

SUMMARY OF FULL-TIME EQUIVALENT EMPLOYMENT

	FY 2003 <u>Actual</u>	FY 2004 <u>Estimate</u>	FY 2005 <u>Estimate</u>
Executive Level III	1.00	1.00	1.00
Executive Level IV	2.00	2.00	2.00
Subtotal	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
ES	9.00	8.00	8.00
Subtotal	<u>9.00</u>	<u>8.00</u>	<u>8.00</u>
GS/GM-15	34.00	30.00	25.00
GS/GM-14	52.00	53.00	47.50
GS/GM-13	94.90	93.50	86.70
GS-12	268.25	266.50	245.30
GS-11	120.40	118.60	111.20
GS-10	124.40	122.40	116.60
GS-9	192.54	192.00	183.70
GS-8	47.00	47.00	41.00
GS-7	34.00	38.00	34.00
GS-6	27.35	24.00	21.00
GS-5	29.00	25.00	22.00
GS-4	16.00	15.00	14.00
GS-3	3.00	3.00	3.00
GS-2	0.00	0.00	0.00
Subtotal	<u>1042.84</u>	<u>1028.00</u>	<u>951.00</u>
Wage Board	8.00	7.00	7.00
Total	<u>1062.84</u>	<u>1046.00</u>	<u>969.00</u>

Note: Positions in the Office of Inspector General are excluded. Figures shown for 2003 represent FTE's being utilized as of September 30, 2003, not the total FTE's used in 2003.

AVERAGE ES LEVELS, GS/GM GRADES, AND SALARIES

	FY 2003 <u>Actual</u>	FY 2004 <u>Estimate</u>	FY 2005 <u>Estimate</u>
Average ES Level	3.1	N/A	N/A
Average ES Salary	\$141,436	\$144,407	\$146,573
Average GS/GM Grade	10.5	10.5	10.5
Average GS/GM	\$63,748	\$66,743	\$67,744

These figures include all employees (permanent, temporary, part-time, and full-time) with the exclusion of the employees in the Office of Inspector General and wage board employees. Salaries used in the computation of the averages are based upon annual salaries for full-time employment.

Railroad Retirement Board
Employee Relocation Expenses

	Past Year FY 2003	Current Year FY 2004	Budget Year FY 2005
Total	\$129,073	\$59,179	\$71,800

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