

| <b>Loan Activity</b>  |                     | <b># of loans</b> |
|---|---------------------|-------------------|
| Pending Requests 2002 -Precommitments                         | \$ 400,000          | 2                 |
| Loan requests received in 2003                                | \$ 1,840,000        | 7                 |
| <b>Total Pending in 2002 and Received in 2003</b>             | <b>\$ 2,240,000</b> | <b>9</b>          |
| Approvals in 2003 (Commitments)                               | \$ 415,000          | 3                 |
| Withdrawal in 2003  | \$ 200,000          | 1                 |
| Denials in 2003   | \$ 300,000          | 1                 |
| <b>Total Processed in 2003</b>                                | <b>\$ 915,000</b>   | <b>5</b>          |
| In Process  | \$ 1,050,000        | 4                 |
| <b>In Process + Processed Total</b>                           | <b>\$ 1,965,000</b> | <b>9</b>          |
| Differences between Actual Amount Requested & Amount Approved | \$ 275,000          |                   |
| <b>Total in Process + Processed + Differences</b>             | <b>\$ 2,240,000</b> |                   |

| <b>Technical Assistance Activity</b>                          |                   | <b># of TA</b> |
|---|-------------------|----------------|
| Pending Requests 2002 - Precommitments                        | \$ -              | 0              |
| TA requests received in 2003 - Precommitments                 | \$ 937,279        | 175            |
| <b>Total Pending in 2002 and Received in 2003</b>             | <b>\$ 937,279</b> | <b>175</b>     |
| Approvals in 2003 (Commitments)                               | \$ 304,587        | 122            |
| Denials in 2003   | \$ 82,833         | 22             |
| Withdrawal in 2003  | 8,106             | 2              |
| <b>Total Processed in 2003</b>                                | <b>\$ 395,525</b> | <b>146</b>     |
| In Process  | \$ 146,836        | 29             |
| <b>In Process + Processed Total</b>                           | <b>\$ 542,362</b> | <b>175</b>     |
| Differences between Actual Amount Requested & Amount Approved | \$ 394,917        |                |
| <b>Total In Process + Processed + Differences</b>             | <b>\$ 937,279</b> |                |