

FISCAL YEAR 2004 PROGRAM LEVEL ALLOCATIONS

The following table depicts the component agencies and staff offices of the Department of Agriculture with total program level dollars for each account allocated to each strategic objective. The program level dollars are displayed in millions and have been rounded to the tenth. An account's funding was allocated to more than one objective when the amount for each objective was significant and could be identified. As a result, the table provides a general indication of the funding dedicated to each objective. Staff office and departmental management accounts generally support all USDA strategic objectives and, in most cases, have been reallocated equally among all strategic objectives.

USDA FY 2004 Program Level Allocations (Dollars in Millions)															
Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
OSEC	Office of the Secretary	21.8	1.2	7.7	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
OCFO	OCFO	7.9	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
OCIO	OCIO	31.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
	Common Computing Environment	177.7	22.2	22.2	22.2	22.2	22.2	22.2	-	-	-	-	-	22.2	22.2
DA	Agriculture Buildings and Facilities Rental Payments	199.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3	15.3
	Departmental Administration	45.1	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
	Hazardous Materials Management	15.7	-	-	-	-	-	3.1	-	0.3	-	-	-	12.2	-
OC	OC	10.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
OIG	OIG	82.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
OGC	OGC	37.0	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
OCE	OCE	14.3	0.9	0.9	2.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
NAD	NAD	14.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
OBPA	OBPA	8.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
HSS	HSS	1.5	-	-	-	-	-	-	-	-	1.5	-	-	-	-
ERS	Economic Research	76.7	10.7	3.8	3.8	12.3	2.3	4.6	3.8	7.7	4.6	4.6	10.7	-	7.7
NASS	NASS	136.2	75.8	-	-	8.4	24.2	-	-	12.6	-	-	-	-	15.1
ARS	ARS Salaries and Expenses	987.0	-	-	101.7	-	-	-	94.8	540.9	30.6	30.6	30.6	79.0	79.0
	Buildings and Facilities	24.0	-	-	2.5	-	-	-	2.3	13.2	0.7	0.7	0.7	1.9	1.9
	Miscellaneous Contributed Funds	23.0	-	-	2.4	-	-	-	2.2	12.6	0.7	0.7	0.7	1.8	1.8
CSREES	Extension Activities	422.0	29.5	16.9	38.0	21.1	21.1	21.1	21.1	50.6	33.8	38.0	-	65.4	65.4

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Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
CSREES (cont.)	Research and Education Activities	514.0	46.3	46.3	66.8	15.4	15.4	15.4	36.0	72.0	25.7	15.4	-	79.7	79.7
	Integrated Activities	63.0	-	-	0.8	0.8	0.8	0.8	5.0	30.2	8.8	-	-	8.2	7.6
	Native Americans Institutions Endowment Fund	11.0	0.8	0.4	1.0	0.6	0.6	0.6	0.6	1.3	0.9	1.0	-	1.7	1.7
	Community Food Projects	5.0	-	-	-	-	-	-	-	-	-	-	5.0	-	-
	Outreach for Socially Disadvantage Farmers	4.0	-	-	-	4.0	-	-	-	-	-	-	-	-	-
APHIS	Salaries and Expenses	803.0	96.4	-	-	-	-	-	-	706.6	-	-	-	-	-
	Buildings and Facilities	5.0	-	-	-	-	-	-	-	5.0	-	-	-	-	-
	Trust Funds	14.0	-	-	-	-	-	-	-	14.0	-	-	-	-	-
FSIS	FSIS-Salaries & Expenses	896.0	-	-	-	-	-	-	896.0	-	-	-	-	-	-
	Trust Funds	3.0	-	-	-	-	-	-	3.0	-	-	-	-	-	-
GIPSA	Salaries and Expenses	42.0	17.2	0.8	2.1	18.5	3.4	-	-	-	-	-	-	-	-
	Inspection and Weighing Services	42.0	42.0	-	-	-	-	-	-	-	-	-	-	-	-
	GIPSA Undistributed Inter-governmental Payments	0.1	0.1	-	-	-	-	-	-	-	-	-	-	-	-
AMS	Marketing Services	75.0	75.0	-	-	-	-	-	-	-	-	-	-	-	-
	Payments to States and Possessions	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
	Perishable Ag. Commodities Act Fund	9.0	9.0	-	-	-	-	-	-	-	-	-	-	-	-
	Funds for Strengthening Markets/Income/Supply	848.0	848.0	-	-	-	-	-	-	-	-	-	-	-	-
	Wool Research Development and Promotion Trust Fund	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-
	Expenses & Refunds, Inspection & Grading of Farm Products	186.0	186.0	-	-	-	-	-	-	-	-	-	-	-	-
RMA	Administrative and Operating Expenses	78.0	-	-	-	78.0	-	-	-	-	-	-	-	-	-
	Federal Crop Insurance Corporation Fund	2,938.0	-	-	-	2,938.0	-	-	-	-	-	-	-	-	-
FSA	Salaries and Expenses	1,311.0	-	-	-	1,179.9	-	-	-	-	-	-	-	-	131.1
	State Mediation Grants	4.0	-	-	-	4.0	-	-	-	-	-	-	-	-	-
	Agricultural Credit Insurance Fund (Prog.)	3,651.0	-	-	-	3,651.0	-	-	-	-	-	-	-	-	-
	Dairy Indemnity Program	0.1	-	-	-	0.1	-	-	-	-	-	-	-	-	-
	Commodity Credit Corporation	28,284.0	3,394.1	-	101.2	22,788.7	-	-	-	-	-	-	-	-	2,000.0
NRCS	Conservation Operations	718.0	-	-	14.5	-	-	-	-	-	-	-	-	-	703.5

USDA FY 2004 Program Level Allocations															
(Dollars in Millions)															
Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
NRCS (cont.)	Watershed Rehabilitation Programs	10.0	-	-	-	-	-	-	-	-	-	-	-	-	10.0
	Farm Security and Rural Investment Programs	1,417.0	-	-	-	-	-	-	-	-	-	-	-	-	1,417.0
	Resource Conservation and Development	50.0	-	-	0.7	-	-	-	-	-	-	-	-	-	49.3
	Farm Bill Technical Assistance	432.0	-	-	-	-	-	-	-	-	-	-	-	-	432.0
	Watershed Surveys and Planning	5.0	-	-	-	-	-	-	-	-	-	-	-	-	5.0
	Watershed and Flood Prevention Operations	40.0	-	-	-	-	-	-	-	-	-	-	-	-	40.0
RD	Rural Community Advancement Program	2,606.0	-	-	-	-	1,120.6	1,485.4	-	-	-	-	-	-	-
	Salaries and Expenses	680.0	-	-	-	-	272.0	408.0	-	-	-	-	-	-	-
RHS	Rental Assistance Program	740.0	-	-	-	-	-	740.0	-	-	-	-	-	-	-
	Rural Housing Assistance Grants	42.0	-	-	-	-	-	42.0	-	-	-	-	-	-	-
	Mutual and Self-Help Housing Grants	34.0	-	-	-	-	-	34.0	-	-	-	-	-	-	-
	Rural Housing Insurance Fund (Prog.)	4,319.0	-	-	-	-	-	4,319.0	-	-	-	-	-	-	-
	Farm Labor Housing	59.0	-	-	-	-	-	59.0	-	-	-	-	-	-	-
RBCS	Rural Technology and Cooperative Development Grants	11.0	-	-	2.0	-	9.0	-	-	-	-	-	-	-	-
	Rural Development Loan Fund (Prog.)	40.0	-	-	-	-	40.0	-	-	-	-	-	-	-	-
	Rural Economic Development Grants	4.0	-	-	-	-	4.0	-	-	-	-	-	-	-	-
	Renewable Energy Program	3.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-
	Rural Economic Development Loans (Prog.)	15.0	-	-	-	-	15.0	-	-	-	-	-	-	-	-
RUS	RETRF (Prog. Acct.)	3,135.0	-	-	-	-	2,194.5	940.5	-	-	-	-	-	-	-
	Distance Learning and Medical Link Programs	273.0	-	-	-	-	191.1	81.9	-	-	-	-	-	-	-
FAS	Salaries and Expenses	196.0	127.4	68.6	-	-	-	-	-	-	-	-	-	-	-
	McGovern-Dole International Food for Education	50.0	-	50.0	-	-	-	-	-	-	-	-	-	-	-
	Title I Ocean freight Differential Grants	28.0	-	28.0	-	-	-	-	-	-	-	-	-	-	-
	P.L.480 (Prog.)	132.0	-	132.0	-	-	-	-	-	-	-	-	-	-	-
	P.L 480 Title II	1,185.0	-	1,185.0	-	-	-	-	-	-	-	-	-	-	-
FNS	Food Stamp Program	25,741.0	-	-	-	-	-	-	-	-	-	25,483.6	257.4	-	-
	Commodity Assistance Programs	181.0	-	-	-	-	-	-	-	-	-	181.0	-	-	-

USDA FY 2004 Program Level Allocations																
(Dollars in Millions)																
Agency	Account	Program Level	Objectives													
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2	
FNS (cont.)	Food Program Administration	145.0	-	-	-	-	-	-	-	-	-	91.4	2.9	50.8	-	-
	Supplemental Feeding Programs (WIC)	4,971.0	-	-	-	-	-	-	-	-	-	4,623.0	348.0	-	-	-
	Child Nutrition Programs	11,421.0	-	-	-	-	-	-	-	-	-	11,421.0	-	-	-	-
FS	Capital Improvement and Maintenance	524.6	-	-	-	-	-	-	-	-	-	-	-	-	524.6	-
	Forest and Rangeland Research	252.2	-	-	a	-	-	-	-	-	-	-	-	-	252.2	-
	State and Private Forestry	315.8	-	-	-	-	-	-	-	-	-	-	-	-	50.5	265.3
	National Forest System	1,369.6	-	-	-	-	-	-	-	-	-	-	-	-	1,369.6	-
	Wildland Fire Management	1,541.8	-	-	-	-	-	-	-	-	-	-	-	-	1,480.1	61.7
	Management of National Forest Lands for Subsistence Uses	5.5	-	-	-	-	-	-	-	-	-	-	-	-	5.5	-
	Land Acquisition	44.1	-	-	-	-	-	-	-	-	-	-	-	-	44.1	-
	Recreation Fees for Collection Costs	0.7	-	-	-	-	-	-	-	-	-	-	-	-	0.7	-
	Federal Payment, Payments to States, National Forests Fund	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0	-
	Timber Roads, Purchaser Elections	6.8	-	-	-	-	-	-	-	-	-	-	-	-	6.8	-
	Roads and Trails for States, National Forest	15.0	-	-	-	-	-	-	-	-	-	-	-	-	15.0	-
	Timber Salvage Sales	70.0	-	-	-	-	-	-	-	-	-	-	-	-	70.0	-
	Brush Disposal	17.0	-	-	-	-	-	-	-	-	-	-	-	-	17.0	-
	Range Betterment Fund	3.0	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-
	Acquisition of Lands Special Acts	1.1	-	-	-	-	-	-	-	-	-	-	-	-	1.1	-
	Licenses Programs	0.1	-	-	-	-	-	-	-	-	-	-	-	-	0.1	-
	Restoration of Forest Lands	8.0	-	-	-	-	-	-	-	-	-	-	-	-	8.0	-
	Acquisition of Lands to Complete Land Exchanges	0.2	-	-	-	-	-	-	-	-	-	-	-	-	0.2	-
	Operation and Maintenance Quarters	8.0	-	-	-	-	-	-	-	-	-	-	-	-	8.0	-
	Timber Sale Pipeline Restoration Fund	4.0	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-
Recreation Fee Demonstration Program	42.0	-	-	-	-	-	-	-	-	-	-	-	-	42.0	-	
Midwin National Tallgrass Prairies Rental Fees	0.6	-	-	-	-	-	-	-	-	-	-	-	-	0.6	-	
Land Between the Lakes Management Fund	3.9	-	-	-	-	-	-	-	-	-	-	-	-	3.9	-	

USDA FY 2004 Program Level Allocations															
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Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
FS (cont.)	Cooperative Work Trust Fund	158.0	-	-	-	-	-	-	-	-	-	-	-	158.0	-
	Earnings on Investments, Land Between the Lakes Trust Funds	1.0	-	-	-	-	-	-	-	-	-	-	-	1.0	-
	Reforestation Trust Fund	30.0	-	-	-	-	-	-	-	-	-	-	-	30.0	-
Total*		105,614	5,019	1,596	400	30,778	3,972	8,213	1,100	1,504	41,941	735	134	4,788	5,432
Total by Goals*			37,794			12,185		2,604		42,810			10,220		

a¹ Related programs under Objective 5.1 (about \$19.4 million)

*Goal and objective totals have been rounded to the nearest whole number. Totals may not add due to rounding.