

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number						
Title	Period Of Availability	Reg	Tr From							
<b>Department Of Justice</b>										
<b>General Administration</b>										
<b>General Fund Accounts</b>										
Salaries And Expenses, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2003-2005	15		0129	-----	1,500,000.00	-----	-----	-----	1,500,000.00
	2003-2004				-----	6,000,000.00	-----	-----	-----	6,000,000.00
	2002-2004				1,500,000.00	-----	-----	1,072,674.00	-----	427,326.00
	2003				-----	137,041,541.00	-----	105,928,213.84	-----	31,113,327.16
	2002-2003				1,000,000.00	-----	-----	1,000,000.00	-----	-----
	2001-2003				531,996.71	-----	-----	126,028.38	-----	405,968.33
	2002				43,055,254.65	-----	25,000.00	31,286,619.54	-----	11,793,635.11
	2001-2002				981,800.00	-----	-----	981,483.85	-----	316.15
	2000-2002				48,002.48	-----	-----	16,074.00	-----	31,928.48
	2001				13,104,632.09	-----	-----	5,833,294.29	-----	7,271,337.80
	2000-2001				104,836.36	-----	-----	87,809.29	-----	17,027.07
	1999-2001				237,306.29	-----	-----	-----	-----	237,306.29
	2000				4,209,647.22	-----	-----	57,523.93	-----	4,152,123.29
	1999-2000				109,919.79	-----	-----	-----	-----	109,919.79
	1999				5,040,239.35	-----	-----	-344,397.11	-----	5,384,636.46
	1998				1,438,269.84	-----	-1,375,000.00	62,566.15	703.69	-----
	No Year				19,164,385.98	2,865,737.00	1,375,000.00	9,950,146.79	-----	13,454,976.19
Funds Held Outside The Treasury	2002				25,000.00	-----	-25,000.00	-----	-----	-----
Accounts Receivable					\$5,420,365.37	-----	-----	-----	-3,990,019.03	9,410,384.40
Unfilled Customer Orders					\$209,023.72	-----	-----	-----	-157,573.87	366,597.59
Fund Equities:										
Unobligated Balances (Expired)					\$-20,789,126.46	-----	-----	-----	6,008,293.00	-26,797,419.46
Unobligated Balances (Unexpired)					-11,595,000.23	-----	-----	-----	3,436,479.44	-15,031,479.67
Accounts Payable					-35,506,005.31	-----	-----	-----	-7,959,083.69	-27,546,921.62
Undelivered Orders					-28,290,547.85	-----	-----	-----	-5,989,558.49	-22,300,989.36
Subtotal	15			0129	-0-	147,407,278.00	-----	156,058,036.95	-8,650,758.95	-0-
Counterterrorism Fund, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2003-2004	15		0130	-----	20,000,000.00	-----	-----	-----	20,000,000.00
	No Year				63,614,412.93	993,000.00	-----	11,260,087.98	-----	53,347,324.95
Fund Equities:										
Unobligated Balances (Unexpired)					-49,281,224.61	-----	-----	-----	20,867,544.14	-70,148,768.75
Accounts Payable					-14,333,188.32	-----	-----	-----	-11,134,632.12	-3,198,556.20
Subtotal	15			0130	-0-	20,993,000.00	-----	11,260,087.98	9,732,912.02	-0-
Narrowband Communications, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2003-2004	15		0132	-----	71,005,177.00	-----	28,110,954.55	-----	42,894,222.45
	2000				14,620,532.09	-----	-----	7,214,624.36	-----	7,405,907.73
	No Year				167,042,674.22	-2,865,737.00	-----	60,924,630.84	-----	103,252,306.38
Accounts Receivable					556,883.52	-----	-----	-----	-2,383,911.88	2,940,795.40
Unfilled Customer Orders					16,559,707.63	-----	-----	-----	12,037,034.37	4,522,673.26

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)				-3,949,278.56	-----	-----	-----	-1,338,487.23	-2,610,791.33		
Unobligated Balances (Unexpired)				-88,446,078.94	-----	-----	-----	-59,381,808.17	-29,064,270.77		
Accounts Payable				-19,134,178.23	-----	-----	-----	10,727,590.66	-29,861,768.89		
Undelivered Orders				-87,250,261.73	-----	-----	-----	12,228,812.50	-99,479,074.23		
Subtotal		15		-0-	68,139,440.00	-----	96,250,209.75	-28,110,769.75	-0-		
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2003-2004 No Year	15		----- -3,659,172.18	15,869,000.00	-----	7,141,490.28	-----	8,727,509.72		
Accounts Receivable				13,372,199.02	-----	-----	-----	12,453,664.02	918,535.00		
Unfiled Customer Orders				5,086,349.18	-----	-----	-----	4,036,800.18	1,049,549.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-399,006.11	-----	-----	-----	-226,435.27	-172,570.84		
Accounts Payable				-6,666,118.97	-----	-----	-----	-3,440,827.88	-3,225,291.09		
Undelivered Orders				-7,734,250.94	-----	-----	-----	103,976.29	-7,838,227.23		
Subtotal		15		-0-	15,869,000.00	-----	2,941,822.66	12,927,177.34	-0-		
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2003 2002 2001 No Year	15		----- -380,252.32 820,639.60 ----- 622,000.00	40,000,000.00	-----	40,000,000.00 -400,109.39 138,602.29 ----- 765,141,617.03	-----	----- 19,857.07 682,037.31 ----- 10,435,382.97		
Accounts Receivable				622,000.00	-----	-----	-----	-15,145,314.00	15,767,314.00		
Fund Equities:											
Unobligated Balances (Expired)				-874,181.95	-----	-----	-----	-172,287.57	-701,894.38		
Unobligated Balances (Unexpired)				-----	-----	-----	-----	6,945,035.52	-6,945,035.52		
Accounts Payable				-188,205.33	-----	-----	-----	6,802,205.46	-6,990,410.79		
Undelivered Orders				-----	-----	-----	-----	12,267,250.66	-12,267,250.66		
Subtotal		15		-0-	808,577,000.00	7,000,000.00	804,880,109.93	10,696,890.07	-0-		
Automated Biometric Identification System/Integrated Automated Identification System Integration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		-----	8,941,000.00	-----	2,728,826.50	-----	6,212,173.50		
Fund Equities:											
Unobligated Balances (Unexpired)				-----	-----	-----	-----	1,551,131.11	-1,551,131.11		
Accounts Payable				-----	-----	-----	-----	342,932.59	-342,932.59		
Undelivered Orders				-----	-----	-----	-----	4,318,109.80	-4,318,109.80		
Subtotal		15		-0-	8,941,000.00	-----	2,728,826.50	6,212,173.50	-0-		
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		128,361,781.29	-----	-----	68,563,980.18	-----	59,797,801.11		
Fund Equities:											
Unobligated Balances (Unexpired)				-76,150,438.95	-----	-----	-----	-26,624,676.81	-49,525,762.14		
Accounts Payable				-3,700,000.00	-----	-----	-----	-2,094,000.00	-1,606,000.00		
Undelivered Orders				-48,511,342.34	-----	-----	-----	-39,845,303.37	-8,666,038.97		

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period Of Availability	Dept							
Title		Reg	Tr From							
	Subtotal	15		0202	-0-			68,563,980.18	-68,563,980.18	-0-
Office Of Inspector General, Justice										
Fund Resources:										
Undisbursed Funds	2003-2004	15		0328	-----	2,503,715.00	-----	5,351.24	-----	2,498,363.76
	2003				-----	56,446,091.00	-----	52,217,678.69	-----	4,228,412.31
	2002-2003				9,640.75			2,954.82		6,685.93
	2002				2,783,847.44		-65,000.00	1,738,883.22		979,964.22
	2001-2002				2,142.00			-----		2,142.00
	2001				-3,876,949.25		115,000.00	-4,364,209.59		602,260.34
	1999-2001				84,420.85			1,745.00		82,675.85
	2000				344,832.97			39,689.48		305,143.49
	1999				273,041.92			2,805.00		270,236.92
	1998				72,434.26			34,360.63	*38,073.63	-----
	1997				-250.00			-250.00		-----
Funds Held Outside The Treasury	2002				-65,000.00		65,000.00			-----
	2001				115,000.00		-115,000.00			-----
Accounts Receivable					8,519,954.00				4,499,762.00	4,020,192.00
Unfiled Customer Orders					6,165,129.00				1,909,916.00	4,255,213.00
Fund Equities:										
Unobligated Balances (Expired)					-749,407.85				583,810.59	-1,333,218.44
Unobligated Balances (Unexpired)					-7,747.36				2,209,350.64	-2,217,098.00
Accounts Payable					-5,952,483.47				242,099.44	-6,194,582.91
Undelivered Orders					-7,718,605.26				-212,214.79	-7,506,390.47
	Subtotal	15		0328	-0-	58,949,806.00		49,679,008.49	9,270,797.51	-0-
Administrative Review And Appeals, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2003	15		0339	-----	190,290,000.00	-----	179,701,642.43	-----	10,588,357.57
	2002				15,647,263.97			12,506,799.56		3,140,464.41
	2001				5,804,851.17			2,258,472.75		3,546,378.42
	2000				394,509.44			149,331.68		245,177.76
	1999				800,434.39			6,073.89		794,360.50
	1998				242,916.24			176,002.23	766,914.01	-----
	No Year				2,211,030.06			1,946,620.17		264,409.89
Accounts Receivable					930,000.00				930,000.00	-----
Fund Equities:										
Unobligated Balances (Expired)					-6,966,168.87				-1,691,933.09	-5,274,235.78
Unobligated Balances (Unexpired)					-985,910.01				-962,753.04	-23,156.97
Accounts Payable					-13,552,352.85				-4,103,267.83	-9,449,085.02
Undelivered Orders					-4,526,573.54				-693,902.76	-3,832,670.78
	Subtotal	15		0339	-0-	190,290,000.00		196,744,942.71	-6,454,942.71	-0-
<b>Intragovernmental Funds</b>										
Working Capital Fund, Department Of Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		4526	539,997,439.95	*81,011,828.25	-40,528,449.79	129,189,363.35	-----	451,291,455.06
Accounts Receivable					102,333,883.99				26,004,579.99	76,329,304.00
Unfiled Customer Orders					34,831,741.19				17,548,798.61	17,282,942.58

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)				-276,429,788.05	-----	-----	-----	-41,838,683.16	-234,591,104.89		
Accounts Payable				-168,378,314.52	-----	-----	-----	-28,634,535.40	-139,743,779.12		
Undelivered Orders				-232,354,962.56	-----	-----	-----	-61,786,144.93	-170,568,817.63		
Subtotal	15		4526	-0-	81,011,828.25	-40,528,449.79	129,189,363.35	-88,705,984.89	-0-		
<b>Trust Fund Accounts</b>											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8305	91,105.16	25,000.00	-----	88,137.50	-----	27,967.66		
Fund Equities:											
Unobligated Balances (Unexpired)				-46,105.16	-----	-----	-----	-18,137.50	-27,967.66		
Accounts Payable				-45,000.00	-----	-----	-----	-45,000.00	-----		
Subtotal	15		8305	-0-	25,000.00	-----	88,137.50	-63,137.50	-0-		
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8608	3,117,263.39	-----	-----	613,465.56	-----	2,503,797.83		
Accounts Receivable				114,864.81	-----	-----	-----	114,864.81	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-25,129.98	-----	-----	-----	245,324.52	-270,454.50		
Accounts Payable				-2,780,279.46	-----	-----	-----	-936,263.14	-1,844,016.32		
Undelivered Orders				-426,718.76	-----	-----	-----	-37,391.75	-389,327.01		
Subtotal	15		8608	-0-	-----	-----	613,465.56	-613,465.56	-0-		
Total, General Administration				-----	1,400,203,352.25	-33,528,449.79	1,518,997,991.56	-152,323,089.10	-----		
<b>United States Parole Commission</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2003	15	1061	-----	10,420,000.00	-----	9,778,797.49	-----	641,202.51		
	2002			449,152.19	-----	-----	435,563.54	-----	13,588.65		
	2001			158,015.41	-----	-----	92,028.22	-----	65,987.19		
	2000			-3,795.51	-----	-----	20,184.66	-----	<sup>2</sup> -23,980.17		
	1999			117,648.16	-----	-----	-3,918.33	-----	121,566.49		
	1998			125,211.28	-----	-----	-----	<sup>6</sup> 125,211.28	-----		
Fund Equities:											
Unobligated Balances (Expired)				-405,032.65	-----	-----	-----	-195,601.96	-209,430.69		
Accounts Payable				-338,790.09	-----	-----	-----	114,216.51	-453,006.60		
Undelivered Orders				-102,408.79	-----	-----	-----	53,518.59	-155,927.38		
Subtotal	15		1061	-0-	10,420,000.00	-----	10,322,655.58	97,344.42	-0-		
Total, United States Parole Commission				-----	10,420,000.00	-----	10,322,655.58	97,344.42	-----		

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Legal Activities And U.S. Marshals</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0100		-----	1,129,000.00	-----	1,012,950.39	-----	116,049.61
	2002					249,135.14	-----	-----	34,982.64	-----	214,152.50
	2001					226,168.20	-----	-----	-4,989.23	-----	231,157.43
	2000					495,274.34	-----	-----	-769.93	-----	496,044.27
	1999					123,558.11	-----	-----	2,713.92	-----	120,844.19
	1998					88,306.77	-----	-----	164.21	<sup>10</sup> 88,142.56	-----
Fund Equities:											
Unobligated Balances (Expired)						-1,106,168.51	-----	-----	-----	-20,750.37	-1,085,418.14
Accounts Payable						-55,677.06	-----	-----	-----	-1,350.75	-54,326.31
Undelivered Orders						-20,596.99	-----	-----	-----	17,906.56	-38,503.55
Subtotal	15			0100		-0-	1,129,000.00	-----	1,045,052.00	83,948.00	-0-
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99	-----	-----	-----	-----	17,970.99
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99	-----	-----	-----	-----	-17,970.99
Subtotal	15			0104		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0128		-----	607,351,000.00	-----	553,509,512.58	-----	53,841,487.42
	2002-2003					3,900,000.00	-----	50,000.00	2,390,438.56	-----	1,559,561.44
	2002					93,333,353.79	-----	-----	100,684,977.73	-----	<sup>9</sup> -7,351,623.94
	2001-2002					933,879.55	-----	-----	595,187.14	-----	338,692.41
	2001					-26,095,963.96	-----	-----	-9,963,369.97	-----	<sup>9</sup> -16,132,593.99
	2000-2001					1,011,760.95	-----	-----	400,633.54	-----	611,127.41
	1999-2001					138,219.53	-----	-----	-----	-----	138,219.53
	2000					-2,941,089.98	-----	-----	-1,692,170.02	-----	<sup>9</sup> -1,248,919.96
	1999-2000					279,063.88	-----	-----	33,645.11	-----	245,418.77
	1999					-440,846.13	-----	-851,609.51	-447,524.94	-----	<sup>9</sup> -844,930.70
	1998-1999					53,849.59	-----	-----	1,767.17	-----	52,082.42
	1998					1,123,343.30	-----	-2,158,587.45	-1,035,244.15	-----	-----
	No Year					10,386,717.55	-----	3,010,196.96	1,486,130.35	-----	11,910,784.16
Accounts Receivable						135,604,198.98	-----	-----	-----	-25,008,122.76	160,612,321.74
Unfilled Customer Orders						113,123,952.44	-----	-----	-----	11,173,070.46	101,950,881.98
Fund Equities:											
Unobligated Balances (Expired)						-13,067,338.48	-----	-----	-----	4,412,657.53	-17,479,996.01
Unobligated Balances (Unexpired)						-11,957,817.15	-----	-----	-----	-6,766,128.07	-5,191,689.08
Accounts Payable						-163,899,730.02	-----	-----	-----	-29,243,187.70	-134,656,542.32
Undelivered Orders						-141,485,553.84	-----	-----	-----	6,868,727.44	-148,354,281.28
Subtotal	15			0128		-0-	607,351,000.00	50,000.00	645,963,983.10	-38,562,983.10	-0-

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Title	Period Of Availability	Dept								Account Number	Sub No.
				Reg	Tr From								
Construction, United States Marshals Service, Justice													
Fund Resources:													
Undisbursed Funds	No Year	15		0133		41,606,867.64	15,028,000.00	-----	11,197,413.20	-----	45,437,454.44		
Fund Equities:													
Unobligated Balances (Unexpired)						-202,305.60	-----	-----	-----	57,552.09	-259,857.69		
Accounts Payable						-22,409,077.97	-----	-----	-----	-2,565,210.94	-19,843,867.03		
Undelivered Orders						-18,995,484.07	-----	-----	-----	6,338,245.65	-25,333,729.72		
Subtotal		15		0133		-0-	15,028,000.00	-----	11,197,413.20	3,830,586.80	-0-		
Legal Activities Office Automation, Department Of Justice													
Fund Resources:													
Undisbursed Funds	2003-2004	15		0137		-----	15,838,000.00	-----	4,828,770.39	-----	11,009,229.61		
	No Year					14,638,203.41	-----	-----	20,394,637.75	-----	<sup>9</sup> -5,756,434.34		
Accounts Receivable						828,350.44	-----	-----	-----	-9,385,937.84	10,214,288.28		
Unfiled Customer Orders						3,509,043.69	-----	-----	-----	-11,849,264.29	15,358,307.98		
Fund Equities:													
Unobligated Balances (Unexpired)						-8,893,956.00	-----	-----	-----	-5,140,530.13	-3,753,425.87		
Accounts Payable						-849,679.76	-----	-----	-----	8,329,452.60	-9,179,132.36		
Undelivered Orders						-9,231,961.78	-----	-----	-----	8,660,871.52	-17,892,833.30		
Subtotal		15		0137		-0-	15,838,000.00	-----	25,223,408.14	-9,385,408.14	-0-		
Fees And Expenses Of Witnesses, Justice													
Fund Resources:													
Undisbursed Funds	No Year	15		0311		131,959,771.24	175,645,000.00	-----	148,019,433.55	-----	159,585,337.69		
Fund Equities:													
Unobligated Balances (Unexpired)						-12,984,240.88	-----	-----	-----	37,156,283.27	-50,140,524.15		
Accounts Payable						-16,848,752.72	-----	-----	-----	-2,688,316.25	-14,160,436.47		
Undelivered Orders						-102,126,777.64	-----	-----	-----	-6,842,400.57	-95,284,377.07		
Subtotal		15		0311		-0-	175,645,000.00	-----	148,019,433.55	27,625,566.45	-0-		
Salaries And Expenses, Antitrust Division, Justice													
Fund Resources:													
Undisbursed Funds	2003	15		0319		-----	72,619,929.00	-----	62,359,629.88	-----	10,260,299.12		
	2002					15,750,706.00	-----	-----	-----	-----	15,750,706.00		
	2001					9,497,888.00	-----	-----	-----	-----	9,497,888.00		
	1999-2001					9,104.16	-----	-----	-----	-----	9,104.16		
	2000					-14,062.82	-----	-----	-14,062.82	-----	-----		
	1999					-1,506.55	-----	-----	-1,506.55	-----	-----		
	1998					5,486.29	-----	-----	3,002.80	<sup>6</sup> 2,483.49	-----		
	No Year					10,785,812.23	-----	-----	-3,640,961.65	-----	14,426,773.88		
Accounts Receivable						1,766,795.86	-----	-----	-----	1,678,458.52	88,337.34		
Unfiled Customer Orders						0.90	-----	-----	-----	0.90	-----		
Fund Equities:													
Unobligated Balances (Expired)						-25,260,181.65	-----	-----	-----	10,146,317.72	-35,406,499.37		
Unobligated Balances (Unexpired)						-4,004,930.20	-----	-----	-----	588,745.50	-4,593,675.70		
Accounts Payable						-5,806,018.37	-----	-----	-----	2,252,952.28	-8,058,970.65		
Undelivered Orders						-2,729,093.85	-----	-----	-----	-755,131.07	-1,973,962.78		
Subtotal		15		0319		-0-	72,619,929.00	-----	58,706,101.66	13,913,827.34	-0-		
Salaries And Expenses, United States Attorneys, Justice													
Fund Resources:													
Undisbursed Funds	2003-2004	15		0322		-----	2,540,171.00	-----	1,331,763.06	-----	1,208,407.94		
	2003					-----	1,493,993,000.00	-----	1,378,748,200.51	-----	115,244,799.49		

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period Of Availability	Dept	Account Number						
Title		Reg	Tr From							
Salaries And Expenses, United States Attorneys, Justice – Continued										
Fund Resources – Continued:										
Undisbursed Funds – Continued										
	2002-2003				-91,345.03		2,456.00	-119,276.81		30,387.78
	2002				118,025,724.39			92,893,529.80		25,132,194.59
	2001-2002				209,569.83			-25,362.22		234,932.05
	2001				24,530,058.07			8,417,586.15		16,112,471.92
	1999-2001				183,611.15					183,611.15
	2000				12,891,276.93			1,271,376.67		11,619,900.26
	1999				4,943,406.03			646,462.24		4,296,943.79
	1998				4,090,159.91		-2,750,000.00	781,582.92	11558,576.99	
	No Year				43,487,480.12		2,750,000.00	14,639,727.50		31,597,752.62
Accounts Receivable					23,246,398.59				8,796,429.21	14,449,969.38
Unfiled Customer Orders					5,268,656.66				-428,578.58	5,697,235.24
Fund Equities:										
Unobligated Balances (Expired)					-21,123,924.58				20,977,753.73	-42,101,678.31
Unobligated Balances (Unexpired)					-23,827,747.34				-3,727,605.20	-20,100,142.14
Accounts Payable					-112,866,556.03				-6,893,284.80	-105,973,271.23
Undelivered Orders					-78,966,768.70				-21,333,254.17	-57,633,514.53
Subtotal	15		0322		-0-	1,496,533,171.00	2,456.00	1,498,585,589.82	-2,049,962.82	-0-
Salaries And Expenses, United States Marshals Service, Justice										
Fund Resources:										
Undisbursed Funds										
	2003-2004	15	0324			8,850,076.00				8,850,076.00
	2003					663,082,258.00	-30,000.00	617,049,227.04		46,003,030.96
	2002-2003				1,158,102.34		21,531.00	1,156,690.49		22,942.85
	2002				41,088,500.56		30,000.00	40,813,819.72		304,680.84
	2001				6,924,670.17			-2,430,698.23		9,355,368.40
	1999-2001				18,118.43					18,118.43
	2000				6,078,670.76		-1,000,000.00	373,105.11		4,705,565.65
	1999				2,734,634.43		-500,000.00	81,384.06		2,153,250.37
	1998				2,358,840.86			2,358,840.86		
	No Year				33,559,759.56	11,983,000.00	1,500,000.00	-141,593,663.09		188,636,422.65
Funds Held Outside The Treasury							30,000.00			30,000.00
	2002				30,000.00		-30,000.00			
Accounts Receivable					30,059,174.09				-6,789,363.73	36,848,537.82
Unfiled Customer Orders					15,510,884.90				-1,473,147.25	16,984,032.15
Fund Equities:										
Unobligated Balances (Expired)					-4,454,454.85				2,585,340.16	-7,039,795.01
Unobligated Balances (Unexpired)					-5,056,802.26				9,752,304.21	-14,809,106.47
Accounts Payable					-22,948,032.01				167,544,749.07	-190,492,781.08
Undelivered Orders					-107,062,066.98				-5,491,723.42	-101,570,343.56
Subtotal	15		0324		-0-	683,915,334.00	21,531.00	517,808,705.96	166,128,159.04	-0-
Independent Counsel, Justice										
Fund Resources:										
Undisbursed Funds										
	2003	15	0327			9,500,000.00		1,250,000.00		8,250,000.00
	2002				4,989,871.92					4,989,871.92
	2001				3,559,232.97					3,559,232.97
	2000				8,447,763.02			662.02		8,447,101.00
	1999				158,301.18			21,950.00		136,351.18

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Fund Equities:	1998			39,951.00	-----	-----	-----	639,951.00	-----		
Unobligated Balances (Expired)				-17,195,120.09	-----	-----	-----	8,187,436.98	-25,382,557.07		
Subtotal	15		0327	-0-	9,500,000.00	-----	1,272,612.02	8,227,387.98	-0-		
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0329	68,485.03	-----	-----	19,993.99	-----	48,491.04		
Fund Equities:											
Unobligated Balances (Unexpired)				-48,485.03	-----	-----	-----	6.01	-48,491.04		
Accounts Payable				-20,000.00	-----	-----	-----	-20,000.00	-----		
Subtotal	15		0329	-0-	-----	-----	19,993.99	-19,993.99	-0-		
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0340	111,799,954.41	2,700,000,000.00	-----	708,479,461.85	-----	2,103,320,492.56		
Fund Equities:											
Unobligated Balances (Unexpired)				-71,803,129.47	-----	-----	-----	1,926,407,564.85	-1,998,210,694.32		
Accounts Payable				-39,996,824.94	-----	-----	-----	65,112,973.30	-105,109,798.24		
Subtotal	15		0340	-0-	2,700,000,000.00	-----	708,479,461.85	1,991,520,538.15	-0-		
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2003	15	0500	-----	9,412,000.00	-----	7,925,921.95	-----	1,486,078.05		
	2002			210,185.66	-----	-----	168,909.18	-----	41,276.48		
	2001			129,040.26	-----	-----	-9,149.28	-----	138,189.54		
	2000			192,955.99	-----	-----	-----	-----	192,955.99		
	1999			79,512.60	-----	-----	16,137.03	-----	63,375.57		
	1998			6.91	-----	-----	-----	6.91	-----		
Accounts Receivable				1,092,713.29	-----	-----	-----	716,338.29	376,375.00		
Unfilled Customer Orders				48,495.00	-----	-----	-----	48,495.00	-----		
Fund Equities:											
Unobligated Balances (Expired)				-670,907.52	-----	-----	-----	268,642.28	-939,549.80		
Accounts Payable				-891,066.65	-----	-----	-----	656.10	-891,722.75		
Undelivered Orders				-190,935.54	-----	-----	-----	276,042.54	-466,978.08		
Subtotal	15		0500	-0-	9,412,000.00	-----	8,101,818.88	1,310,181.12	-0-		
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1020	159,322,845.24	-----	-7,000,000.00	120,642,804.56	-----	31,680,040.68		
Accounts Receivable				3,949,954.06	-----	-----	-----	3,863,572.00	86,382.06		
Unfilled Customer Orders				22,400,000.00	-----	-----	-----	22,400,000.00	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-----	-----	-----	-----	1,383,356.11	-1,383,356.11		
Accounts Payable				-138,464,378.09	-----	-----	-----	-132,543,472.62	-5,920,905.47		
Undelivered Orders				-47,208,421.21	-----	-----	-----	-22,746,260.05	-24,462,161.16		
Subtotal	15		1020	-0-	-----	-7,000,000.00	120,642,804.56	-127,642,804.56	-0-		
<b>Special Fund Accounts</b>											

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
<b>Assets Forfeiture Fund, Justice</b>										
Fund Resources:										
Undisbursed Funds	No Year	15		5042		97,033,912.53	506,869,195.36	-51,810,646.02	487,120,268.43	64,972,193.44
Unrealized Discount On Investments						-766,146.93		312,646.02		-453,500.91
Investments In Public Debt Securities						494,067,000.00		51,498,000.00		545,565,000.00
Accounts Receivable						550,699.00				-1,675,253.00
Unfilled Customer Orders						1,629,905.00				882,278.00
Fund Equities:										
Unobligated Balances (Unexpired)						-399,093,459.03				28,602,211.66
Accounts Payable						-118,128,638.27				-13,224,750.35
Undelivered Orders						-75,293,272.30				5,164,440.62
	Subtotal	15		5042		-0-	506,869,195.36		487,120,268.43	19,748,926.93
<b>United States Trustee System Fund, Justice</b>										
Fund Resources:										
Undisbursed Funds	No Year	15		5073		17,756,246.33	189,299,790.48	-37,408,262.04	154,010,852.62	15,636,922.15
Unrealized Discount On Investments						-678,687.53		196,262.04		-482,425.49
Investments In Public Debt Securities						184,854,000.00		37,212,000.00		222,066,000.00
Accounts Receivable						-2,658.73				-4,673.76
Unfilled Customer Orders						232,771.00				232,771.00
Fund Equities:										
Unobligated Balances (Unexpired)						-186,345,311.00				29,944,562.21
Accounts Payable						-8,699,990.66				1,171,351.95
Undelivered Orders						-7,116,369.41				3,944,926.46
	Subtotal	15		5073		-0-	189,299,790.48		154,010,852.62	35,288,937.86
<b>September 11th Victim Compensation, General Legal Activities, Justice</b>										
Fund Resources:										
Undisbursed Funds	No Year	15		5498			56,490.62		56,490.62	
<b>Intragovernmental Funds</b>										
<b>Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice</b>										
Fund Resources:										
Undisbursed Funds	No Year	15		4575		30,553,726.41			-402,232.07	30,955,958.48
Accounts Receivable						13,027,294.93				-2,128,844.47
Fund Equities:										
Unobligated Balances (Unexpired)						-23,640,739.66				2,941,685.14
Accounts Payable						-14,196,472.27				-2,215,390.39
Undelivered Orders						-5,743,809.41				1,804,781.79
	Subtotal	15		4575		-0-			-402,232.07	402,232.07
<b>Trust Fund Accounts</b>										
<b>Violent Crime Reduction Programs, General Legal Activities, Justice</b>										
Fund Resources:										
Undisbursed Funds	No Year	15		8595		1,672,258.30			549,361.94	1,122,896.36
Accounts Receivable						1,923,042.35				1,789,356.02
Unfilled Customer Orders						224,965.89				224,965.89
Fund Equities:										

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Unobligated Balances (Unexpired)					-16,699.66	-----	-----	21,259.05	-37,958.71		
Accounts Payable					-3,312,649.89	-----	-----	-2,094,850.57	-1,217,799.32		
Undelivered Orders					-490,916.99	-----	-----	-490,092.33	-824.66		
Subtotal	15		8595		-0-		549,361.94	-549,361.94	-0-		
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8596		14,771,911.27	-----	7,019,965.48	-----	7,751,945.79		
Fund Equities:											
Unobligated Balances (Unexpired)					-14,128,118.57	-----	-----	-6,923,948.96	-7,204,169.61		
Accounts Payable					-454,225.75	-----	-----	78,070.31	-532,296.06		
Undelivered Orders					-189,566.95	-----	-----	-174,086.83	-15,480.12		
Subtotal	15		8596		-0-		7,019,965.48	-7,019,965.48	-0-		
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8603		147,412.46	-----	-----	-----	147,412.46		
Fund Equities:											
Unobligated Balances (Unexpired)					-147,412.46	-----	-----	-----	-147,412.46		
Subtotal	15		8603		-0-				-0-		
Total, Legal Activities And U.S. Marshals					-----	6,483,196,910.46	-6,926,013.00	4,393,421,085.75	2,082,849,811.71		
<b>Radiation Exposure Compensation</b>											
<b>General Fund Accounts</b>											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15	0105		1,199,225.26	-----	949,303.36	-----	249,921.90		
	2001				462,557.99	-----	459,211.33	-----	3,346.66		
	2000				696,545.54	-----	1,401.04	-----	695,144.50		
	1999				839,163.91	-----	3,141.05	-----	836,022.86		
	1998				912,736.11	-----	3,212.08	6909,524.03	-----		
Fund Equities:											
Unobligated Balances (Expired)					-2,812,707.64	-----	-----	-1,278,193.62	-1,534,514.02		
Accounts Payable					-1,100,411.85	-----	-----	-850,489.95	-249,921.90		
Undelivered Orders					-197,109.32	-----	-----	-197,109.32	-----		
Subtotal	15		0105		-0-		1,416,268.86	-1,416,268.86	-0-		
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2003	15	0333		-----	143,000,000.00	-----	143,000,000.00	-----		
<b>Trust Fund Accounts</b>											

Footnotes At End Of Chapter

**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Radiation Exposure Compensation Trust Fund</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		59,602,594.39	143,000,000.00	-----	151,052,006.59	-----	51,550,587.80
Fund Equities:											
Unobligated Balances (Unexpired)						-19,317,467.95	-----	-----	-----	1,372,096.72	-20,689,564.67
Accounts Payable						-40,285,126.44	-----	-----	-----	-9,424,103.31	-30,861,023.13
Subtotal		15		8116		-0-	143,000,000.00	-----	151,052,006.59	-8,052,006.59	-0-
Total, Radiation Exposure Compensation						-----	286,000,000.00	-----	295,468,275.45	-9,468,275.45	-----
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0323		-----	318,042,297.00	-----	308,915,447.00	-----	9,126,850.00
	2002					4,971,020.03	-----	-----	3,411,018.46	-----	1,560,001.57
	2001					834,953.61	-----	-----	-----	-----	834,953.61
	2000					34.18	-----	-----	-1,885.66	-----	1,919.84
	1999					-----	-----	-----	-191.17	-----	191.17
No Year						28,911,484.40	49,675,000.00	-----	47,821,065.66	-----	30,765,418.74
Fund Equities:											
Unobligated Balances (Expired)						-834,987.79	-----	-----	-----	200,466.40	-1,035,454.19
Unobligated Balances (Unexpired)						-8,331,743.51	-----	-----	-----	3,741,050.01	-12,072,793.52
Accounts Payable						-24,733,133.86	-----	-----	-----	-917,768.78	-23,815,365.08
Undelivered Orders						-817,627.06	-----	-----	-----	4,548,095.08	-5,365,722.14
Subtotal		15		0323		-0-	367,717,297.00	-----	360,145,454.29	7,571,842.71	-0-
Total, Interagency Law Enforcement						-----	367,717,297.00	-----	360,145,454.29	7,571,842.71	-----
<b>Federal Bureau Of Investigation</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0200		-----	373,050,212.00	-----	704,918.68	-----	372,345,293.32
	2002-2004					10,000,000.00	-----	-----	8,132,411.38	-----	1,867,588.62
	2003					-----	4,164,301,370.00	-1,602,050.00	3,350,022,858.06	-----	812,676,461.94
	2002-2003					5,297,218.19	43,428,755.00	201,548.00	5,514,609.08	-----	43,412,912.11
	2002					591,857,134.58	-43,443,755.00	1,588,550.00	478,015,799.20	633,000,000.00	38,986,130.38
	2001-2002					38,490,391.01	-----	-----	25,911,033.18	-----	12,579,357.83
	2001					85,508,363.37	-----	-----	42,503,898.89	-----	43,004,464.48
	2000-2001					263,396.03	-----	-----	173,781.93	-----	89,614.10
	1999-2001					21,935.48	-----	-----	-----	-----	21,935.48
	2000					23,959,512.42	-----	-----	2,430,375.08	6,170,699.00	15,358,438.34
	1999-2000					196,133.36	-----	-----	158,608.27	-----	37,525.09
	1999					14,096,124.94	-----	-----	1,575,939.10	64,029,301.00	8,490,884.84
	1998-1999					1,570,367.57	-----	-----	1,301,094.00	-----	269,273.57
	1998					16,925,071.66	-----	-----	2,527,211.53	1214,397,860.13	-----

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>									
Title	Period Of Availability	Dept		Account Number							Sub No.								
		Reg	Tr From																
Funds Held Outside The Treasury	No Year									611,843,155.43									367,850,763.75
	2003																		1,602,050.00
	2002																		1,602,050.00
Accounts Receivable																			1,588,550.00
Unfiled Customer Orders																			135,045,391.86
Fund Equities:																			5140,441,779.04
Unobligated Balances (Expired)																			-104,190,100.74
Unobligated Balances (Unexpired)																			5-455,011,869.33
Accounts Payable																			5-287,961,984.97
Undelivered Orders																			5-829,940,569.90
Subtotal		15		0200															-0-
Construction, Federal Bureau Of Investigation, Justice																			4,537,336,582.00
Fund Resources:																			201,548.00
Undisbursed Funds	No Year	15		0203															91,970,202.01
Fund Equities:																			1,242,000.00
Unobligated Balances (Unexpired)																			-53,374,804.05
Accounts Payable																			-2,312,860.77
Undelivered Orders																			-36,282,537.19
Subtotal		15		0203															-0-
Foreign Terrorist Tracking Task Force, Department Of Justice																			1,242,000.00
Fund Resources:																			24,426,497.13
Undisbursed Funds	No Year	15		0203															91,970,202.01
Fund Equities:																			-53,374,804.05
Unobligated Balances (Unexpired)																			-2,312,860.77
Accounts Payable																			-36,282,537.19
Undelivered Orders																			-0-
Subtotal		15		0203															-0-
Foreign Terrorist Tracking Task Force, Department Of Justice																			1,242,000.00
Fund Resources:																			24,426,497.13
Undisbursed Funds	2003	15		0204															91,970,202.01
Fund Equities:																			-53,374,804.05
Unobligated Balances (Expired)																			-2,312,860.77
Accounts Payable																			-36,282,537.19
Undelivered Orders																			-0-
Subtotal		15		0204															-0-
Trust Fund Accounts																			1,242,000.00
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice																			24,426,497.13
Fund Resources:																			24,426,497.13
Undisbursed Funds	No Year	15		8604															91,970,202.01
Fund Equities:																			-53,374,804.05
Unobligated Balances (Unexpired)																			-2,312,860.77
Accounts Payable																			-36,282,537.19
Undelivered Orders																			-0-
Subtotal		15		8604															-0-
Total, Federal Bureau Of Investigation																			4,600,175,582.00
																			201,548.00
																			4,216,039,156.97
																			384,337,973.03
																			-0-
Drug Enforcement Administration																			

Footnotes At End Of Chapter

**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
<b>General Fund Accounts</b>										
Salaries And Expenses, Drug Enforcement Administration										
Fund Resources:										
Undisbursed Funds	2003-2004	15		1100	-----	16,520,810.00	-----	3,308,451.75	-----	13,212,358.25
	2003				-----	1,549,206,911.00	-10,907,999.95	1,239,511,776.75	-----	298,787,134.30
	2002-2003				36,348,601.25	3,000,000.00	18,909,413.00	33,513,710.19	-----	24,744,304.06
	2002				230,087,341.23	-3,000,000.00	-8,008,587.40	179,826,382.33	-----	39,252,371.50
	2001-2002				12,277,788.44	-----	-----	11,411,031.39	-----	866,757.05
	2001				49,064,982.55	-----	-----	13,257,173.52	-----	35,807,809.03
	2000-2001				1,224,264.89	-----	-----	469,313.36	-----	754,951.53
	1999-2001				321,812.48	-----	-321,812.48	-----	-----	-----
	2000				8,819,804.97	-----	-----	6,221,179.24	-----	2,598,625.73
	1999-2000				1,556,676.45	-----	-----	346,237.56	-----	1,210,438.89
	1999				29,083,983.58	-----	-----	22,503,740.19	-----	6,580,243.39
	1998-1999				52,696.03	-----	-52,651.02	45.01	-----	-----
	1998				22,270,397.95	-----	-----	20,150,013.82	1 <sup>3</sup> 2,120,384.13	-----
	1997-1998				121,852.13	-----	-97,086.71	24,765.42	-----	-----
	No Year				1,747,840.97	-----	-----	1,374,609.88	-----	373,231.09
Funds Held Outside The Treasury	2003				-----	-----	10,907,999.95	-----	-----	10,907,999.95
	2002				10,991,412.60	-----	-10,991,412.60	-----	-----	-----
Accounts Receivable					40,837,480.53	-----	-----	-----	21,883,247.74	18,954,232.79
Unfilled Customer Orders					36,633,280.99	-----	-----	-----	-18,920,389.68	55,553,670.67
Fund Equities:										
Unobligated Balances (Expired)					-95,058,276.54	-----	-----	-----	-16,466,772.86	-78,591,503.68
Unobligated Balances (Unexpired)					-21,818,452.48	-----	-----	-----	-10,815,099.65	-11,003,352.83
Accounts Payable					-132,371,687.89	-----	-----	-----	9,365,142.37	-141,736,830.26
Undelivered Orders					-232,191,800.13	-----	-----	-----	46,080,641.33	-278,272,441.46
Subtotal	15			1100	-0-	1,565,727,721.00	-562,137.21	1,531,918,430.41	33,247,153.38	-0-
Construction, Drug Enforcement Administration										
Fund Resources:										
Undisbursed Funds	No Year	15		1101	7,326,837.57	-----	-----	3,354,079.89	-----	3,972,757.68
Fund Equities:										
Unobligated Balances (Unexpired)					-394,669.31	-----	-----	-----	59,152.36	-453,821.67
Accounts Payable					-2,921,555.76	-----	-----	-----	-547,649.12	-2,373,906.64
Undelivered Orders					-4,010,612.50	-----	-----	-----	-2,865,583.13	-1,145,029.37
Subtotal	15			1101	-0-	-----	-----	3,354,079.89	-3,354,079.89	-0-
<b>Special Fund Accounts</b>										
Diversion Control Fee Account, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		5131	41,516,541.06	67,448,986.65	-----	80,883,491.23	-----	28,082,036.48
Fund Equities:										
Unobligated Balances (Unexpired)					-28,705,481.72	-----	-----	-----	-15,043,222.48	-13,662,259.24
Accounts Payable					-6,542,983.22	-----	-----	-----	-1,174,728.11	-5,368,255.11
Undelivered Orders					-6,268,076.12	-----	-----	-----	2,783,446.01	-9,051,522.13
Subtotal	15			5131	-0-	67,448,986.65	-----	80,883,491.23	-13,434,504.58	-0-

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		61,896,715.79	-----	-----	-26,029,392.41	-----	87,926,108.20
Fund Equities:											
Unobligated Balances (Unexpired)						-46,905,656.34	-----	-----	-----	26,018,641.98	-72,924,298.32
Accounts Payable						-3,112,466.29	-----	-----	-----	1,019,573.36	-4,132,039.65
Undelivered Orders						-11,878,593.16	-----	-----	-----	-1,008,822.93	-10,869,770.23
Subtotal		15		8602		-0-	-----	-----	-26,029,392.41	26,029,392.41	-0-
Total, Drug Enforcement Administration						-----	1,633,176,707.65	-562,137.21	1,590,126,609.12	42,487,961.32	-----
<b>Immigration And Naturalization Service<sup>14</sup></b>											
<b>Bureau Of Alcohol, Tobacco, Firearms, And Explosives<sup>15</sup></b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0700		-----	3,639,629.00	-----	116,291.31	-----	3,523,337.69
	2003					-----	533,342,128.33	98,091,798.19	513,579,717.73	-----	117,854,208.79
	2002-2003					-----	-----	211,917.90	153,868.03	-----	58,049.87
	2002					-----	-----	68,029,218.36	38,246,238.45	-----	29,782,979.91
	2001-2002					-----	-----	865,261.17	839,597.19	-----	25,663.98
	2001					-----	-----	39,526,848.41	16,698,693.84	-----	22,828,154.57
	2000-2001					-----	-----	922,054.28	502,213.43	-----	419,840.85
	1999-2001					-----	-----	703,247.42	42,591.05	-----	660,656.37
	2000					-----	-----	5,100,750.00	24,750.33	-----	5,075,999.67
	1999					-----	-----	590,369.33	253,521.80	-----	336,847.53
	1998-1999					-----	-----	187,094.75	-----	-----	187,094.75
	1998					-----	-----	385,070.63	56,370.94	328,699.69	-----
	No Year					-----	12,915,500.00	28,189,808.39	9,343,042.58	-----	31,762,265.81
	2003					-----	-----	2,224,391.31	-----	-----	2,224,391.31
Funds Held Outside The Treasury											
Accounts Receivable						-----	-----	-----	-----	-7,214,553.87	7,214,553.87
Unfiled Customer Orders						-----	-----	-----	-----	-7,828,046.85	7,828,046.85
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	10,737,124.97	<sup>14</sup> -10,737,124.97
Unobligated Balances (Unexpired)						-----	-----	-----	-----	10,488,422.99	<sup>9</sup> -10,488,422.99
Accounts Payable						-----	-----	-----	-----	60,673,007.88	-60,673,007.88
Undelivered Orders						-----	-----	-----	-----	147,883,535.98	-147,883,535.98
Subtotal		15		0700		-0-	549,897,257.33	245,027,830.14	579,856,896.68	215,068,190.79	-0-
Laboratory Facilities, Bureau Of Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0701		-----	-----	0.33	-----	-----	0.33

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Laboratory Facilities, Bureau Of Alcohol, Tobacco, Firearms, And Explosives, Justice – Continued Fund Equities: Unobligated Balances (Unexpired)	Subtotal	15		0701	-0-	0.33		0.33	-0.33		
Laboratory Facilities, Bureau Of Alcohol, Tobacco And Firearms Fund Resources: Undisbursed Funds	No Year	20		1003	0.33	-0.33					
Fund Equities: Unobligated Balances (Unexpired)	Subtotal	20		1003	-0.33	-0.33		-0.33	-0-		
<b>Trust Fund Accounts</b>											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department Of Justice Fund Resources: Undisbursed Funds	No Year	15		8526		11,012,069.44	1,928,631.44		9,083,438.00		
Fund Equities: Unobligated Balances (Unexpired)								1,384,825.42	<sup>9</sup> -1,384,825.42		
Accounts Payable								2,647,507.22	-2,647,507.22		
Undelivered Orders								5,051,105.36	-5,051,105.36		
	Subtotal	15		8526	-0-	11,012,069.44	1,928,631.44	9,083,438.00	-0-		
Violent Crime Reduction Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department Of Justice Fund Resources: Undisbursed Funds	No Year	15		8528		1,596,570.49	215,149.96		1,381,420.53		
Fund Equities: Unobligated Balances (Unexpired)								292,013.46	-292,013.46		
Accounts Payable								263,701.35	-263,701.35		
Undelivered Orders								825,705.72	-825,705.72		
	Subtotal	15		8528	-0-	1,596,570.49	215,149.96	1,381,420.53	-0-		
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives						549,897,257.33	257,636,470.07	582,000,678.08	225,533,049.32		
<b>Federal Prison System</b>											
<b>General Fund Accounts</b>											
Buildings And Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds	No Year	15		1003	1,373,781,883.92	396,632,000.00		666,308,762.47	1,104,105,121.45		
Fund Equities: Unobligated Balances (Unexpired)					-621,901,812.63			-83,205,863.94	-538,695,948.69		
Accounts Payable					<sup>5</sup> -84,734,806.34			-28,929,526.45	-55,805,279.89		
Undelivered Orders					<sup>5</sup> -667,145,264.95			-157,541,372.08	-509,603,892.87		
	Subtotal	15		1003	-0-	396,632,000.00		666,308,762.47	-0-		

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Title	Period Of Availability	Dept								Account Number	Sub No.
				Reg	Tr From								
<b>Salaries And Expenses, Federal Prison System</b>													
<b>Fund Resources:</b>													
Undisbursed Funds	2003	15		1060		-----	4,044,788,000.00	-58,325,800.00	3,594,141,396.05	-----	392,320,803.95		
	2002-2003					-----	-----	7,000,000.00	-----	-----	-----		
	2002					344,757,050.78	-----	-6,348,100.00	301,766,233.71	-----	36,642,717.07		
	2001					30,479,024.11	-----	-----	6,427,855.25	-----	24,051,168.86		
	2000-2001					683,066.83	-----	-----	67,916.96	-----	615,149.87		
	1999-2001					12,618.95	-----	-----	-----	-----	12,618.95		
	2000					19,321,336.75	-----	-----	1,198,598.95	-----	18,122,737.80		
	1999-2000					1,775,624.14	-----	-----	-740.33	-----	1,776,364.47		
	1999					61,553,947.79	-----	-----	-1,519,335.21	-----	63,073,283.00		
	1998-1999					2,105,534.02	-----	-----	54,137.76	<sup>6</sup> 2,000,000.00	51,396.26		
	1998					29,122,785.36	-----	25,783.69	15,892,711.91	<sup>16</sup> 13,255,857.14	-----		
	1997-1998					3,699,739.00	-----	-----	1,710.51	3,698,028.49	-----		
	No Year					-225,433.75	-----	-----	-495,636.07	-----	270,202.32		
<b>Transfer To:</b>													
Health And Human Services, Health Resources And Services Administration	2003	75	15	1060	3	-----	-----	57,700,000.00	55,053,775.16	-----	2,646,224.84		
	2002					5,425,984.34	-----	-----	4,942,640.15	-----	483,344.19		
	2001					519,213.39	-----	-----	20,854.45	-----	498,358.94		
	2000					181,631.41	-----	-----	3,037.68	-----	178,593.73		
	1999					256,419.11	-----	-----	19,012.58	-----	237,406.53		
	1998					26,790.62	-----	-25,783.69	1,006.93	-----	-----		
Funds Held Outside The Treasury	2003					-----	-----	625,800.00	-----	-----	625,800.00		
	2002					651,900.00	-----	-651,900.00	-----	-----	-----		
Accounts Receivable						15,566,872.84	-----	-----	-----	3,212,920.83	12,353,952.01		
Unfiled Customer Orders						496,650.56	-----	-----	-----	212,568.37	284,082.19		
<b>Fund Equities:</b>													
Unobligated Balances (Expired)						<sup>5</sup> -130,674,379.46	-----	-----	-----	3,418,020.01	<sup>17</sup> -134,092,399.47		
Unobligated Balances (Unexpired)						-219,972.97	-----	-----	-----	155,511.91	-375,484.88		
Accounts Payable						<sup>5</sup> -285,712,042.40	-----	-----	-----	8,894,733.50	-294,606,775.90		
Undelivered Orders						<sup>5</sup> -99,804,361.42	-----	-----	-----	25,365,183.31	-125,169,544.73		
	Subtotal	15		1060		-0-	4,044,788,000.00	-----	3,984,575,176.44	60,212,823.56	-0-		
<b>Special Fund Accounts</b>													
<b>Buildings And Facilities, Federal Prison System</b>													
<b>Fund Resources:</b>													
Undisbursed Funds	No Year	15		5094		0.60	-----	-----	-----	-----	0.60		
<b>Fund Equities:</b>													
Unobligated Balances (Unexpired)						-27,649.84	-----	-----	-----	-----	-27,649.84		
Accounts Payable						27,649.24	-----	-----	-----	-----	27,649.24		
	Subtotal	15		5094		-0-	-----	-----	-----	-----	-0-		
<b>Intragovernmental Funds</b>													
<b>Prison Industries Fund, Department Of Justice</b>													
<b>Fund Resources:</b>													
Undisbursed Funds	No Year	15		4500		23,647,414.30	-----	-77,300,000.00	-79,168,946.95	-----	25,516,361.25		

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
Title	Period Of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
<b>Prison Industries Fund, Department Of Justice – Continued</b>											
Fund Resources – Continued:											
Investments In Public Debt Securities						84,600,000.00	-----	77,300,000.00	-----	161,900,000.00	
Accounts Receivable						91,781,839.89	-----	-----	31,969,839.89	59,812,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-16,510,317.02	-----	-----	2,611,044.23	-19,121,361.25	
Accounts Payable						-183,518,937.17	-----	-----	44,588,062.83	-228,107,000.00	
Subtotal	15			4500		-0-	-----	-79,168,946.95	79,168,946.95	-0-	
<b>Trust Fund Accounts</b>											
<b>Commissary Funds, Federal Prisons</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		72,916,740.41	-----	8,122,425.48	-----	64,794,314.93	
Unrealized Discount On Investments						-0.02	-----	-----	-----	-0.02	
Accounts Receivable						1,130,456.92	-----	-----	837,192.99	293,263.93	
Fund Equities:											
Unobligated Balances (Unexpired)						<sup>5</sup> 47,208,951.69	-----	-----	-9,613,615.76	-37,595,335.93	
Accounts Payable						<sup>5</sup> 19,761,408.96	-----	-----	1,851,977.94	-21,613,386.90	
Undelivered Orders						-7,076,836.66	-----	-----	-1,197,980.65	-5,878,856.01	
Subtotal	15			8408		-0-	-----	8,122,425.48	-8,122,425.48	-0-	
<b>Violent Crime Reduction Programs, Federal Prison System</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8600		1,035,640.03	-----	160,990.39	-----	874,649.64	
Fund Equities:											
Unobligated Balances (Unexpired)						-273,186.19	-----	-----	-99,931.11	-173,255.08	
Accounts Payable						-658,893.90	-----	-----	-57,499.34	-601,394.56	
Undelivered Orders						-103,559.94	-----	-----	-3,559.94	-100,000.00	
Subtotal	15			8600		-0-	-----	160,990.39	-160,990.39	-0-	
Total, Federal Prison System						-----	4,441,420,000.00	-----	4,579,998,407.83	-138,578,407.83	-----
<b>Office Of Justice Programs</b>											
<b>General Fund Accounts</b>											
<b>Weed And Seed Program Fund, Office Of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	1998 No Year	15		0334		1,077,518.59	-----	215,313.92	<sup>18</sup> 862,204.67	-----	
Accounts Receivable						75,491,818.21	58,542,000.00	49,805,492.49	-----	84,228,325.72	
Unfiled Customer Orders						3,897,978.67	-----	-----	-166,278.09	4,064,256.76	
Accounts Payable						8,250,694.51	-----	-----	6,664,491.71	1,586,202.80	
Fund Equities:											
Unobligated Balances (Expired)						-818,830.33	-----	-----	-818,830.33	-----	
Unobligated Balances (Unexpired)						-4,102,334.08	-----	-----	-2,901,463.58	-1,200,870.50	
Accounts Payable						-26,951,587.70	-----	-----	6,899,902.80	-33,851,490.50	
Undelivered Orders						-56,845,257.87	-----	-----	-2,018,833.59	-54,826,424.28	
Subtotal	15			0334		-0-	58,542,000.00	50,020,806.41	8,521,193.59	-0-	

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	1999-2001	15		48,275.77	-----	-----	-----	-----	48,275.77		
	2000		0401	241,440.89	-----	-----	195,487.75	-----	45,953.14		
	No Year			1,685,950,982.99	258,386,000.00	-661,589,861.85	442,122,506.38	-----	840,624,614.76		
Funds Held Outside The Treasury	No Year			5,000.00	-----	-----	-----	-----	5,000.00		
Accounts Receivable				21,289,869.63	-----	-----	-----	-59,413.61	21,349,283.24		
Unfiled Customer Orders				119,404.56	-----	-----	-----	-65,586.39	184,990.95		
Fund Equities:											
Unobligated Balances (Expired)				-3,901.50	-----	-----	-----	44,374.27	-48,275.77		
Unobligated Balances (Unexpired)				-251,415,584.02	-----	-----	-----	-124,093,283.77	-127,322,300.25		
Accounts Payable				-133,834,174.57	-----	-----	-----	1,101,300.91	-134,935,475.48		
Undelivered Orders				-1,322,401,313.75	-----	-----	-----	-722,449,247.39	-599,952,066.36		
Subtotal	15		0401	-0-	258,386,000.00	-661,589,861.85	442,317,994.13	-845,521,855.98	-0-		
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0403	7,937,811.92	57,189,830.84	-----	55,627,367.56	-----	9,500,275.20		
Fund Equities:											
Unobligated Balances (Unexpired)				-3,950,671.80	-----	-----	-----	788,797.27	-4,739,469.07		
Accounts Payable				-1,154,083.88	-----	-----	-----	-78,321.11	-1,075,762.77		
Undelivered Orders				-2,833,056.24	-----	-----	-----	851,987.12	-3,685,043.36		
Subtotal	15		0403	-0-	57,189,830.84	-----	55,627,367.56	1,562,463.28	-0-		
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0404	4,734,425,451.95	1,979,667,075.00	-----	1,892,216,616.89	-----	4,821,875,910.06		
Accounts Receivable				671,199.87	-----	-----	-----	-3,112,658.74	3,783,858.61		
Unfiled Customer Orders				23,055,245.92	-----	-----	-----	5,158,567.81	17,896,678.11		
Fund Equities:											
Unobligated Balances (Unexpired)				-290,807,269.32	-----	-----	-----	-42,837,659.97	-247,969,609.35		
Accounts Payable				-382,286,597.40	-----	-----	-----	86,497,471.13	-468,784,068.53		
Undelivered Orders				-4,085,058,031.02	-----	-----	-----	41,744,737.88	-4,126,802,768.90		
Subtotal	15		0404	-0-	1,979,667,075.00	-----	1,892,216,616.89	87,450,458.11	-0-		
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998	15	0405	1,557,217.94	-----	-----	56,598.31	191,500,619.63	-----		
	No Year			710,784,931.74	266,436,925.00	-----	253,290,530.88	-----	723,931,325.86		
Fund Equities:											
Unobligated Balances (Expired)				-1,008,620.40	-----	-----	-----	-1,008,620.40	-----		
Unobligated Balances (Unexpired)				-89,687,726.92	-----	-----	-----	-18,380,657.48	-71,307,069.44		
Accounts Payable				-112,548,511.66	-----	-----	-----	-131,065.22	-112,417,446.44		
Undelivered Orders				-509,097,290.70	-----	-----	-----	31,109,519.28	-540,206,809.98		
Subtotal	15		0405	-0-	266,436,925.00	-----	253,347,129.19	13,089,795.81	-0-		
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15	0406	-----	54,750,000.00	-----	-----	-----	54,750,000.00		
	No Year			1,383,530,837.41	922,874,000.00	-----	791,501,082.87	-----	1,514,903,754.54		

Footnotes At End Of Chapter

**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Account Number	Sub No.	Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept									
		Reg	Tr From								
Community Oriented Policing Services, Office Of Justice Programs, Justice – Continued											
Fund Resources – Continued:											
Accounts Receivable						1,662,258.26	-----	-----	-----	-676,304.10	2,338,562.36
Fund Equities:											
Unobligated Balances (Unexpired)						-8,993,128.93	-----	-----	-----	5,007,033.08	-14,000,162.01
Accounts Payable						-19,097,490.58	-----	-----	-----	-6,803,484.93	-12,294,005.65
Undelivered Orders						-1,357,102,476.16	-----	-----	-----	188,595,673.08	-1,545,698,149.24
Subtotal	15			0406		-0-	977,624,000.00		791,501,082.87	186,122,917.13	-0-
Office For Domestic Preparedness, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0408		-----	13,552,048.00	-4,670,617.42	8,881,430.58	-----	-----
<b>Special Fund Accounts</b>											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		2,097,677,689.13	361,341,967.34	-14,375,620.90	530,285,605.45	-----	1,914,358,430.12
Transfer To:											
Health And Human Services, Administration For Children And Families	No Year	75	15	5041	16	39,977,745.14	-----	14,375,620.90	14,395,568.25	-----	39,957,797.79
Accounts Receivable						1,461,220.44	-----	-----	-----	-----	1,461,220.44
Fund Equities:											
Unobligated Balances (Unexpired)						-1,331,894,144.13	-----	-----	-----	-238,517,175.60	-1,093,376,968.53
Accounts Payable						-57,205,319.88	-----	-----	-----	18,343,416.11	-75,548,735.99
Undelivered Orders						-750,017,190.70	-----	-----	-----	36,834,553.13	-786,851,743.83
Subtotal	15			5041		-0-	361,341,967.34		544,681,173.70	-183,339,206.36	-0-
<b>Trust Fund Accounts</b>											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8306		-----	100.00	-----	100.00	-----	-----
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds											
Transfer To:											
Housing And Urban Development	No Year	86	15	8591		13,010.00	-----	-----	-----	-----	13,010.00
Fund Equities:											
Unobligated Balances (Unexpired)						-0.23	-----	-----	-----	-----	-0.23
Undelivered Orders						-13,009.77	-----	-----	-----	-----	-13,009.77
Subtotal	15			8591		-0-					-0-
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8594		906,730,709.16	-----	-----	356,285,997.63	-----	550,444,711.53
Fund Equities:											
Accounts Payable						-2,780,034.20	-----	-----	-----	-398,748.98	-2,381,285.22
Undelivered Orders						-903,950,674.96	-----	-----	-----	-355,887,248.65	-548,063,426.31

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
	Subtotal	15		8594				356,285,997.63	-356,285,997.63	-0-
Total, Office Of Justice Programs					-----	3,972,739,946.18	-666,260,479.27	4,394,879,698.96	-1,088,400,232.05	-----
<b>Violent Crime Reduction Trust Fund</b>										
<b>Trust Fund Accounts</b>										
Violent Crime Reduction Fund, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8585		7,118,284.80	-----	-----	-----	7,118,284.80
Fund Equities:										
Unobligated Balances (Unexpired)						-7,118,284.80	-----	-----	-----	-7,118,284.80
	Subtotal	15		8585		-0-	-----	-----	-----	-0-
Total, Violent Crime Reduction Trust Fund					-----	-----	-----	-----	-----	-----
<b>Deductions For Offsetting Receipts</b>										
Intrabudgetary Transactions										
					-----	-160,081,963.49	-----	-160,081,963.49	-----	-----
Offsetting Governmental Receipts					-----	-252,357,584.25	-----	-252,357,584.25	-----	-----
Total, Department Of Justice					-----	23,332,507,505.13	-449,439,061.20	21,528,960,465.85	1,354,107,978.08	-----

## Appropriations, Outlays, and Balances – Continued

### Footnotes

1	The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.	15	Activity transferred from the Department Of The Treasury.																														
2	The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.	16	Includes \$13,100,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																														
3	The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1998 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.	17	Includes \$972,782.48, which is subject to disposition by the administrative agency.																														
4	Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.	18	Includes \$844,482.24, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																														
5	The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:	19	Includes \$1,304,095.67, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																														
	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;"><u>Account</u></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Adjustment</u></th> </tr> </thead> <tbody> <tr> <td>15 02 0129 Accounts Receivable</td> <td style="text-align: right;">\$-230,751.13</td> </tr> <tr> <td>15 02 0129 Unfilled Customer Orders</td> <td style="text-align: right;">-1,100,000.00</td> </tr> <tr> <td>15 02 0129 Unobligated Balances (Expired)</td> <td style="text-align: right;">1,330,751.13</td> </tr> <tr> <td>15 X 0200 Unfilled Customer Orders</td> <td style="text-align: right;">-37,020,427.00</td> </tr> <tr> <td>15 X 0200 Unobligated Balances (Unexpired)</td> <td style="text-align: right;">37,409,014.45</td> </tr> <tr> <td>15 X 0200 Accounts Payable</td> <td style="text-align: right;">-42,543,049.68</td> </tr> <tr> <td>15 X 0200 Undelivered Orders</td> <td style="text-align: right;">42,154,461.13</td> </tr> <tr> <td>15 X 1003 Accounts Payable</td> <td style="text-align: right;">-22,386,034.16</td> </tr> <tr> <td>15 X 1003 Undelivered Orders</td> <td style="text-align: right;">22,386,034.16</td> </tr> <tr> <td>15 1060 Unobligated Balances (Expired)</td> <td style="text-align: right;">3,719,398.29</td> </tr> <tr> <td>15 1060 Accounts Payable</td> <td style="text-align: right;">-1,837,251.86</td> </tr> <tr> <td>15 1060 Undelivered Orders</td> <td style="text-align: right;">-1,882,146.43</td> </tr> <tr> <td>15 X 8408 Unobligated Balances (Unexpired)</td> <td style="text-align: right;">223,392.37</td> </tr> <tr> <td>15 X 8408 Accounts Payable</td> <td style="text-align: right;">-223,392.37</td> </tr> </tbody> </table>	<u>Account</u>	<u>Adjustment</u>	15 02 0129 Accounts Receivable	\$-230,751.13	15 02 0129 Unfilled Customer Orders	-1,100,000.00	15 02 0129 Unobligated Balances (Expired)	1,330,751.13	15 X 0200 Unfilled Customer Orders	-37,020,427.00	15 X 0200 Unobligated Balances (Unexpired)	37,409,014.45	15 X 0200 Accounts Payable	-42,543,049.68	15 X 0200 Undelivered Orders	42,154,461.13	15 X 1003 Accounts Payable	-22,386,034.16	15 X 1003 Undelivered Orders	22,386,034.16	15 1060 Unobligated Balances (Expired)	3,719,398.29	15 1060 Accounts Payable	-1,837,251.86	15 1060 Undelivered Orders	-1,882,146.43	15 X 8408 Unobligated Balances (Unexpired)	223,392.37	15 X 8408 Accounts Payable	-223,392.37		
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6	Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
7	Includes \$25,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
8	Includes \$159,011,828.25, which is the reappropriation pursuant to 105 STAT 784-785, "Working Capital Fund, Department of Justice".																																
9	Subject to disposition by the administrative agency.																																
10	Includes \$88,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
11	Includes \$535,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
12	Includes \$9,800,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
13	Includes \$2,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.																																
14	Activity transferred to the Department Of Homeland Security.																																

**Appropriations, Outlays, and Balances – Continued**

**Footnotes**

**Table 1 – Appropriations and Appropriation Transfers – Department of Justice**

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0129	2,865,737.00	0.00	2,865,737.00	15	X	0132	2,865,737.00
15	03	0129	137,041,541.00	99,925,000.00	37,116,541.00	20	03	0101	1,705,479.00
						70	03	0100	-1,188,938.00
						95	03	0401	36,600,000.00
15	0304	0129	6,000,000.00	5,000,000.00	1,000,000.00	95	03	0401	1,000,000.00
15	0305	0129	1,500,000.00	0.00	1,500,000.00	95	03	0401	1,500,000.00
15	X	0132	-2,865,737.00	0.00	-2,865,737.00	15	X	0129	-2,865,737.00
15	0304	0132	71,005,177.00	80,825,000.00	-9,819,823.00	15	03	0200	2,509,234.00
						15	03	0323	1,994,703.00
						15	03	0324	985,742.00
						15	03	0328	13,909.00
						15	03	1100	1,566,089.00
						70	0304	0102	-16,889,500.00
15	X	0136	768,577,000.00	1,357,708,000.00	-589,131,000.00	15	X	1217	-589,131,000.00
15	02	0200	-43,443,755.00	0.00	-43,443,755.00	15	0203	0200	-43,443,755.00
15	0203	0200	43,428,755.00	0.00	43,428,755.00	11	0203	1070	-15,000.00
						15	02	0200	43,443,755.00
15	03	0200	4,164,301,370.00	4,207,062,000.00	-42,760,630.00	11	0304	1070	5,500.00
						15	0304	0132	-2,509,234.00
						15	0304	0200	-1,000,000.00
15	0304	0200	373,050,212.00	367,192,000.00	5,858,212.00	70	03	0900.1	-39,256,896.00
						11	0304	1070	4,858,212.00
						15	03	0200	1,000,000.00
15	0304	0322	2,540,171.00	0.00	2,540,171.00	11	0304	1070	2,540,171.00
15	03	0323	318,042,297.00	320,037,000.00	-1,994,703.00	15	0304	0132	-1,994,703.00
15	03	0324	663,082,258.00	664,068,000.00	-985,742.00	15	0304	0132	-985,742.00
15	0304	0324	8,850,076.00	8,000,000.00	850,076.00	11	0304	1070	850,076.00
15	03	0328	56,446,091.00	57,560,000.00	-1,113,909.00	15	0304	0132	-13,909.00
						70	03	0200	-1,100,000.00
15	0304	0328	2,503,715.00	2,500,000.00	3,715.00	11	0304	1070	3,715.00
15	X	0401	258,386,000.00	199,983,000.00	58,403,000.00	15	X	0404	51,771,000.00
						15	X	0405	6,632,000.00
15	X	0404	1,979,667,075.00	2,030,991,000.00	-51,323,925.00	15	X	0401	-51,771,000.00
						15	X	0405	447,075.00
15	X	0405	266,436,925.00	273,516,000.00	-7,079,075.00	15	X	0401	-6,632,000.00
						15	X	0404	-447,075.00
15	X	0408	13,552,048.00	993,500,000.00	-979,947,952.00	70	X	0511.2	-979,947,952.00
15	X	0700	12,915,500.00	0.00	12,915,500.00	20	X	1000	12,915,500.00
15	03	0700	533,342,128.33	0.00	533,342,128.33	20	03	1000	532,822,128.33
						20	03	1008	520,000.00
15	0304	0700	3,639,629.00	0.00	3,639,629.00	11	0304	1070	460,429.00
						20	0304	1000	3,179,200.00
15	02	1100	-3,000,000.00	0.00	-3,000,000.00	15	0203	1100	-3,000,000.00
15	0203	1100	3,000,000.00	0.00	3,000,000.00	15	02	1100	3,000,000.00
15	03	1100	1,549,206,911.00	1,550,773,000.00	-1,566,089.00	15	0304	0132	-1,566,089.00
15	0304	1100	16,520,810.00	0.00	16,520,810.00	11	0304	1070	16,520,810.00
<b>Totals</b>			<b>11,206,591,934.33</b>	<b>12,218,640,000.00</b>	<b>-1,012,048,065.67</b>				<b>-1,012,048,065.67</b>