF
10050	Total, Veterans Employment and Training.....	218,646	220,648	225,648	+7,002	+5,000	10050	
10100	Federal Funds.....	26,393	26,550	26,550	+157	---	10100	
10150	Trust Funds.....	192,253	194,098	199,098	+6,845	+5,000	10150	
10200	OFFICE OF THE INSPECTOR GENERAL						10200	
10250	Program Activities.....	59,643	64,029	64,029	+4,386	---	10250	
10300	Trust Funds.....	5,696	5,561	5,561	-135	---	10300	
10400	Total, Office of the Inspector General.....	65,339	69,590	69,590	+4,251	---	10400	
10450	Federal funds.....	59,643	64,029	64,029	+4,386	---	10450	
10500	Trust funds.....	5,696	5,561	5,561	-135	---	10500	
		=====	=====	=====	=====	=====		
10550	Total, Departmental Management.....	634,304	577,406	560,205	-74,099	-17,201	10550	
10600	Federal Funds.....	436,041	377,425	355,232	-80,809	-22,193	10600	
10650	Trust Funds.....	198,263	199,981	204,973	+6,710	+4,992	10650	
10675	WORKING CAPITAL FUND						10675	
10680	Working capital fund.....	13,768	25,000	10,000	-3,768	-15,000	10680	
		=====	=====	=====	=====	=====		
10700	Total, Title I, Department of Labor.....	15,283,808	15,179,349	14,904,358	-379,450	-274,991	10700	
10750	Federal Funds.....	11,484,601	11,383,063	11,120,498	-364,103	-262,565	10750	
10800	Current Year.....	(8,933,601)	(8,839,063)	(8,576,498)	(-357,103)	(-262,565)	10800	
10850	FY 2006.....	(2,551,000)	(2,544,000)	(2,544,000)	(-7,000)	---	10850	
10900	Trust Funds.....	3,799,207	3,796,286	3,783,860	-15,347	-12,426	10900	
10930	Title I Footnotes:						10930	
10931	1/ Two year availability.						10931	

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10950	TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES							10950
11000	HEALTH RESOURCES AND SERVICES ADMINISTRATION							11000
11050	HEALTH RESOURCES AND SERVICES							11050
11100	Community health centers.....	1,617,381	1,835,925	1,835,925	+218,544	---		11100
11125	Free Clinics Medical Malpractice.....	4,821	4,821	---	-4,821	-4,821		11125
11150	National Health Service Corps:							11150
11200	Field placements.....	45,506	45,735	45,506	---	-229		11200
11250	Recruitment.....	124,397	159,132	124,397	---	-34,735		11250
11300	Subtotal, National Health Service Corps.....	169,903	204,867	169,903	---	-34,964		11300
11350	Health Professions							11350
11400	Training for Diversity:							11400
11450	Centers of excellence.....	33,882	---	33,882	---	+33,882		11450
11500	Health careers opportunity program.....	35,935	---	35,935	---	+35,935		11500
11550	Faculty loan repayment.....	1,313	---	1,313	---	+1,313		11550
11600	Scholarships for disadvantaged students.....	47,510	9,897	47,510	---	+37,613		11600
11650	Subtotal, Training for Diversity.....	118,640	9,897	118,640	---	+108,743		11650 UA
11700	Training in Primary Care Medicine and Dentistry.....	81,742	---	63,857	-17,885	+63,857		11700 UA
11750	Interdisciplinary Community-Based Linkages:							11750
11800	Area health education centers.....	29,206	---	29,206	---	+29,206		11800
11850	Health education and training centers.....	3,851	---	3,851	---	+3,851		11850
11900	Allied health and other disciplines.....	11,849	---	11,849	---	+11,849		11900

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
11950	Geriatric programs.....	31,805	---	31,805	---	+31,805	11950	
12000	Quentin N. Burdick pgm for rural training.....	6,126	---	2,255	-3,871	+2,255	12000	
12050	Subtotal, Interdisciplinary Comm. Linkages.....	82,837	---	78,966	-3,871	+78,966	12050	UA
12100	Health Professions Workforce Info & Analysis.....	722	999	---	-722	-999	12100	
12150	Public Health Workforce Development:						12150	
12200	Public health, preventive med. & dental pgms.....	9,170	---	6,970	-2,200	+6,970	12200	
12250	Health administration programs.....	1,079	---	1,045	-34	+1,045	12250	
12300	Subtotal, Public Health Workforce Development...	10,249	---	8,015	-2,234	+8,015	12300	UA
12399	Nursing Programs:						12399	
12400	Advanced Education Nursing.....	58,636	43,637	53,634	-5,002	+9,997	12400	UA
12450	Nurse education, practice, and retention.....	31,768	41,765	36,765	+4,997	-5,000	12450	
12500	Nursing workforce diversity.....	16,402	21,399	16,402	---	-4,997	12500	UA
12505	Loan repayment and scholarship program.....	26,736	31,738	31,738	+5,002	---	12505	
12515	Comprehensive geriatric education.....	3,478	3,478	3,478	---	---	12515	
12520	Nursing faculty loan program.....	4,870	4,870	4,870	---	---	12520	
12525	Subtotal, Nursing programs.....	141,890	146,887	146,887	+4,997	---	12525	
		=====	=====	=====	=====	=====		
12550	Subtotal, Health Professions.....	436,080	157,783	416,365	-19,715	+258,582	12550	
12600	Other HRSA Programs:						12600	
12650	Hansen's Disease Services.....	17,413	17,413	17,413	---	---	12650	
12750	Maternal & Child Health Block Grant.....	729,817	729,817	729,817	---	---	12750	
12950	Healthy Start.....	97,751	97,751	97,751	---	---	12950	
13000	Universal Newborn Hearing.....	9,872	---	9,872	---	+9,872	13000	UA

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----							
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request			
13050	Organ Transplantation.....	24,632	24,632	24,632	---	---	13050	UA	
13075	Cord Blood Stem Cell Bank.....	9,941	9,941	---	-9,941	-9,941	13075		
13100	Bone Marrow Program.....	22,662	22,662	25,662	+3,000	+3,000	13100		
13150	Rural outreach grants.....	39,601	11,098	30,124	-9,477	+19,026	13150		
13200	Rural Health Research.....	8,902	8,902	8,902	---	---	13200		
13250	Telehealth.....	3,949	3,949	3,949	---	---	13250		
13260	Rural Hospital Flexibility Grants.....	39,499	---	32,500	-6,999	+32,500	13260		
13265	Rural and community access to emergency devices...	10,933	2,015	5,000	-5,933	+2,985	13265	UA	
13272	Rural EMS.....	497	---	---	-497	---	13272		
13275	State Offices of Rural Health.....	8,390	8,390	8,390	---	---	13275	UA	
13300	Denali Commission.....	34,793	22,000	---	-34,793	-22,000	13300		
13400	Emergency medical services for children.....	19,860	19,860	19,860	---	---	13400		
13450	Poison control	23,696	23,696	23,696	---	---	13450		
13500	Traumatic Brain Injury.....	9,375	9,375	9,375	---	---	13500		
13600	Black lung clinics.....	5,963	5,963	5,963	---	---	13600		
13650	Trauma Care.....	3,449	---	3,449	---	+3,449	13650	UA	
13750	Payment to Hawaii, treatment of Hansen's.....	2,033	2,033	2,033	---	---	13750		
		=====	=====	=====	=====	=====			
13800	Other HRSA programs.....	1,123,028	1,019,497	1,058,388	-64,640	+38,891	13800		
13850	Ryan White AIDS Programs:							13850	
13900	Emergency Assistance.....	615,023	615,023	615,023	---	---	13900		
13950	Comprehensive Care Programs.....	1,105,900	1,120,900	1,140,900	+35,000	+20,000	13950		
14000	AIDS Drug Assistance Program (ADAP) (NA).....	(768,872)	(783,872)	(803,872)	(+35,000)	(+20,000)	14000		
14050	Early Intervention Program.....	197,170	197,170	197,170	---	---	14050		

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
14100	Pediatric HIV/AIDS.....	73,108	73,108	73,108	---	---	14100
14150	AIDS Dental Services.....	13,325	13,325	13,325	---	---	14150
14200	Education and Training Centers.....	35,335	35,335	35,335	---	---	14200
14250	Subtotal, Ryan White AIDS programs.....	2,039,861	2,054,861	2,074,861	+35,000	+20,000	14250
14270	Evaluation Tap Funding (NA).....	(25,000)	(25,000)	(25,000)	---	---	14270
14275	Subtotal, Ryan White AIDS program level.....	2,064,861	2,079,861	2,099,861	+35,000	+20,000	14275
14300	Family Planning.....	278,283	278,283	278,283	---	---	14300 UA
14325	Children's Hospitals Graduate Medical Education	303,170	303,258	303,258	+88	---	14325
14350	Health Care and Other Facilities.....	371,536	---	---	-371,536	---	14350
14400	Buildings and Facilities	249	249	249	---	---	14400
14550	Radiation Exposure Compensation Act.....	1,974	1,974	1,974	---	---	14550
14600	National Practitioner Data Bank.....	16,000	15,700	15,700	-300	---	14600
14650	User Fees.....	-16,000	-15,700	-15,700	+300	---	14650
14700	Health Care Integrity and Protection Data Bank.....	4,000	4,000	4,000	---	---	14700
14750	User Fees.....	-4,000	-4,000	-4,000	---	---	14750
14800	Community Access Program.....	83,674	9,998	---	-83,674	-9,998	14800
14825	State Planning Grants for Health Care Access.....	14,810	---	14,810	---	+14,810	14825 UA
14850	Program Management.....	148,533	151,317	151,317	+2,784	---	14850
14900	Total, Health resources and services.....	6,593,303	6,022,833	6,305,333	-287,970	+282,500	14900
14910	Total, Health resources & services program level	(6,618,303)	(6,047,833)	(6,330,333)	(-287,970)	(+282,500)	14910
14915	Evaluation tap funding.....	(25,000)	(25,000)	(25,000)	---	---	14915
15050	HEALTH EDUCATION ASSISTANCE LOANS (HEAL) PROGRAM:						15050
15100	Liquidating account.....	(25,000)	(4,000)	(4,000)	(-21,000)	---	15100

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
15150	Program management.....	3,353	3,270	3,270	-83	---	15150
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15200	Total, HEAL.....	3,353	3,270	3,270	-83	---	15200
15250	VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:						15250
15300	Post-FY 1988 claims.....	66,000	66,000	66,000	---	---	15300 M
15350	HRSA administration.....	3,190	3,176	3,176	-14	---	15350
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15400	Total, Vaccine Injury Compensation Trust Fund...	69,190	69,176	69,176	-14	---	15400
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15450	Total, Health Resources and Services Admin.....	6,665,846	6,095,279	6,377,779	-288,067	+282,500	15450
15475	Total, HRSA program level.....	(6,715,846)	(6,124,279)	(6,406,779)	(-309,067)	(+282,500)	15475
15500	CENTERS FOR DISEASE CONTROL AND PREVENTION						15500
15550	Birth Defects/Developmental Disabilities/Disability						15550
15600	and Health.....	112,743	112,972	119,214	+6,471	+6,242	15600 UA
15650	Chronic Disease Prevention and Health Promotion.....	853,378	915,425	915,711	+62,333	+286	15650
15700	Environmental Health.....	183,212	183,795	186,113	+2,901	+2,318	15700
15750	Epidemic Services and Response.....	91,776	92,485	91,776	---	-709	15750
15800	Health Statistics.....	---	---	---	---	---	15800
15810	Evaluation Tap Funding	(127,634)	(149,600)	(149,600)	(+21,966)	---	15810
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15815	Subtotal, Program level.....	127,634	149,600	149,600	+21,966	---	15815
15850	HIV/AIDS, STD and TB Prevention.....	1,141,661	1,143,299	1,149,330	+7,669	+6,031	15850 UA
15900	Immunization.....	629,344	630,070	640,070	+10,726	+10,000	15900
15910	Evaluation Tap Funding	(14,000)	(14,000)	(14,000)	---	---	15910
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15915	Subtotal, Program level.....	643,344	644,070	654,070	+10,726	+10,000	15915
15950	Infectious Disease Control.....	369,485	400,779	398,439	+28,954	-2,340	15950
16000	Injury Prevention and Control.....	153,591	153,879	155,591	+2,000	+1,712	16000

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----							
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request			
16050	Occupational Safety and Health 1/.....	235,088	236,687	236,687	+1,599	---	16050		
16055	Evaluation Tap Funding	(41,900)	(41,900)	(41,900)	---	---	16055		
16057	Subtotal, Program level.....	276,988	278,587	278,587	+1,599	---	16057		
16100	Preventive Health and Health Services Block Grant.....	133,298	133,298	110,000	-23,298	-23,298	16100	UA	
16150	Public Health Improvement.....	143,962	69,692	85,174	-58,788	+15,482	16150		
16155	Evaluation Tap Funding	(28,600)	(43,600)	(43,600)	(+15,000)	---	16155		
16157	Subtotal, Program level.....	172,562	113,292	128,774	-43,788	+15,482	16157		
16200	Buildings and Facilities.....	260,454	81,500	81,500	-178,954	---	16200		
16250	Office of the Director.....	59,173	59,673	59,173	---	-500	16250		
16400	Total, Centers for Disease Control.....	4,367,165	4,213,554	4,228,778	-138,387	+15,224	16400		
16420	Evaluation Tap Funding (NA).....	(212,134)	(249,100)	(249,100)	(+36,966)	---	16420		
16425	Total, Centers for Disease Control program level	(4,579,299)	(4,462,654)	(4,477,878)	(-101,421)	(+15,224)	16425		
16550	NATIONAL INSTITUTES OF HEALTH							16550	
16600	National Cancer Institute.....	4,739,255	4,870,025	4,870,025	+130,770	---	16600	UA	
16650	National Heart, Lung, and Blood Institute.....	2,878,691	2,963,953	2,963,953	+85,262	---	16650	UA	
16700	National Institute of Dental & Craniofacial Research..	383,282	394,080	394,080	+10,798	---	16700		
16740	National Institute of Diabetes and Digestive and						16740		
16750	Kidney Diseases.....	1,671,803	1,726,196	1,726,196	+54,393	---	16750		
16775	Juvenile diabetes.....	(150,000)	(150,000)	(150,000)	---	---	16775	M	
16780	Subtotal, NIDDK.....	1,821,803	1,876,196	1,876,196	+54,393	---	16780		
16800	National Institute of Neurological Disorders & Stroke.	1,501,207	1,545,623	1,545,623	+44,416	---	16800		

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
16850	National Institute of Allergy and Infectious Diseases.	4,155,447	4,340,007	4,340,007	+184,560	---	16850
16900	Global HIV/AIDS Fund Transfer	149,115	100,000	100,000	-49,115	---	16900
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16950	Subtotal, NIAID.....	4,304,562	4,440,007	4,440,007	+135,445	---	16950
17000	National Institute of General Medical Sciences.....	1,904,838	1,959,810	1,959,810	+54,972	---	17000
17050	National Institute of Child Health & Human Development	1,242,361	1,280,915	1,280,915	+38,554	---	17050
17100	National Eye Institute.....	653,052	671,578	671,578	+18,526	---	17100
17150	National Institute of Environmental Health Sciences...	632,392	650,027	650,027	+17,635	---	17150
17250	National Institute on Aging.....	1,024,754	1,055,666	1,055,666	+30,912	---	17250 UA
17300	National Institute of Arthritis and Musculoskeletal						17300
17350	and Skin Diseases.....	501,066	515,378	515,378	+14,312	---	17350
17400	National Institute on Deafness and Other Communication						17400
17450	Disorders.....	382,053	393,507	393,507	+11,454	---	17450
17500	National Institute of Nursing Research.....	134,724	139,198	139,198	+4,474	---	17500
17550	National Institute on Alcohol Abuse and Alcoholism....	428,669	441,911	441,911	+13,242	---	17550 UA
17600	National Institute on Drug Abuse.....	990,953	1,012,760	1,012,760	+21,807	---	17600 UA
17610	Evaluation tap funding.....	---	(6,300)	(6,300)	(+6,300)	---	17610
17650	National Institute of Mental Health.....	1,381,774	1,420,609	1,420,609	+38,835	---	17650 UA
17700	National Human Genome Research Institute.....	479,073	492,670	492,670	+13,597	---	17700
17750	National Institute of Biomedical Imaging and						17750
17800	Bioengineering.....	287,129	297,647	297,647	+10,518	---	17800 UA
17850	National Center for Research Resources.....	1,179,058	1,094,141	1,094,141	-84,917	---	17850
17900	National Center for Complementary and Alternative						17900
17950	Medicine.....	116,978	121,116	121,116	+4,138	---	17950
18000	National Center on Minority Health and Health						18000
18050	Disparities.....	191,471	196,780	196,780	+5,309	---	18050
18100	John E. Fogarty International Center.....	65,382	67,182	67,182	+1,800	---	18100

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004	FY 2005	House	Enacted	Request		
		Comparable	Request	Recommended				
18150	National Library of Medicine.....	309,045	316,947	316,947	+7,902	---	18150	UA
18155	Evaluation Tap Funding	(8,200)	(8,200)	(8,200)	---	---	18155	
18157	Subtotal, NLM.....	317,245	325,147	325,147	+7,902	---	18157	
18200	Office of the Director.....	327,504	359,645	359,645	+32,141	---	18200	
18250	Buildings and Facilities.....	88,972	99,500	99,500	+10,528	---	18250	
		=====	=====	=====	=====	=====		
18400	Total, N.I.H. appropriations.....	27,800,048	28,526,871	28,526,871	+726,823	---	18400	
18450	Global HIV/AIDS Fund Transfer.....	-149,115	-100,000	-100,000	+49,115	---	18450	
18480	Evaluation Tap Funding.....	(8,200)	(14,500)	(14,500)	(+6,300)	---	18480	
18500	Total, N.I.H., Program Level.....	(27,659,133)	(28,441,371)	(28,441,371)	(+782,238)	---	18500	
18600	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMIN.						18600	
18650	Mental Health:						18650	
18700	Programs of Regional and National Significance....	240,796	270,548	257,420	+16,624	-13,128	18700	
18750	Mental Health block grant.....	412,840	414,267	414,267	+1,427	---	18750	
18775	Evaluation Tap Funding	(21,850)	(21,803)	(21,803)	(-47)	---	18775	
18800	Children's Mental Health.....	102,354	106,013	106,013	+3,659	---	18800	
18850	Grants to States for the Homeless (PATH).....	49,760	55,251	55,251	+5,491	---	18850	
18875	Samaritan initiative.....	---	10,000	---	---	-10,000	18875	
18900	Protection and Advocacy.....	34,620	34,620	36,000	+1,380	+1,380	18900	
18950	Subtotal, Mental Health.....	840,370	890,699	868,951	+28,581	-21,748	18950	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
19000	Substance Abuse Treatment:						19000
19050	Programs of Regional and National Significance....	419,219	512,732	414,919	-4,300	-97,813	19050
19075	Evaluation Tap Funding	---	(4,300)	(4,300)	(+4,300)	---	19075
19100	Substance Abuse block grant.....	1,699,946	1,753,035	1,710,035	+10,089	-43,000	19100
19125	Evaluation Tap Funding	(79,200)	(79,200)	(79,200)	---	---	19125
19150	Subtotal, Substance Abuse Treatment.....	2,119,165	2,265,767	2,124,954	+5,789	-140,813	19150
19155	Subtotal, Program level.....	2,198,365	2,349,267	2,208,454	+10,089	-140,813	19155
19200	Substance Abuse Prevention:						19200
19250	Programs of Regional and National Significance....	198,458	196,018	200,000	+1,542	+3,982	19250
19350	Program Management and Buildings and Facilities.....	75,915	76,455	76,455	+540	---	19350
19352	Evaluation Tap funding (NA).....	(16,000)	(16,000)	(16,000)	---	---	19352
19353	Subtotal, Program level.....	91,915	92,455	92,455	+540	---	19353
		=====	=====	=====	=====	=====	
19400	Total, Substance Abuse and Mental Health.....	3,233,908	3,428,939	3,270,360	+36,452	-158,579	19400 UA
19405	Evaluation Tap funding.....	(117,050)	(121,303)	(121,303)	(+4,253)	---	19405
19410	Total, SAMHS program level.....	(3,350,958)	(3,550,242)	(3,391,663)	(+40,705)	(-158,579)	19410

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
19500	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					19500	
19550	Research on Health Costs, Quality, and Outcomes:					19550	
19650	Evaluation Tap funding (NA).....	(245,695)	(245,695)	(245,695)	---	---	19650
19750	Reducing medical errors (non-add).....	(79,500)	(84,000)	(84,000)	(+4,500)	---	19750
19800	Subtotal (including Evaluation Tap funding)...	(245,695)	(245,695)	(245,695)	---	---	19800
19850	Health Insurance and Expenditure Surveys:					19850	
19950	Evaluation Tap funding (NA).....	(55,300)	(55,300)	(55,300)	---	---	19950
20100	Program Support:					20100	
20150	Evaluation Tap funding (NA).....	(2,700)	(2,700)	(2,700)	---	---	20150
20300	Total, AHRQ Evaluation Tap funding (NA).....	(303,695)	(303,695)	(303,695)	---	---	20300
		=====	=====	=====	=====	=====	
20350	Total, Public Health Service appropriation.....	42,066,967	42,264,643	42,403,788	+336,821	+139,145	20350
20355	Total, Public Health Service program level.....	(42,608,931)	(42,882,241)	(43,021,386)	(+412,455)	(+139,145)	20355

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----				
		FY 2004	FY 2005	House	Enacted	Request
		Comparable	Request	Recommended		
20500	CENTERS FOR MEDICARE AND MEDICAID SERVICES					20500
20550	GRANTS TO STATES FOR MEDICAID					20550
20600	Medicaid current law benefits.....	172,706,067	167,013,865	167,013,865	-5,692,202	--- 20600 M
20650	State and local administration.....	9,067,320	9,318,602	9,318,602	+251,282	--- 20650 M
20700	Vaccines for Children.....	980,196	1,208,296	1,208,296	+228,100	--- 20700 M
20750	Subtotal, Medicaid program level.....	182,753,583	177,540,763	177,540,763	-5,212,820	--- 20750
20850	Less funds advanced in prior year.....	-51,861,386	-58,416,275	-58,416,275	-6,554,889	--- 20850 M
20900	Total, Grants to States for medicaid.....	130,892,197	119,124,488	119,124,488	-11,767,709	--- 20900
20950	New advance, 1st quarter.....	58,416,275	58,517,290	58,517,290	+101,015	--- 20950 M
21000	PAYMENTS TO HEALTH CARE TRUST FUNDS					21000
21050	Supplemental medical insurance.....	94,518,000	114,002,000	114,002,000	+19,484,000	--- 21050 M
21100	Hospital insurance for the uninsured.....	197,000	87,000	87,000	-110,000	--- 21100 M
21150	Federal uninsured payment.....	168,000	199,000	199,000	+31,000	--- 21150 M
21200	Program management.....	201,100	215,000	215,000	+13,900	--- 21200 M
21225	Prescription drug eligibility determinations.....	---	105,900	105,900	+105,900	--- 21225 M
21250	Subtotal, Payments to Trust Funds, current law..	95,084,100	114,608,900	114,608,900	+19,524,800	--- 21250
21275	New Advance FY 2006.....	---	5,216,900	5,216,900	+5,216,900	--- 21275 M
21280	Total, Payments to Trust Funds, current law.....	95,084,100	119,825,800	119,825,800	+24,741,700	--- 21280

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----				
		FY 2004	FY 2005	House	Enacted	Request
		Comparable	Request	Recommended		
21300	PROGRAM MANAGEMENT					21300
21325	Medicare reform funding 2/ 3/ 4/.....	(1,000,000)	(250,000)	(250,000)	(-750,000)	--- 21325
21400	Research, Demonstration, Evaluation.....	77,791	68,274	68,400	-9,391	+126 21400
21450	Medicare Operations.....	1,701,038	1,793,879	1,793,879	+92,841	--- 21450
21500	H.R. 3103 funding (NA).....	(720,000)	(720,000)	(720,000)	---	--- 21500
21650	Subtotal, Medicare Operations program level.....	(2,421,038)	(2,513,879)	(2,513,879)	(+92,841)	--- 21650
21680	Revitalization plan.....	29,619	24,400	24,400	-5,219	--- 21680
21700	State Survey and Certification.....	251,252	270,392	270,392	+19,140	--- 21700
21800	Federal Administration.....	577,146	589,182	589,182	+12,036	--- 21800
		=====	=====	=====	=====	=====
21950	Total, Program management, Limitation on new BA.	2,636,846	2,746,127	2,746,253	+109,407	+126 21950
22000	Total, Program management, program level.....	(3,356,846)	(3,466,127)	(3,466,253)	(+109,407)	(+126) 22000
		=====	=====	=====	=====	=====
22050	Total, Center for Medicare and Medicaid Services	287,029,418	300,213,705	300,213,831	+13,184,413	+126 22050
22100	Federal funds.....	284,392,572	297,467,578	297,467,578	+13,075,006	--- 22100
22150	Current year.....	(225,976,297)	(233,733,388)	(233,733,388)	(+7,757,091)	--- 22150
22200	New advance, FY 2006.....	(58,416,275)	(63,734,190)	(63,734,190)	(+5,317,915)	--- 22200
22250	Trust Funds.....	2,636,846	2,746,127	2,746,253	+109,407	+126 22250
22300	ADMINISTRATION FOR CHILDREN AND FAMILIES					22300
22350	FAMILY SUPPORT PAYMENTS TO STATES					22350
22400	Payments to territories.....	23,000	23,000	23,000	---	--- 22400 M
22450	Repatriation.....	1,000	1,000	1,000	---	--- 22450 M
22500	Subtotal, Welfare payments.....	24,000	24,000	24,000	---	--- 22500

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004	FY 2005	House	Enacted	Request		
		Comparable	Request	Recommended				
22550	Child Support Enforcement:							22550
22600	State and local administration	3,897,674	3,940,698	3,940,698	+43,024	---		22600 M
22650	Federal incentive payments.....	454,000	446,000	446,000	-8,000	---		22650 M
22750	Access and visitation.....	10,000	12,000	12,000	+2,000	---		22750 M
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22800	Subtotal, Child Support Enforcement.....	4,361,674	4,398,698	4,398,698	+37,024	---		22800
22840	Prior year AFDC payments.....	20,000	---	---	-20,000	---		22840 M
=====		=====		=====		=====		
22850	Total, Family support payments program level....	4,405,674	4,422,698	4,422,698	+17,024	---		22850
22900	Less funds advanced in previous years.....	-1,100,000	-1,200,000	-1,200,000	-100,000	---		22900 M
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22950	Total, Family support payments, current request.	3,305,674	3,222,698	3,222,698	-82,976	---		22950
23000	Plus New advance, 1st quarter, FY 2006	1,200,000	1,200,000	1,200,000	---	---		23000 M
=====		=====		=====		=====		
23010	Total, Family support payments.....	4,505,674	4,422,698	4,422,698	-82,976	---		23010
23020	LOW INCOME HOME ENERGY ASSISTANCE							23020
23050	Formula grants.....	1,789,380	1,800,500	1,911,000	+121,620	+110,500		23050
23060	Emergency allocation:							23060
23150	Contingent emergency allocation.....	99,410	200,000	100,000	+590	-100,000		23150
23157	Department of Energy-Weatherization Assistance5/6/	227,166	291,200	238,000	+10,834	-53,200		23157 UA
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23160	Total, Low income home energy assistance.....	2,115,956	2,291,700	2,249,000	+133,044	-42,700		23160
23200	REFUGEE AND ENTRANT ASSISTANCE							23200
23250	Transitional and Medical Services.....	168,975	193,577	193,577	+24,602	---		23250
23300	Victims of Trafficking.....	9,909	10,000	10,000	+91	---		23300
23350	Social Services.....	152,218	151,121	166,218	+14,000	+15,097		23350

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

			----- Recommended vs. -----			
	FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
23400	Preventive Health.....	4,792	4,835	4,835	+43	--- 23400
23450	Targeted Assistance.....	49,025	49,477	49,477	+452	--- 23450
23475	Unaccompanied minors.....	52,770	54,229	54,229	+1,459	--- 23475
23500	Victims of Torture.....	9,909	10,000	13,000	+3,091	+3,000 23500
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23550	Total, Refugee and entrant assistance.....	447,598	473,239	491,336	+43,738	+18,097 23550
23650	CHILD CARE AND DEVELOPMENT BLOCK GRANT.....	2,087,310	2,099,729	2,099,729	+12,419	--- 23650 UA
23700	SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	1,700,000	1,700,000	1,700,000	---	--- 23700 M
23750	CHILDREN AND FAMILIES SERVICES PROGRAMS					23750
23800	Programs for Children, Youth and Families:					23800
23850	Head Start, current funded.....	5,383,108	5,543,580	5,498,580	+115,472	-45,000 23850
23900	Advance from prior year.....	(1,391,740)	(1,400,000)	(1,400,000)	(+8,260)	--- 23900
23950	FY 2006.....	1,400,000	1,400,000	1,400,000	---	--- 23950
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24000	Subtotal, Head Start, program level.....	6,774,848	6,943,580	6,898,580	+123,732	-45,000 24000 UA
24050	Consolidated Runaway, Homeless Youth Program.....	89,431	89,447	89,447	+16	--- 24050
24100	Maternity Group Homes.....	---	10,000	---	---	-10,000 24100
24125	Prevention grants to reduce abuse of runaway youth	15,302	15,302	15,302	---	--- 24125
24150	Child Abuse State Grants.....	21,883	42,013	28,484	+6,601	-13,529 24150
24200	Child Abuse Discretionary Activities.....	34,386	26,266	26,266	-8,120	--- 24200
24225	Community based child abuse prevention.....	33,205	65,002	43,205	+10,000	-21,797 24225
24250	Abandoned Infants Assistance.....	12,052	12,086	12,086	+34	--- 24250
24300	Child Welfare Services.....	289,320	291,986	291,986	+2,666	--- 24300
24350	Child Welfare Training.....	7,411	7,470	7,470	+59	--- 24350
24400	Adoption Opportunities.....	27,103	27,343	27,343	+240	--- 24400

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		FY 2004	FY 2005	House	----- Recommended vs. -----		
		Comparable	Request	Recommended	Enacted	Request	
24500	Adoption Incentive (no cap adjustment).....	7,456	32,103	32,103	+24,647	---	24500
24550	Adoption Awareness.....	12,785	12,906	12,906	+121	---	24550
24600	Compassion Capital Fund.....	47,702	100,000	55,000	+7,298	-45,000	24600
24650	Social Services and Income Maintenance Research.....	13,168	5,982	---	-13,168	-5,982	24650
24655	Evaluation tap funding.....	(6,000)	---	(5,982)	(-18)	(+5,982)	24655
24657	Subtotal, Program level.....	19,168	5,982	5,982	-13,186	---	24657
24750	Developmental Disabilities Program:						24750
24800	State Councils.....	73,081	73,081	73,081	---	---	24800
24850	Protection and Advocacy.....	38,416	38,416	38,416	---	---	24850
24875	Voting access for individuals with disabilities...	14,911	14,912	15,000	+89	+88	24875
24899	Developmental Disabilities Projects of National						24899
24900	Significance.....	11,561	11,642	11,642	+81	---	24900
24949	University Centers for Excellence in Developmental						24949
24950	Disabilities.....	26,803	26,803	26,803	---	---	24950
25000	Subtotal, Developmental disabilities.....	164,772	164,854	164,942	+170	+88	25000
25050	Native American Programs.....	45,157	45,155	45,155	-2	---	25050
25100	Community Services:						25100
25150	Grants to States for Community Services.....	641,935	494,946	627,500	-14,435	+132,554	25150 UA
25200	Community Initiative Program:						25200
25250	Economic Development.....	32,338	32,492	32,492	+154	---	25250 UA
25300	Individual Development Account Initiative.....	24,695	24,912	24,912	+217	---	25300 UA
25350	Rural Community Facilities.....	7,184	---	7,184	---	+7,184	25350 UA
25400	Subtotal, Community Initiative Program.....	64,217	57,404	64,588	+371	+7,184	25400
25450	National Youth Sports.....	17,894	---	18,000	+106	+18,000	25450 UA

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
25500	Community Food and Nutrition.....	7,238	---	---	-7,238	---	25500	UA
25550	Subtotal, Community Services.....	731,284	552,350	710,088	-21,196	+157,738	25550	
25650	Domestic Violence Hotline.....	2,982	3,000	3,000	+18	---	25650	
25700	Family Violence/Battered Women's Shelters.....	125,648	125,648	125,648	---	---	25700	
25750	Early Learning Fund.....	33,580	---	---	-33,580	---	25750	
25800	Faith-Based Center.....	1,386	1,400	1,400	+14	---	25800	
25900	Mentoring Children of Prisoners.....	49,701	50,000	50,000	+299	---	25900	
25950	Independent Living Training Vouchers.....	44,734	60,000	50,000	+5,266	-10,000	25950	
25975	Promoting Responsible Fatherhood and healthy marriages	---	50,000	---	---	-50,000	25975	UA
25980	Abstinence Education.....	70,049	181,926	105,046	+34,997	-76,880	25980	
25990	Evaluation Tap Funding	(4,500)	(4,500)	(4,500)	---	---	25990	
26000	Program Direction.....	177,894	190,206	190,206	+12,312	---	26000	
		=====						
26050	Total, Children and Families Services Programs..	8,841,499	9,106,025	8,985,663	+144,164	-120,362	26050	
26100	Current Year.....	(7,441,499)	(7,706,025)	(7,585,663)	(+144,164)	(-120,362)	26100	
26150	FY 2006.....	(1,400,000)	(1,400,000)	(1,400,000)	---	---	26150	
26160	Evaluation Tap funding.....	(10,500)	(4,500)	(10,482)	(-18)	(+5,982)	26160	
26250	PROMOTING SAFE AND STABLE FAMILIES.....	305,000	305,000	305,000	---	---	26250	M
26300	Discretionary Funds.....	99,383	200,000	105,000	+5,617	-95,000	26300	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
26350	PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION					26350	
26400	Foster Care.....	4,974,200	4,895,500	4,895,500	-78,700	--- 26400 M	
26450	Adoption Assistance.....	1,699,700	1,770,100	1,770,100	+70,400	--- 26450 M	
26500	Independent living.....	140,000	140,000	140,000	---	--- 26500 M	
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26550	Total, Payments to States.....	6,813,900	6,805,600	6,805,600	-8,300	--- 26550	
26600	Less Advances from Prior Year.....	-1,745,600	-1,767,700	-1,767,700	-22,100	--- 26600 M	
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26650	Total, payments, current request.....	5,068,300	5,037,900	5,037,900	-30,400	--- 26650	
26700	New Advance, 1st quarter.....	1,767,700	1,767,200	1,767,200	-500	--- 26700 M	
		=====	=====	=====	=====	=====	
26750	Total, Administration for Children & Families.	26,938,420	27,403,491	27,163,526	+225,106	-239,965 26750	
26800	Current year.....	(22,570,720)	(23,036,291)	(22,796,326)	(+225,606)	(-239,965) 26800	
26850	FY 2006.....	(4,367,700)	(4,367,200)	(4,367,200)	(-500)	--- 26850	
26900	ADMINISTRATION ON AGING					26900	
26950	Grants to States:					26950	
27000	Supportive Services and Centers.....	353,889	357,000	357,000	+3,111	--- 27000	
27050	Preventive Health.....	21,790	21,919	21,919	+129	--- 27050	
27100	Protection of vulnerable older americans-Title VII	19,444	18,559	18,559	-885	--- 27100	
27150	Family Caregivers.....	152,738	155,512	157,000	+4,262	+1,488 27150	
27200	Native American Caregivers Support.....	6,318	6,355	6,355	+37	--- 27200	
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27250	Subtotal, Caregivers.....	159,056	161,867	163,355	+4,299	+1,488 27250	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
27300	Nutrition:						27300
27350	Congregate Meals	386,353	388,646	392,148	+5,795	+3,502	27350
27400	Home Delivered Meals.....	179,917	180,985	187,616	+7,699	+6,631	27400
27425	Nutrition Services Incentive Program.....	148,191	149,183	150,414	+2,223	+1,231	27425

27430	Subtotal, Nutrition.....	714,461	718,814	730,178	+15,717	+11,364	27430

27440	Subtotal, Grants to States.....	1,268,640	1,278,159	1,291,011	+22,371	+12,852	27440
27450	Grants for Native Americans.....	26,453	26,612	26,612	+159	---	27450
27500	Program Innovations.....	33,509	23,843	37,943	+4,434	+14,100	27500
27550	Aging Network Support Activities.....	13,294	13,373	13,373	+79	---	27550
27600	Alzheimer's Disease Demonstrations.....	11,883	11,500	11,500	-383	---	27600
27625	White House Conference on Aging.....	2,814	4,558	4,558	+1,744	---	27625
27650	Program Administration.....	17,324	18,482	18,482	+1,158	---	27650

27700	Total, Administration on Aging.....	1,373,917	1,376,527	1,403,479	+29,562	+26,952	27700

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
27750	OFFICE OF THE SECRETARY						27750
27800	GENERAL DEPARTMENTAL MANAGEMENT:						27800
27850	Federal Funds.....	174,811	180,045	149,045	-25,766	-31,000	27850
27950	Trust Funds.....	5,816	5,851	5,851	+35	---	27950
28050	Subtotal.....	(180,627)	(185,896)	(154,896)	(-25,731)	(-31,000)	28050
28100	Adolescent Family Life (Title XX).....	30,946	54,349	31,229	+283	-23,120	28100 UA
28200	Minority health.....	55,190	47,236	47,236	-7,954	---	28200
28250	Office of women's health.....	28,915	29,103	29,103	+188	---	28250
28500	Minority HIV/AIDS.....	49,544	52,838	52,838	+3,294	---	28500
28520	Health care information technology.....	---	50,000	25,000	+25,000	-25,000	28520
28550	IT Security and Innovation Fund.....	14,847	18,400	14,847	---	-3,553	28550
28560	Evaluation tap funding (ASPE) (NA).....	(21,552)	(21,552)	(21,552)	---	---	28560
28600	Total, General Departmental Management.....	360,069	437,822	355,149	-4,920	-82,673	28600
28650	Federal Funds.....	354,253	431,971	349,298	-4,955	-82,673	28650
28700	Trust Funds.....	5,816	5,851	5,851	+35	---	28700
28850	OFFICE OF THE INSPECTOR GENERAL:						28850
28900	Federal Funds.....	39,094	40,323	40,323	+1,229	---	28900
28950	HIPAA funding (NA).....	(160,000)	(160,000)	(160,000)	---	---	28950
29050	Total, Inspector General program level.....	(199,094)	(200,323)	(200,323)	(+1,229)	---	29050
29100	OFFICE FOR CIVIL RIGHTS:						29100
29150	Federal Funds.....	30,607	32,043	32,043	+1,436	---	29150
29200	Trust Funds.....	3,294	3,314	3,314	+20	---	29200
29250	Total, Office for Civil Rights.....	33,901	35,357	35,357	+1,456	---	29250

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
29400	POLICY RESEARCH:						29400
29405	Federal Funds.....	---	---	---	---	---	29405
29410	Evaluation Tap funding (NA).....	(20,750)	(28,750)	(20,750)	---	(-8,000)	29410
29420	Total, Policy Research.....	20,750	28,750	20,750	---	-8,000	29420
29450	MEDICAL BENEFITS FOR COMMISSIONED OFFICERS						29450
29500	Retirement payments.....	228,064	241,294	241,294	+13,230	---	29500 M
29550	Survivors benefits.....	14,298	14,750	14,750	+452	---	29550 M
29600	Dependents' medical care.....	79,401	74,592	74,592	-4,809	---	29600 M
29655	Total, Medical benefits for Commissioned Officers	321,763	330,636	330,636	+8,873	---	29655
29750	PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUND						29750
29760	HRSA Homeland security activities.....	542,649	503,649	542,649	---	+39,000	29760
29770	CDC Homeland security activities.....	1,507,211	1,509,571	1,637,760	+130,549	+128,189	29770
29780	NIH Homeland security activities.....	---	47,400	47,400	+47,400	---	29780
29790	Office of the Secretary Homeland security activities.	64,438	64,438	64,438	---	---	29790
29800	Other PHSSEF Homeland security activities.....	49,705	100,000	60,000	+10,295	-40,000	29800
29810	Total, PHSSEF.....	2,164,003	2,225,058	2,352,247	+188,244	+127,189	29810
29900	Total, Office of the Secretary.....	2,918,830	3,069,196	3,113,712	+194,882	+44,516	29900
29950	Federal Funds.....	2,909,720	3,060,031	3,104,547	+194,827	+44,516	29950
30000	Trust Funds.....	9,110	9,165	9,165	+55	---	30000
30100	Total, Title II, Dept of Health & Human Services	360,327,552	374,327,562	374,298,336	+13,970,784	-29,226	30100
30150	Federal Funds.....	357,681,596	371,572,270	371,542,918	+13,861,322	-29,352	30150
30200	Current year.....	(294,897,621)	(303,470,880)	(303,441,528)	(+8,543,907)	(-29,352)	30200
30250	FY 2006.....	(62,783,975)	(68,101,390)	(68,101,390)	(+5,317,415)	---	30250
30300	Trust Funds.....	2,645,956	2,755,292	2,755,418	+109,462	+126	30300

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

	FY 2004 Comparable	FY 2005 Request	House Recommended	----- Recommended vs. ----- Enacted	Request
<hr style="border-top: 1px dashed black;"/>					
30320 Title II Footnotes:					30320
30325 1/ Includes Mine Safety and Health.					30325
30330 2/ Funds provided in P.L. 108-173, the 2003 Medicare					30330
30335 Prescription Drug, Improvement & Modernization Act					30335
30340 3/ \$1 billion available for fiscal years 2004-2005.					30340
30345 4/ \$250 million available for fiscal years 2005-2008.					30345
30346 5/ FY 2005 House jurisdiction change--account moved					30346
30347 from Interior Appropriations.					30347
30348 6/ Weatherization assistance funds transferred to and					30348
30349 administered by Department of Energy.					30349

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
30350	TITLE III - DEPARTMENT OF EDUCATION							30350
30400	EDUCATION FOR THE DISADVANTAGED							30400
30450	Grants to Local Educational Agencies (LEAs)							30450
30500	Basic Grants							30500
30550	Advance from prior year	(2,011,272)	(1,883,584)	(1,883,584)	(-127,688)	---		30550
30600	Forward funded.....	5,150,529	6,150,508	6,150,508	+999,979	---	30600	FF
30650	Current funded.....	3,479	3,500	3,500	+21	---		30650

30700	Subtotal, Basic grants current year approp..	5,154,008	6,154,008	6,154,008	+1,000,000	---		30700
30750	Subtotal, Basic grants total funds available	(7,165,280)	(8,037,592)	(8,037,592)	(+872,312)	---		30750
30800	Basic Grants FY 2006 Advance.....	1,883,584	883,584	883,584	-1,000,000	---		30800

30850	Subtotal, Basic grants, program level.....	7,037,592	7,037,592	7,037,592	---	---		30850
30900	Concentration Grants							30900
30950	Advance from prior year.....	(1,365,031)	(1,365,031)	(1,365,031)	---	---		30950
31000	FY 2006 Advance.....	1,365,031	1,365,031	1,365,031	---	---		31000

31050	Subtotal, Concentration Grants program level	1,365,031	1,365,031	1,365,031	---	---		31050
31100	Targeted Grants							31100
31150	Advance from prior year.....	(1,670,239)	(1,969,843)	(1,969,843)	(+299,604)	---		31150
31200	FY 2006 Advance.....	1,969,843	4,146,187	2,469,843	+500,000	-1,676,344		31200

31250	Subtotal, Targeted Grants program level.....	1,969,843	4,146,187	2,469,843	+500,000	-1,676,344		31250
31300	Education Finance Incentive Grants							31300
31350	Advance from prior year.....	(1,541,759)	(1,969,843)	(1,969,843)	(+428,084)	---		31350
31400	FY 2006 Advance.....	1,969,843	793,499	2,469,843	+500,000	+1,676,344		31400

31450	Subtotal, Education Finance Incentive Grants	1,969,843	793,499	2,469,843	+500,000	+1,676,344		31450
		=====						
31500	Subtotal, Grants to LEAs, program level.....	12,342,309	13,342,309	13,342,309	+1,000,000	---		31500

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
31550	Even Start.....	246,910	---	226,910	-20,000	+226,910	31550	FF
31600	Reading First:						31600	
31655	State Grants (forward funded).....	828,923	930,000	930,000	+101,077	---	31655	FF
31750	Advance from prior year.....	(195,000)	(195,000)	(195,000)	---	---	31750	
31800	FY 2006 Advance.....	195,000	195,000	195,000	---	---	31800	
31850	Subtotal, Reading First State Grants.....	1,023,923	1,125,000	1,125,000	+101,077	---	31850	
31890	Early Reading First.....	94,439	132,000	132,000	+37,561	---	31890	
31895	Striving readers.....	---	100,000	100,000	+100,000	---	31895	
31900	Literacy through School Libraries.....	19,842	19,842	19,842	---	---	31900	
31950	State Agency Programs:						31950	
32000	Migrant.....	393,577	393,577	393,577	---	---	32000	FF
32050	Neglected and Delinquent/High Risk Youth.....	48,395	48,395	48,395	---	---	32050	FF
32060	Subtotal, State Agency programs.....	441,972	441,972	441,972	---	---	32060	
32100	Evaluation.....	8,790	9,500	9,500	+710	---	32100	
32150	Comprehensive School Reform Demonstration.....	233,613	---	80,000	-153,613	+80,000	32150	FF
32400	Migrant Education:						32400	
32450	High School Equivalency Program.....	18,888	18,888	22,545	+3,657	+3,657	32450	UA
32500	College Assistance Migrant Program.....	15,657	15,657	15,657	---	---	32500	UA
32550	Subtotal, Migrant Education.....	34,545	34,545	38,202	+3,657	+3,657	32550	
32600	Total, Education for the disadvantaged.....	14,446,343	15,205,168	15,515,735	+1,069,392	+310,567	32600	
32650	Current Year.....	(7,063,042)	(7,821,867)	(8,132,434)	(+1,069,392)	(+310,567)	32650	
32700	FY 2006.....	(7,383,301)	(7,383,301)	(7,383,301)	---	---	32700	
32750	Subtotal, forward funded.....	(6,901,947)	(7,522,480)	(7,829,390)	(+927,443)	(+306,910)	32750	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
32800	IMPACT AID						32800
32850	Basic Support Payments.....	1,063,687	1,063,687	1,083,687	+20,000	+20,000	32850
32900	Payments for Children with Disabilities.....	50,369	50,369	50,369	---	---	32900
32950	Facilities Maintenance (Sec. 8008).....	7,901	7,901	7,901	---	---	32950
33000	Construction (Sec. 8007).....	45,935	45,936	45,936	+1	---	33000
33050	Payments for Federal Property (Sec. 8002).....	61,634	61,634	63,000	+1,366	+1,366	33050
-----		-----		-----		-----	
33100	Total, Impact aid.....	1,229,526	1,229,527	1,250,893	+21,367	+21,366	33100
33150	SCHOOL IMPROVEMENT PROGRAMS						33150
33200	State Grants for Improving Teacher Quality.....	1,495,126	1,495,126	1,515,000	+19,874	+19,874	33200
33250	Advance from prior year.....	(1,150,000)	(1,435,000)	(1,435,000)	(+285,000)	---	33250
33300	FY 2006.....	1,435,000	1,435,000	1,435,000	---	---	33300
-----		-----		-----		-----	
33350	Subtotal, State Grants for Improving Teacher						33350
33400	Quality, program level.....	2,930,126	2,930,126	2,950,000	+19,874	+19,874	33400
33600	Early Childhood Educator Professional Development.	14,814	14,814	14,814	---	---	33600
33700	Mathematics and Science Partnerships.....	149,115	269,115	269,115	+120,000	---	33700
33890	State Grants for Innovative Education (Education Block						33890
33900	Grant).....	296,548	296,549	20,000	-276,548	-276,549	33900
33950	Advance from prior year.....	(285,000)	---	---	(-285,000)	---	33950
34000	FY 2006.....	---	---	---	---	---	34000
-----		-----		-----		-----	
34050	Subtotal, Education Block Grant, program level..	296,548	296,549	20,000	-276,548	-276,549	34050
34150	Educational Technology State Grants.....	691,841	691,841	600,000	-91,841	-91,841	34150
34200	Supplemental Education Grants.....	---	---	18,330	+18,330	+18,330	34200
34325	21st Century Community Learning Centers.....	999,070	999,070	999,070	---	---	34325

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----							
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request			
35050	State Assessments/Enhanced Assessment Instruments.	390,000	410,000	410,000	+20,000	---	35050	FF	
35060	Javits gifted talented education.....	11,111	---	11,111	---	+11,111	35060		
35070	Foreign language assistance.....	16,546	---	---	-16,546	---	35070		
35100	Education for Homeless Children & Youth.....	59,646	59,646	70,000	+10,354	+10,354	35100	FF	
35150	Training and Advisory Services (Civil Rights).....	7,243	7,243	7,243	---	---	35150		
35200	Education for Native Hawaiians.....	33,302	33,302	33,302	---	---	35200		
35250	Alaska Native Education Equity.....	33,302	33,302	33,302	---	---	35250		
35300	Rural Education.....	167,831	167,831	167,831	---	---	35300	FF	
35400	Comprehensive Centers.....	57,283	27,654	57,283	---	+29,629	35400		
		=====	=====	=====	=====	=====			
35900	Total, School improvement programs.....	5,857,778	5,940,493	5,661,401	-196,377	-279,092	35900		
35950	Current Year.....	(4,422,778)	(4,505,493)	(4,226,401)	(-196,377)	(-279,092)	35950		
36000	FY 2006.....	(1,435,000)	(1,435,000)	(1,435,000)	---	---	36000		
36050	Subtotal, forward funded.....	(4,249,177)	(4,389,178)	(4,051,016)	(-198,161)	(-338,162)	36050		
36100	INDIAN EDUCATION							36100	
36110	Grants to Local Educational Agencies.....	95,933	95,933	95,933	---	---	36110		
36120	Federal Programs:							36120	
36130	Special Programs for Indian Children.....	19,753	19,753	19,753	---	---	36130		
36140	National Activities.....	5,170	5,170	5,170	---	---	36140		
36150	Subtotal, Federal Programs.....	24,923	24,923	24,923	---	---	36150		
36170	Total, Indian Education.....	120,856	120,856	120,856	---	---	36170		
36300	INNOVATION AND IMPROVEMENT							36300	
36310	Troops-to-Teachers.....	14,911	14,912	14,912	+1	---	36310		
36320	Transition to Teaching.....	45,295	45,295	45,295	---	---	36320		
36330	National Writing Project.....	17,894	---	17,894	---	+17,894	36330		

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
36340	Teaching of Traditional American History.....	119,292	119,292	---	-119,292	-119,292	36340	
36350	School Leadership.....	12,346	---	15,000	+2,654	+15,000	36350	
36360	Advanced Credentialing.....	18,391	7,000	18,391	---	+11,391	36360	
36370	Charter Schools Grants.....	218,702	218,702	218,702	---	---	36370	
36380	Credit Enhancement for Charter School Facilities.....	37,279	100,000	50,000	+12,721	-50,000	36380	UA
36390	Voluntary Public School Choice.....	26,757	26,757	26,757	---	---	36390	
36400	Magnet Schools Assistance.....	108,640	108,640	108,640	---	---	36400	
36420	Fund for the Improvement of Education (FIE):						36420	
36425	Current funded.....	356,197	170,185	100,000	-256,197	-70,185	36425	
36430	Forward funded.....	74,073	---	---	-74,073	---	36430	FF
36435	Subtotal, FIE.....	430,270	170,185	100,000	-330,270	-70,185	36435	
36440	Ready to Learn television.....	22,864	22,864	22,864	---	---	36440	
36450	Dropout Prevention Programs.....	4,970	---	---	-4,970	---	36450	
36460	Close Up Fellowships.....	1,481	---	1,481	---	+1,481	36460	
36470	Advanced Placement.....	23,534	51,534	30,000	+6,466	-21,534	36470	
		=====	=====	=====	=====	=====		
36480	Total, Innovation and Improvement.....	1,102,626	885,181	669,936	-432,690	-215,245	36480	
36495	Forward funded.....	(74,073)	---	---	(-74,073)	---	36495	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
36500	SAFE SCHOOLS AND CITIZENSHIP EDUCATION							36500
36510	Safe and Drug Free Schools and Communities:							36510
36520	State Grants, forward funded.....	440,908	440,908	440,908	---	---		36520 FF
36530	Advance from prior year.....	(330,000)	---	---	(-330,000)	---		36530
36540	FY 2006.....	---	---	---	---	---		36540
36550	State Grants, program level.....	440,908	440,908	440,908	---	---		36550
36570	National Programs.....	153,767	175,069	153,767	---	-21,302		36570
36590	Alcohol Abuse Reduction.....	29,823	---	---	-29,823	---		36590
36600	Mentoring Programs.....	49,705	100,000	49,705	---	-50,295		36600
36610	Character education.....	24,691	24,691	24,961	+270	+270		36610
36620	Elementary and Secondary School Counseling.....	33,799	---	33,799	---	+33,799		36620
36630	Carol M. White Physical Education Program.....	69,587	69,587	69,587	---	---		36630
36640	Civic Education.....	28,642	28,642	28,642	---	---		36640
36650	State Grants for Incarcerated Youth Offenders.....	24,852	---	---	-24,852	---		36650 UA FF
		=====	=====	=====	=====	=====		
36670	Total, Safe Schools and Citizenship Education...	855,774	838,897	801,369	-54,405	-37,528		36670
36680	Current Year.....	(855,774)	(838,897)	(801,369)	(-54,405)	(-37,528)		36680
36690	FY 2006.....	---	---	---	---	---		36690
36695	Subtotal, forward funded.....	(465,760)	(440,908)	(440,908)	(-24,852)	---		36695
36700	ENGLISH LANGUAGE ACQUISITION							36700
36710	Current funded.....	124,220	85,500	85,500	-38,720	---		36710
36750	Forward funded.....	556,995	595,715	595,715	+38,720	---		36750 FF
36800	Total, English Language Acquisition.....	681,215	681,215	681,215	---	---		36800

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004	FY 2005	House	Enacted	Request		
		Comparable	Request	Recommended				
36850	SPECIAL EDUCATION							36850
36900	State Grants:							36900
36950	Grants to States Part B current year.....	4,655,106	5,655,106	5,655,106	+1,000,000	---		36950 FF
37000	Part B advance from prior year.....	(5,672,000)	(5,413,000)	(5,413,000)	(-259,000)	---		37000
37050	Grants to States Part B (FY 2006).....	5,413,000	5,413,000	5,413,000	---	---		37050
37100	Subtotal, Grants to States, program level.....	10,068,106	11,068,106	11,068,106	+1,000,000	---		37100 UA
37150	Preschool Grants.....	387,699	387,699	387,699	---	---		37150 UA FF
37200	Grants for Infants and Families.....	444,363	466,581	466,581	+22,218	---		37200 UA FF
37250	Subtotal, State grants, program level.....	10,900,168	11,922,386	11,922,386	+1,022,218	---		37250
37300	IDEA National Activities (current funded):							37300
37350	State Improvement.....	51,061	51,061	51,061	---	---		37350 UA FF
37450	Technical Assistance and Dissemination.....	52,820	52,819	52,819	-1	---		37450 UA
37500	Personnel Preparation.....	91,357	91,357	91,357	---	---		37500 UA
37550	Parent Information Centers.....	26,173	26,173	26,173	---	---		37550 UA
37600	Technology and Media Services.....	39,129	32,305	32,305	-6,824	---		37600 UA
37700	Subtotal, IDEA special programs.....	260,540	253,715	253,715	-6,825	---		37700
37750	Total, Special education.....	11,160,708	12,176,101	12,176,101	+1,015,393	---		37750
37800	Current Year.....	(5,747,708)	(6,763,101)	(6,763,101)	(+1,015,393)	---		37800
37850	FY 2006.....	(5,413,000)	(5,413,000)	(5,413,000)	---	---		37850
37900	Subtotal, Forward funded.....	(5,538,229)	(6,560,447)	(6,560,447)	(+1,022,218)	---		37900
37950	REHABILITATION SERVICES AND DISABILITY RESEARCH							37950
38000	Vocational Rehabilitation State Grants.....	2,584,162	2,635,845	2,635,845	+51,683	---		38000 M
38050	Vocational Rehabilitation Incentive Grants.....	---	61,800	---	---	-61,800		38050
38100	Client Assistance State grants.....	11,997	11,997	11,997	---	---		38100

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

	FY 2004 Comparable	FY 2005 Request	House Recommended	----- Recommended vs. -----		
				Enacted	Request	
38150 Training.....	39,139	39,139	39,139	---	---	38150
38200 Demonstration and training programs.....	24,286	18,784	18,784	-5,502	---	38200
38250 Migrant and seasonal farmworkers.....	2,321	---	2,321	---	+2,321	38250
38300 Recreational programs.....	2,564	---	2,564	---	+2,564	38300
38350 Protection and advocacy of individual rights (PAIR)...	16,790	19,570	16,790	---	-2,780	38350
38400 Projects with industry.....	21,799	---	21,799	---	+21,799	38400
38450 Supported employment State grants.....	37,680	---	37,680	---	+37,680	38450
38500 Independent living:						38500
38550 State grants.....	22,020	22,020	25,000	+2,980	+2,980	38550
38600 Centers.....	73,563	73,563	75,000	+1,437	+1,437	38600
38650 Services for older blind individuals.....	31,811	31,811	35,000	+3,189	+3,189	38650
38700 Subtotal, Independent living.....	127,394	127,394	135,000	+7,606	+7,606	38700
38750 Program Improvement.....	889	850	850	-39	---	38750
38800 Evaluation.....	988	1,500	1,500	+512	---	38800
38849 Helen Keller National Center for Deaf/Blind Youth and						38849
38850 Adults.....	8,666	8,666	8,666	---	---	38850
38900 National Inst. Disability and Rehab. Research (NIDRR).	106,652	106,652	106,652	---	---	38900
38950 Assistive Technology.....	25,943	15,000	15,000	-10,943	---	38950
39050 Subtotal, discretionary programs.....	427,108	411,352	418,742	-8,366	+7,390	39050
39100 Total, Rehabilitation services.....	3,011,270	3,047,197	3,054,587	+43,317	+7,390	39100 UA
39150 SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						39150
39200 AMERICAN PRINTING HOUSE FOR THE BLIND.....	16,403	16,403	17,000	+597	+597	39200

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
39250	NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						39250
39300	Operations.....	53,118	53,118	54,105	+987	+987	39300
39400	Construction.....	365	685	1,685	+1,320	+1,000	39400
39450	Total, NTID.....	53,483	53,803	55,790	+2,307	+1,987	39450 UA
39550	Gallaudet University.....	100,205	100,205	104,000	+3,795	+3,795	39550 UA
		=====	=====	=====	=====	=====	
39699	Total, Special Institutions for Persons with						39699
39700	Disabilities.....	170,091	170,411	176,790	+6,699	+6,379	39700
39750	VOCATIONAL AND ADULT EDUCATION						39750
39800	Vocational Education:						39800
39850	Basic State Grants/Secondary & Technical Education						39850
39875	State Grants, current funded	404,008	221,000	424,008	+20,000	+203,008	39875 FF
39900	Advance from prior year.....	(791,000)	(791,000)	(791,000)	---	---	39900
39950	FY 2006.....	791,000	791,000	791,000	---	---	39950
40000	Subtotal, Basic State Grants, program level.	1,195,008	1,012,000	1,215,008	+20,000	+203,008	40000
40050	Tech-Prep Education State Grants.....	106,665	---	106,665	---	+106,665	40050 FF
40150	National Programs.....	11,852	---	11,852	---	+11,852	40150 FF
40200	Tech-Prep Education Demonstration.....	4,939	---	---	-4,939	---	40200 FF
40250	Occupational and Employment Information Program...	9,382	---	---	-9,382	---	40250 FF
40300	Subtotal, Vocational Education.....	1,327,846	1,012,000	1,333,525	+5,679	+321,525	40300

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
40350	Adult Education:							40350
40375	State Grants/Adult basic and literacy education:							40375
40400	State Grants, current funded	574,372	574,372	574,372	---	---		40400 FF
40450	National Programs							40450
40500	National Leadership Activities.....	9,169	9,169	9,169	---	---		40500 FF
40550	National Institute for Literacy.....	6,692	6,692	6,692	---	---		40550 FF
40600	Subtotal, National programs.....	15,861	15,861	15,861	---	---		40600
40650	Subtotal, Adult education.....	590,233	590,233	590,233	---	---		40650
40710	Smaller Learning Communities, current funded.....	8,698	---	5,085	-3,613	+5,085		40710
40720	Smaller Learning Communities, forward funded.....	165,269	---	96,613	-68,656	+96,613		40720 FF
40730	Community Technology Centers.....	9,941	---	---	-9,941	---		40730
40750	Total, Vocational and adult education.....	2,101,987	1,602,233	2,025,456	-76,531	+423,223		40750 UA
40800	Current Year.....	(1,310,987)	(811,233)	(1,234,456)	(-76,531)	(+423,223)		40800
40850	FY 2006.....	(791,000)	(791,000)	(791,000)	---	---		40850
40900	Subtotal, forward funded.....	(1,292,348)	(811,233)	(1,229,371)	(-62,977)	(+418,138)		40900
40950	STUDENT FINANCIAL ASSISTANCE							40950
41000	Pell Grants -- maximum grant (NA).....	(4,050)	(4,050)	(4,050)	---	---		41000
41050	Pell Grants -- Regular Program.....	12,006,738	12,830,000	12,830,000	+823,262	---		41050
41075	Enhanced Pell grants for State scholars.....	---	33,000	---	---	-33,000		41075
41100	Federal Supplemental Educational Opportunity Grants...	770,455	770,455	794,455	+24,000	+24,000		41100
41150	Federal Work Study.....	998,502	998,502	998,502	---	---		41150
41200	Federal Perkins Loans:							41200
41250	Capital Contributions.....	98,764	---	---	-98,764	---		41250
41300	Loan Cancellations.....	66,665	66,665	66,665	---	---		41300
41350	Subtotal, Federal Perkins loans.....	165,429	66,665	66,665	-98,764	---		41350

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----							
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request			
41400	LEAP program.....	66,172	---	66,172	---	+66,172	41400		
		=====	=====	=====	=====	=====			
41500	Total, Student Financial Assistance.....	14,007,296	14,698,622	14,755,794	+748,498	+57,172	41500	UA	
41600	STUDENT AID ADMINISTRATION							41600	
41610	Administrative Costs.....	116,727	934,639	120,247	+3,520	-814,392	41610	UA	
41620	Fed Direct Student Loan Reclassification (Leg prop)...	---	-795,000	---	---	+795,000	41620	UA	
41650	HIGHER EDUCATION							41650	
41700	Aid for Institutional Development:							41700	
41750	Strengthening Institutions.....	80,986	80,986	80,986	---	---	41750		
41800	Hispanic Serving Institutions.....	93,993	95,873	95,873	+1,880	---	41800		
41850	Strengthening Historically Black Colleges (HBCUs).	222,764	240,500	240,500	+17,736	---	41850		
41900	Strengthening historically black graduate insts...	53,100	58,500	58,500	+5,400	---	41900		
41949	Strengthening Alaska Native and							41949	
41950	Native Hawaiian-Serving Institutions.....	10,935	6,137	10,935	---	+4,798	41950		
42000	Strengthening Tribal Colleges.....	23,287	23,753	23,753	+466	---	42000		
42050	Subtotal, Aid for Institutional development.....	485,065	505,749	510,547	+25,482	+4,798	42050	UA	
42100	International Education and Foreign Language:							42100	
42150	Domestic Programs.....	89,211	89,211	93,211	+4,000	+4,000	42150	UA	
42200	Overseas Programs.....	12,840	12,840	12,840	---	---	42200		
42250	Institute for International Public Policy.....	1,629	1,629	1,629	---	---	42250	UA	
42300	Subtotal, International Education & Foreign Lang	103,680	103,680	107,680	+4,000	+4,000	42300		
42375	Fund for the Improvement of Postsec. Ed. (FIPSE).....	157,700	32,011	32,011	-125,689	---	42375	UA	
42400	Minority Science and Engineering Improvement.....	8,889	8,889	8,889	---	---	42400	UA	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
42450	Interest Subsidy Grants.....	1,988	1,500	1,500	-488	---	42450	UA
42475	Tribally Controlled Postsec Voc/Tech Institutions.....	7,185	7,185	7,185	---	---	42475	UA
42500	Federal TRIO Programs.....	832,559	832,559	842,559	+10,000	+10,000	42500	UA
42550	GEAR UP.....	298,230	298,230	318,230	+20,000	+20,000	42550	UA
42600	Byrd Honors Scholarships.....	40,758	40,758	---	-40,758	-40,758	42600	UA
42650	Javits Fellowships.....	9,876	9,876	9,876	---	---	42650	UA
42700	Graduate Assistance in Areas of National Need.....	30,616	30,616	30,616	---	---	42700	UA
42750	Teacher Quality Enhancement Grants.....	88,887	88,888	88,888	+1	---	42750	UA
42800	Child Care Access Means Parents in School.....	16,098	16,099	16,099	+1	---	42800	UA
42850	Demonstration in Disabilities / Higher Education.....	6,913	---	---	-6,913	---	42850	UA
42900	Underground Railroad Program.....	2,222	---	---	-2,222	---	42900	UA
42950	GPRA data/HEA program evaluation.....	988	988	988	---	---	42950	UA
43050	B.J. Stupak Olympic Scholarships.....	988	---	988	---	+988	43050	UA
		=====	=====	=====	=====	=====		
43100	Total, Higher education.....	2,092,642	1,977,028	1,976,056	-116,586	-972	43100	
43150	HOWARD UNIVERSITY						43150	
43200	Academic Program.....	205,212	205,164	210,342	+5,130	+5,178	43200	
43250	Endowment Program.....	3,552	3,600	3,552	---	-48	43250	UA
43300	Howard University Hospital.....	29,999	29,999	29,999	---	---	43300	
43350	Total, Howard University.....	238,763	238,763	243,893	+5,130	+5,130	43350	
43375	College Housing and Academic Facilities Loans Program:						43375	
43400	(CHAFL).....	769	578	578	-191	---	43400	
43450	HBCU Capital Financing Program -- Federal Adm.....	209	212	212	+3	---	43450	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
43500	INSTITUTE OF EDUCATION SCIENCES						43500
43600	Research, development and dissemination.....	165,518	185,000	165,518	---	-19,482	43600
43620	Statistics.....	91,664	91,664	91,664	---	---	43620
43650	Regional Educational Laboratories.....	66,665	---	66,665	---	+66,665	43650
43720	Research and innovation in special education.....	78,125	78,125	78,125	---	---	43720 UA
43730	Statewide data systems.....	---	---	30,000	+30,000	+30,000	43730
43750	Assessment:						43750
43800	National Assessment.....	89,703	89,703	89,703	---	---	43800
43850	National Assessment Governing Board.....	5,060	5,129	5,129	+69	---	43850
43900	Subtotal, Assessment.....	94,763	94,832	94,832	+69	---	43900
44050	Total, IES.....	496,735	449,621	526,804	+30,069	+77,183	44050
44100	DEPARTMENTAL MANAGEMENT						44100
44150	PROGRAM ADMINISTRATION.....	420,379	429,778	421,055	+676	-8,723	44150
44200	OFFICE FOR CIVIL RIGHTS.....	88,305	92,801	90,248	+1,943	-2,553	44200
44250	OFFICE OF THE INSPECTOR GENERAL.....	46,624	50,576	47,790	+1,166	-2,786	44250
44300	Total, Departmental management.....	555,308	573,155	559,093	+3,785	-14,062	44300
44475	Total: Elementary and Secondary Education Act programs	24,478,026	24,901,337	24,803,103	+325,077	-98,234	44475
44500	Total, Title III, Department of Education.....	58,246,623	59,974,897	60,317,016	+2,070,393	+342,119	44500
44550	Current Year.....	(43,224,322)	(44,952,596)	(45,294,715)	(+2,070,393)	(+342,119)	44550
44600	FY 2006.....	(15,022,301)	(15,022,301)	(15,022,301)	---	---	44600

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
44650	TITLE IV - RELATED AGENCIES						44650
44700	ARMED FORCES RETIREMENT HOME						44700
44750	Operations and Maintenance.....	62,923	57,195	57,195	-5,728	---	44750
44800	Capital Program.....	1,971	4,000	4,000	+2,029	---	44800

44850	Total, AFRH.....	64,894	61,195	61,195	-3,699	---	44850
44885	COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR						44885
44890	SEVERELY DISABLED 1/.....	4,697	4,672	4,672	-25	---	44890
44900	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE 2/						44900
44950	Volunteers in Service to America (VISTA).....	93,731	96,428	93,731	---	-2,697	44950
45000	Volunteers in Homeland Security.....	9,876	15,000	5,000	-4,876	-10,000	45000
45050	National Senior Volunteer Corps:						45050
45100	Foster Grandparents Program.....	110,121	106,700	112,323	+2,202	+5,623	45100
45150	Senior Companion Program.....	45,987	46,563	45,987	---	-576	45150
45200	Retired Senior Volunteer Program.....	58,156	69,884	58,156	---	-11,728	45200
45250	Senior Demonstration Program.....	---	1,397	---	---	-1,397	45250

45300	Subtotal, Senior Volunteers.....	214,264	224,544	216,466	+2,202	-8,078	45300
45350	Program Administration.....	36,469	39,363	38,000	+1,531	-1,363	45350
		=====					
45400	Total, Domestic Volunteer Service Programs.....	354,340	375,335	353,197	-1,143	-22,138	45400 UA

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
45500	CORPORATION FOR PUBLIC BROADCASTING:						45500
45550	FY 2007 (current) with FY 2006 comparable.....	400,000	---	400,000	---	+400,000	45550
45600	FY 2006 advance with FY 2005 comparable (NA).....	(390,000)	(400,000)	(400,000)	(+10,000)	---	45600
45650	FY 2005 advance with FY 2004 comparable (NA).....	(377,758)	(390,000)	(390,000)	(+12,242)	---	45650
45700	Digitalization program, current funded 3/.....	49,705	---	---	-49,705	---	45700
45710	Funds provided in P.L. 107-116 4/.....	---	(20,000)	(20,000)	(+20,000)	---	45710
45725	Interconnection, current funded 3/.....	9,941	---	---	-9,941	---	45725
45730	Funds provided in P.L. 107-116 4/.....	---	(75,000)	(60,000)	(+60,000)	(-15,000)	45730
45750	Subtotal, FY 2005 appropriation.....	59,646	---	---	-59,646	---	45750 UA
45760	Subtotal, FY 2005 comparable.....	(59,646)	(95,000)	(80,000)	(+20,354)	(-15,000)	45760
45850	FEDERAL MEDIATION AND CONCILIATION SERVICE.....	43,129	43,964	43,964	+835	---	45850
45900	FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....	7,728	7,813	7,813	+85	---	45900
45950	INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....	262,240	261,743	261,743	-497	---	45950
46000	MEDICARE PAYMENT ADVISORY COMMISSION.....	9,245	9,905	9,905	+660	---	46000
46050	NATIONAL COMMISSION ON LIBRARIES AND INFO SCIENCE.....	994	1,000	1,000	+6	---	46050
46100	NATIONAL COUNCIL ON DISABILITY.....	3,021	2,873	2,873	-148	---	46100 UA
46200	NATIONAL LABOR RELATIONS BOARD.....	242,633	248,785	248,785	+6,152	---	46200
46250	NATIONAL MEDIATION BOARD.....	11,354	11,635	11,635	+281	---	46250
46300	OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	9,805	10,516	10,516	+711	---	46300
46350	RAILROAD RETIREMENT BOARD						46350
46400	Dual Benefits Payments Account.....	118,298	108,000	108,000	-10,298	---	46400
46450	Less Income Tax Receipts on Dual Benefits.....	-7,953	-8,000	-8,000	-47	---	46450
46500	Subtotal, Dual Benefits.....	110,345	100,000	100,000	-10,345	---	46500

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

			----- Recommended vs. -----				
	FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request		
46550	Federal Payment to the RR Retirement Account.....	150	150	150	---	---	46550 M
46600	Limitation on Administration.....	100,702	102,600	102,202	+1,500	-398	46600
46650	Inspector General.....	6,561	7,200	6,561	---	-639	46650
46700	SOCIAL SECURITY ADMINISTRATION						46700
46750	Payments to Social Security Trust Funds.....	21,658	20,454	20,454	-1,204	---	46750 M
47150	SUPPLEMENTAL SECURITY INCOME						47150
47200	Federal benefit payments.....	34,198,000	38,109,000	38,109,000	+3,911,000	---	47200 M
47250	Beneficiary services.....	100,000	45,929	45,929	-54,071	---	47250 M
47300	Research and demonstration.....	38,000	27,000	27,000	-11,000	---	47300 M
47350	Administration.....	2,973,300	3,017,000	2,986,900	+13,600	-30,100	47350
47400	Subtotal, SSI program level.....	37,309,300	41,198,929	41,168,829	+3,859,529	-30,100	47400
47450	Less funds advanced in prior year.....	-11,080,000	-12,590,000	-12,590,000	-1,510,000	---	47450 M
47500	Subtotal, regular SSI current year.....	26,229,300	28,608,929	28,578,829	+2,349,529	-30,100	47500
47600	Plus User Fee Activities.....	120,000	124,000	124,000	+4,000	---	47600
47650	Total, SSI, current request.....	26,349,300	28,732,929	28,702,829	+2,353,529	-30,100	47650
47700	New advance, 1st quarter, FY 2006.....	12,590,000	10,930,000	10,930,000	-1,660,000	---	47700 M
47710	Total, SSI program.....	38,939,300	39,662,929	39,632,829	+693,529	-30,100	47710
47750	LIMITATION ON ADMINISTRATIVE EXPENSES						47750
47800	OASDI Trust Funds.....	4,070,369	4,454,000	4,412,700	+342,331	-41,300	47800
47850	HI/SMI Trust Funds.....	1,147,705	1,284,000	1,272,500	+124,795	-11,500	47850

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

			----- Recommended vs. -----			
	FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
47900	Social Security Advisory Board.....	1,800	2,000	2,000	+200	--- 47900
47950	SSI.....	2,973,300	3,017,000	2,986,900	+13,600	-30,100 47950
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48000	Subtotal, regular LAE.....	8,193,174	8,757,000	8,674,100	+480,926	-82,900 48000
48050	User Fee Activities (SSI).....	120,000	124,000	124,000	+4,000	--- 48050
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48100	Total, Limitation on Administrative Expenses....	8,313,174	8,881,000	8,798,100	+484,926	-82,900 48100
48300	MEDICARE REFORM FUNDING					48300
48310	HI/SMI trust funds mandatory spending 5/ 6/.....	(500,000)	---	---	(-500,000)	--- 48310
48320	Medicare reform contingency fund 7/.....	---	100,000	---	---	-100,000 48320
48450	OFFICE OF INSPECTOR GENERAL					48450
48500	Federal Funds.....	24,355	26,000	25,748	+1,393	-252 48500
48550	Trust Funds.....	63,324	66,000	65,359	+2,035	-641 48550
48600	Total, Office of Inspector General.....	87,679	92,000	91,107	+3,428	-893 48600
48750	Adjustment: Trust fund transfers from general revenues	-3,093,300	-3,141,000	-3,110,900	-17,600	+30,100 48750
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48800	Total, Social Security Administration.....	44,268,511	45,615,383	45,431,590	+1,163,079	-183,793 48800
48850	Federal funds.....	38,985,313	39,809,383	39,679,031	+693,718	-130,352 48850
48900	Current year.....	(26,395,313)	(28,879,383)	(28,749,031)	(+2,353,718)	(-130,352) 48900
48950	New advances, 1st quarter.....	(12,590,000)	(10,930,000)	(10,930,000)	(-1,660,000)	--- 48950
49000	Trust funds.....	5,283,198	5,806,000	5,752,559	+469,361	-53,441 49000
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49100	Total, Title IV, Related Agencies.....	45,959,995	46,864,769	47,057,801	+1,097,806	+193,032 49100
49150	Federal Funds.....	40,560,289	40,939,064	41,186,574	+626,285	+247,510 49150
49200	Current Year.....	(27,570,289)	(30,009,064)	(29,856,574)	(+2,286,285)	(-152,490) 49200
49250	FY 2006 Advance.....	(12,590,000)	(10,930,000)	(10,930,000)	(-1,660,000)	--- 49250
49300	FY 2007 Advance.....	(400,000)	---	(400,000)	---	(+400,000) 49300
49350	Trust Funds.....	5,399,706	5,925,705	5,871,227	+471,521	-54,478 49350

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
49355 Title IV Footnotes:							49355
49357	1/ FY 2005 House jurisdiction change--account moved						49357
49358	from Transportation-Treasury Appropriations.						49358
49362	2/ Appropriations for Americorps are provided in the						49362
49363	VA-HUD bill.						49363
49365	3/ Current funded.						49365
49367	4/ Requested funds for these activities are from						49367
49368	previously appropriated funds.						49368
49369	5/ Funds provided in P.L. 108-173, the 2003 Medicare						49369
49370	Prescription Drug, Improvement & Modernization Act						49370
49371	6/ Available in fiscal years 2004 and 2005.						49371
49372	7/ Two-year availability. Funds may be transferred						49372
49373	between CMS and SSA.						49373
49575 SUMMARY							49575
49580	Federal Funds.....	467,973,109	483,869,294	484,167,006	+16,193,897	+297,712	49580
49590	Current year.....	(374,625,833)	(387,271,603)	(387,169,315)	(+12,543,482)	(-102,288)	49590
49595	2006 advance.....	(92,947,276)	(96,597,691)	(96,597,691)	(+3,650,415)	---	49595
49600	2006 advance.....	(400,000)	---	(400,000)	---	(+400,000)	49600
49610	Trust Funds.....	11,844,869	12,477,283	12,410,505	+565,636	-66,778	49610
49630	Grand Total.....	479,817,978	496,346,577	496,577,511	+16,759,533	+230,934	49630
49640 BUDGET ENFORCEMENT ACT RECAP							49640
49760	Mandatory, total in bill.....	340,041,821	353,451,511	353,451,511	+13,409,690	---	49760
49780	Less advances for subsequent years.....	-74,061,975	-77,712,390	-77,712,390	-3,650,415	---	49780
49800	Plus advances provided in prior years.....	65,883,986	74,061,975	74,061,975	+8,177,989	---	49800
49820	Total, mandatory, current year.....	331,863,832	349,801,096	349,801,096	+17,937,264	---	49820
49860	Discretionary, total in bill.....	139,776,157	142,895,066	143,126,000	+3,349,843	+230,934	49860
49880	Less advances for subsequent years.....	-19,285,301	-18,885,301	-19,285,301	---	-400,000	49880
49900	Plus advances provided in prior years.....	19,229,267	19,275,301	19,275,301	+46,034	---	49900
49960	Scorekeeping adjustments:						49960
50100	SSA User Fee Collection.....	-120,000	-124,000	-124,000	-4,000	---	50100
50135	Vaccines for children legislative proposal....	---	-110,000	---	---	+110,000	50135
50138	Medicaid/Medicare offsetting proposals.....	---	-462,000	---	---	+462,000	50138

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2005
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2004 Comparable	FY 2005 Request	House Recommended	Enacted	Request	
50140	HI/SMI user fees.....	---	-165,000	-155,000	-155,000	+10,000	50140
50145	Medicare Hospital loans.....	---	---	-200,000	-200,000	-200,000	50145
50180	CDC Management/IT Savings.....	---	---	-15,000	-15,000	-15,000	50180
50200	Welfare to Work rescission.....	-176,000	---	---	+176,000	---	50200
50220	H-1B rescission.....	---	-100,000	-100,000	-100,000	---	50220
50230	75 percent rule scoring.....	---	---	9,000	+9,000	+9,000	50230
50231	75 percent rule offset in CMS.....	---	---	-12,500	-12,500	-12,500	50231
50240	Across the board admin. expenses reduction....	---	---	---	---	---	50240
50250	ESA Special benefits (offset. collections)	-54	---	---	+54	---	50250
50280	Total, discretionary.....	139,424,069	142,324,066	142,518,500	+3,094,431	+194,434	50280
50290	Adjustment to balance with 2004 enacted.....	-252,080	---	---	+252,080	---	50290
50291	Total, discretionary (FY 2004 enacted).....	139,171,989	142,324,066	142,518,500	+3,346,511	+194,434	50291
50320	Grand total, current year (incl FY 2004 comparable)...	471,287,901	492,125,162	492,319,596	+21,031,695	+194,434	50320
50325	Grand total, current year (incl FY 2004 enacted).....	471,035,821	492,125,162	492,319,596	+21,283,775	+194,434	50325