

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2003 and 2004

STATE	MARCH		2003-2004 Monthly Differences	Percentage Change	MARCH		2003-2004 YTD Differences	Percentage Change
	2004	2003			2004 YTD	2003 YTD		
ALABAMA	\$501,823	\$518,800	-\$16,978	-3.27%	\$3,014,505	\$2,648,309	\$366,196	13.83%
ARKANSAS	\$41,279	\$0	\$41,279	100.00%	\$41,828	\$0	\$41,828	100.00%
ARIZONA	\$287,306	\$289,621	-\$2,314	-0.80%	\$870,587	\$787,586	\$83,000	10.54%
CALIFORNIA	\$40,693	\$0	\$40,693	100.00%	\$40,693	\$0	\$40,693	100.00%
COLORADO	\$4,435	\$10,364	-\$5,929	-57.20%	\$17,310	\$25,227	-\$7,917	-31.38%
DELAWARE	\$384,011	\$296,928	\$87,083	29.33%	\$892,252	\$702,649	\$189,603	26.98%
GEORGIA	\$5,536,430	\$1,587,638	\$3,948,791	248.72%	\$20,747,379	\$2,925,170	\$17,822,208	609.27%
HAWAII	\$35,766	\$0	\$35,766	100.00%	\$81,757	\$0	\$81,757	100.00%
IOWA	\$260,324	\$246,299	\$14,025	5.69%	\$832,085	\$906,536	-\$74,451	-8.21%
IDAHO	\$198,944	\$0	\$198,944	100.00%	\$521,615	\$0	\$521,615	100.00%
ILLINOIS	\$1,455,756	\$1,355,762	\$99,995	7.38%	\$4,742,355	\$4,397,256	\$345,098	7.85%
INDIANA	\$898,102	\$1,007,648	-\$109,546	-10.87%	\$2,700,987	\$3,459,068	-\$758,081	-21.92%
KANSAS	\$479,534	\$418,970	\$60,564	14.46%	\$1,185,954	\$1,063,791	\$122,163	11.48%
KENTUCKY	\$865,376	\$568,533	\$296,843	52.21%	\$3,640,135	\$2,240,573	\$1,399,562	62.46%
LOUISIANA	\$4,676,110	\$4,003,138	\$672,971	16.81%	\$23,156,755	\$9,185,022	\$13,971,733	152.11%
MASSACHUSETTS	\$345,659	\$186,008	\$159,651	85.83%	\$868,746	\$397,837	\$470,909	118.37%
MARYLAND	\$4,245,141	\$3,599,508	\$645,633	17.94%	\$10,088,804	\$8,658,430	\$1,430,373	16.52%
MAINE	\$187,016	\$237,504	-\$50,488	-21.26%	\$535,488	\$516,816	\$18,672	3.61%
MINNESOTA	\$781,291	\$648,422	\$132,869	20.49%	\$1,729,884	\$1,528,892	\$200,992	13.15%
MISSOURI	\$2,045,124	\$1,454,702	\$590,423	40.59%	\$6,095,840	\$5,234,578	\$861,262	16.45%
NORTH CAROLINA	\$805,790	\$962,970	-\$157,180	-16.32%	\$2,944,427	\$2,658,294	\$286,133	10.76%
NEW JERSEY	\$514,542	\$466,715	\$47,827	10.25%	\$1,021,901	\$1,076,786	-\$54,886	-5.10%
NEW MEXICO	\$479,822	\$0	\$479,822	100.00%	\$1,084,280	\$0	\$1,084,280	100.00%
NEW YORK	\$5,293,766	\$4,582,745	\$711,022	15.52%	\$11,705,032	\$10,972,986	\$732,046	6.67%
OHIO	\$557,504	\$1,413,162	-\$855,658	-60.55%	\$1,302,753	\$4,440,130	-\$3,137,376	-70.66%
OKLAHOMA	\$987,524	\$618,605	\$368,918	59.64%	\$3,135,236	\$2,062,615	\$1,072,621	52.00%
OREGON	\$585,793	\$480,910	\$104,883	21.81%	\$1,317,827	\$687,251	\$630,576	91.75%
PENNSYLVANIA	\$1,139,020	\$887,454	\$251,566	28.35%	\$2,854,359	\$2,429,505	\$424,854	17.49%
RHODE ISLAND	\$210,521	\$160,878	\$49,643	30.86%	\$473,604	\$395,344	\$78,260	19.80%
SOUTH CAROLINA	\$229,067	\$181,630	\$47,437	26.12%	\$646,138	\$708,929	-\$62,791	-8.86%
UTAH	\$212,453	\$191,577	\$20,875	10.90%	\$570,410	\$488,369	\$82,041	16.80%
VIRGINIA	\$1,278,397	\$0	\$1,278,397	100.00%	\$5,532,147	\$0	\$5,532,147	100.00%
VERMONT	\$11,744	\$38,963	-\$27,220	-69.86%	\$36,016	\$38,963	-\$2,947	-7.56%
WISCONSIN	\$806,803	\$872,067	-\$65,263	-7.48%	\$2,138,993	\$2,013,451	\$125,542	6.24%
WEST VIRGINIA	\$477,138	\$183,145	\$293,993	160.52%	\$1,462,382	\$649,698	\$812,684	125.09%
WASHINGTON DC	\$447,116	\$249,946	\$197,171	78.89%	\$1,017,548	\$402,557	\$614,991	152.77%
Total	\$37,307,120	\$27,720,612	\$9,586,508	34.58%	\$119,048,010	\$73,702,620	\$45,345,391	61.52%