

# NCUSIF

## Quarterly Statistics

### September 30, 2002

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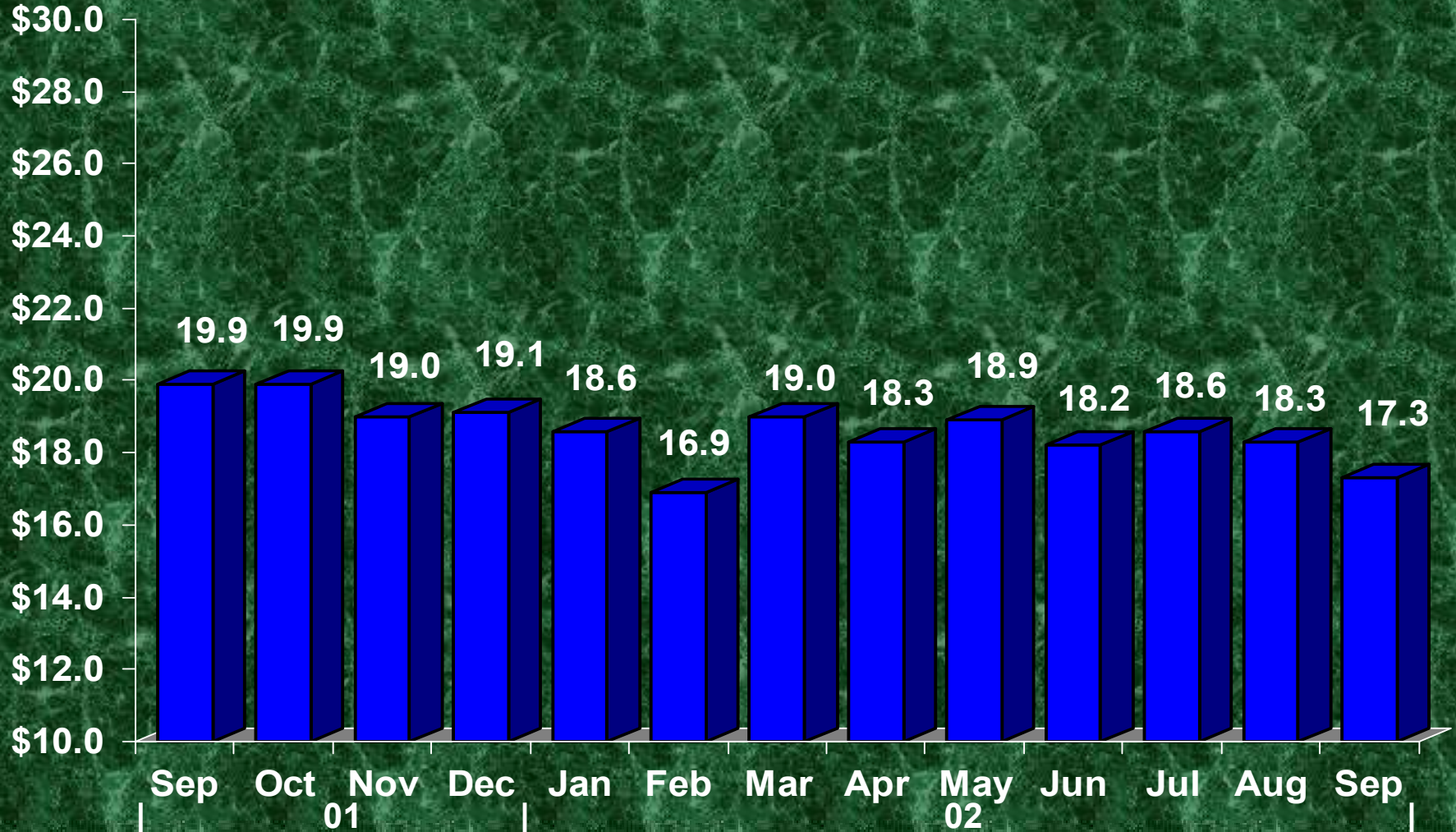
**Dennis C. Winans**  
**National Credit Union Administration**  
**Office of the Chief Financial Officer**



# GROSS INCOME

## September 01 – September 02

Millions

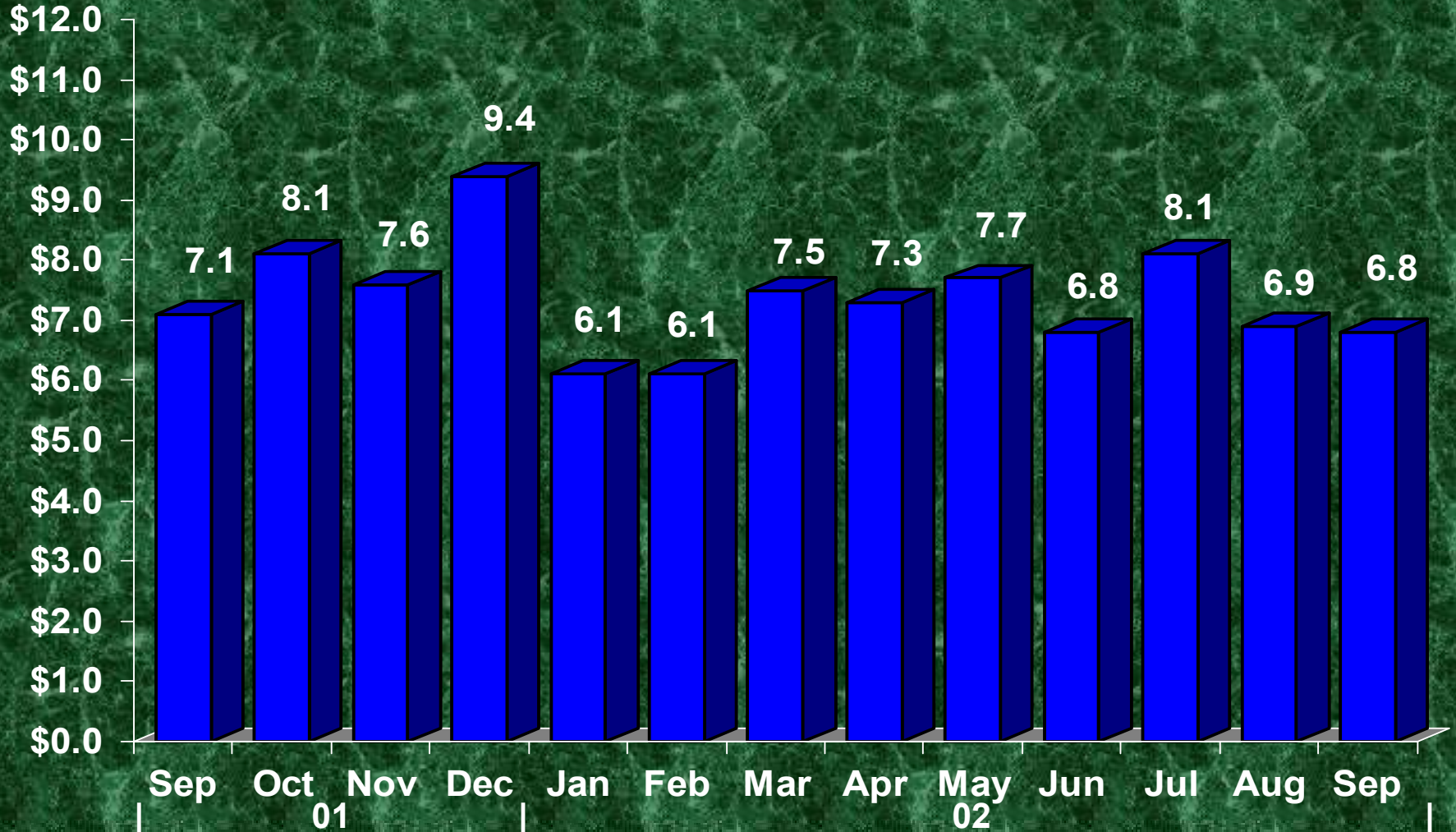




# OPERATING EXPENSES

## September 01 – September 02

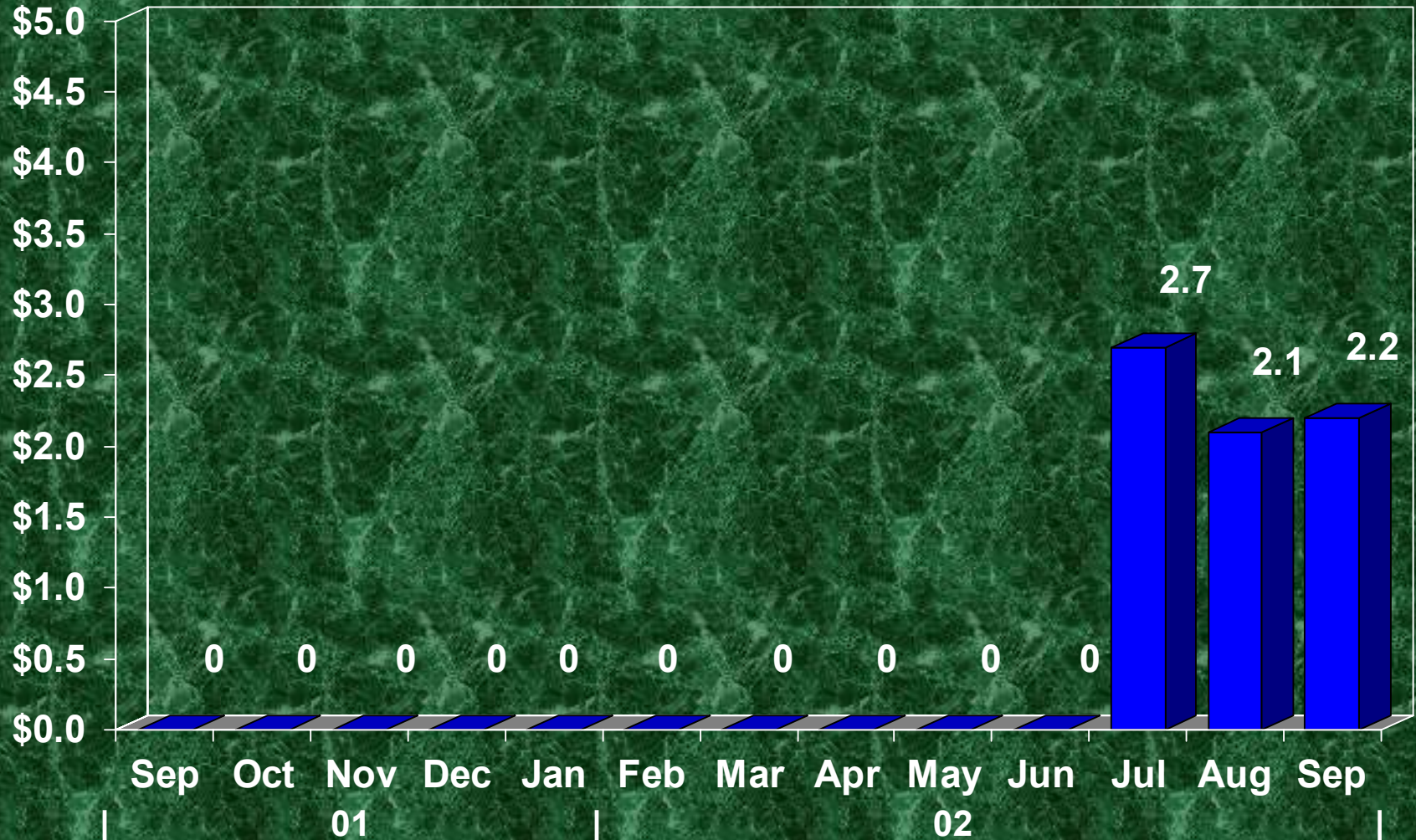
Millions



# INSURANCE LOSSES

## September 01 – September 02

Millions





# REVENUE AND EXPENSE

## September 30, 2002

Millions

\$225.0

\$200.0

\$175.0

\$150.0

\$125.0

\$100.0

\$75.0

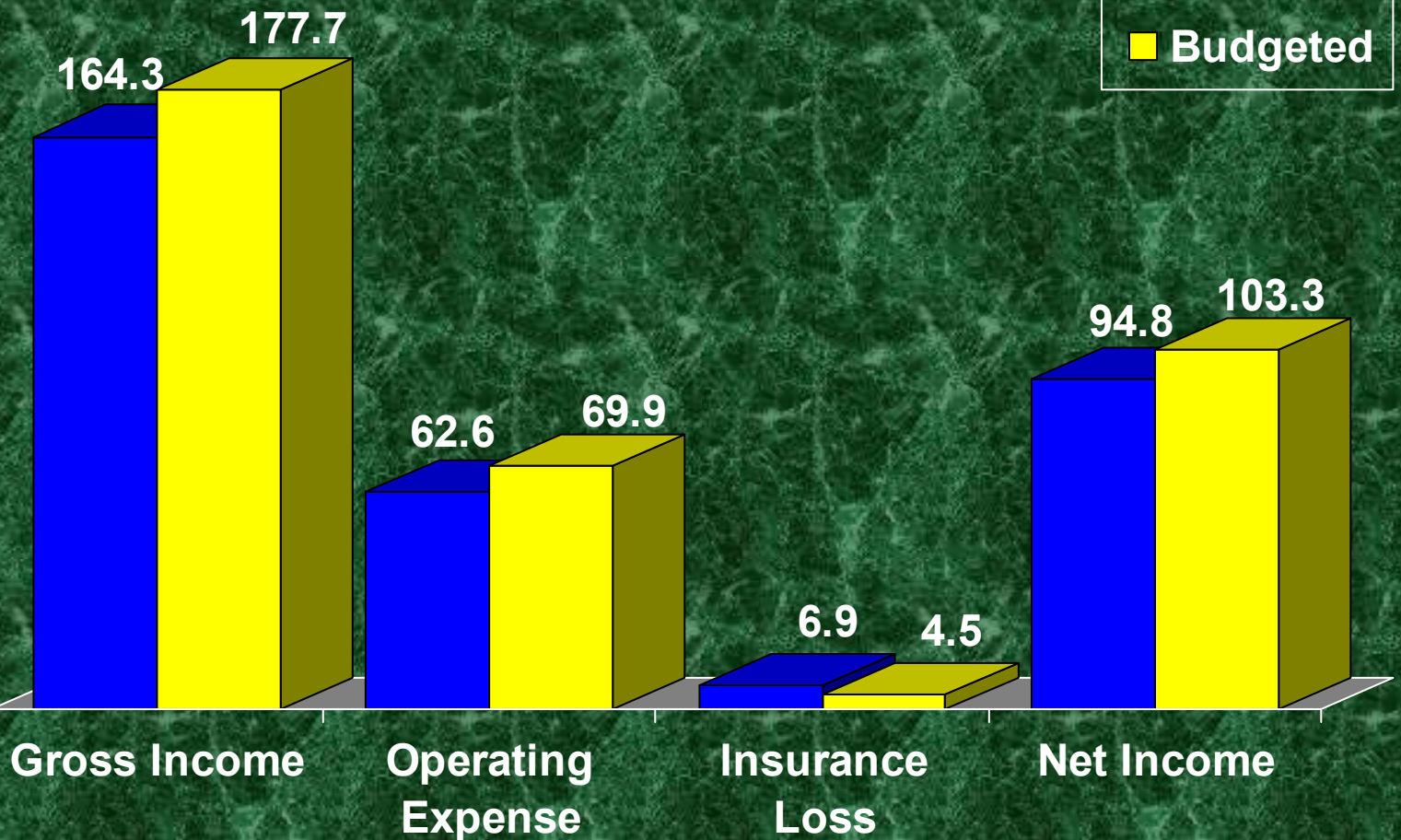
\$50.0

\$25.0

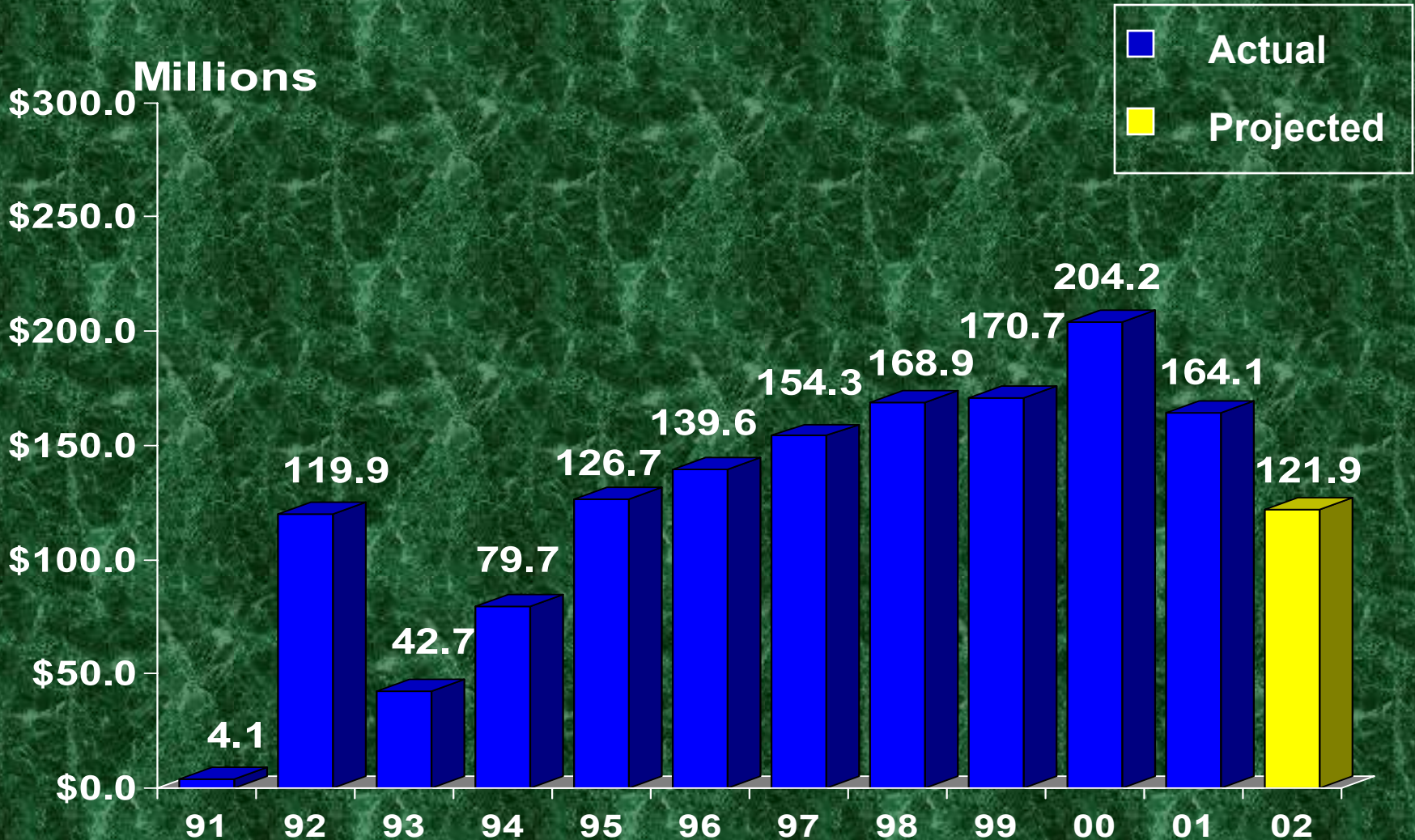
\$0.0

Actual

Budgeted

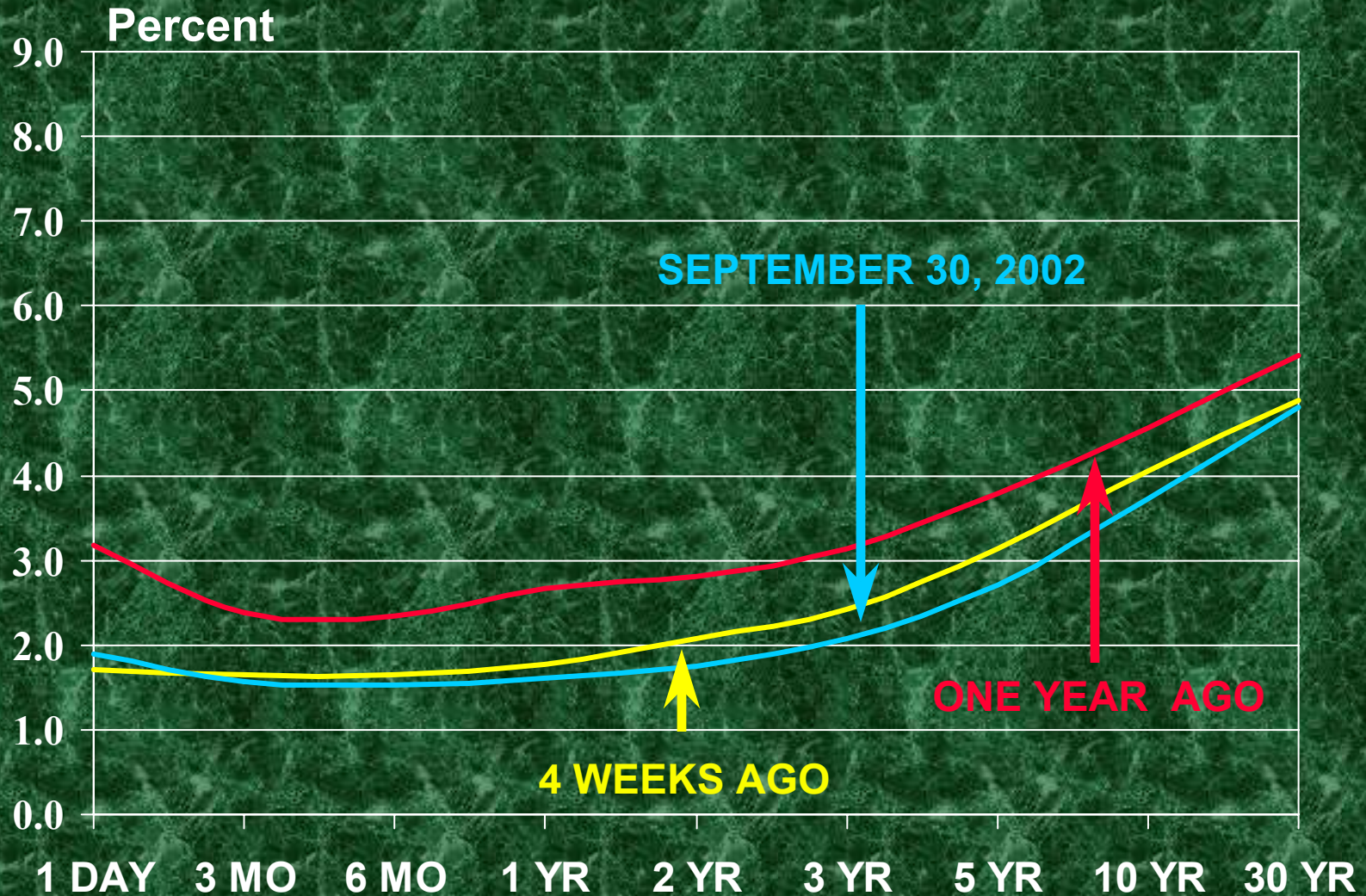


# Net Income FY 91 – FY 02



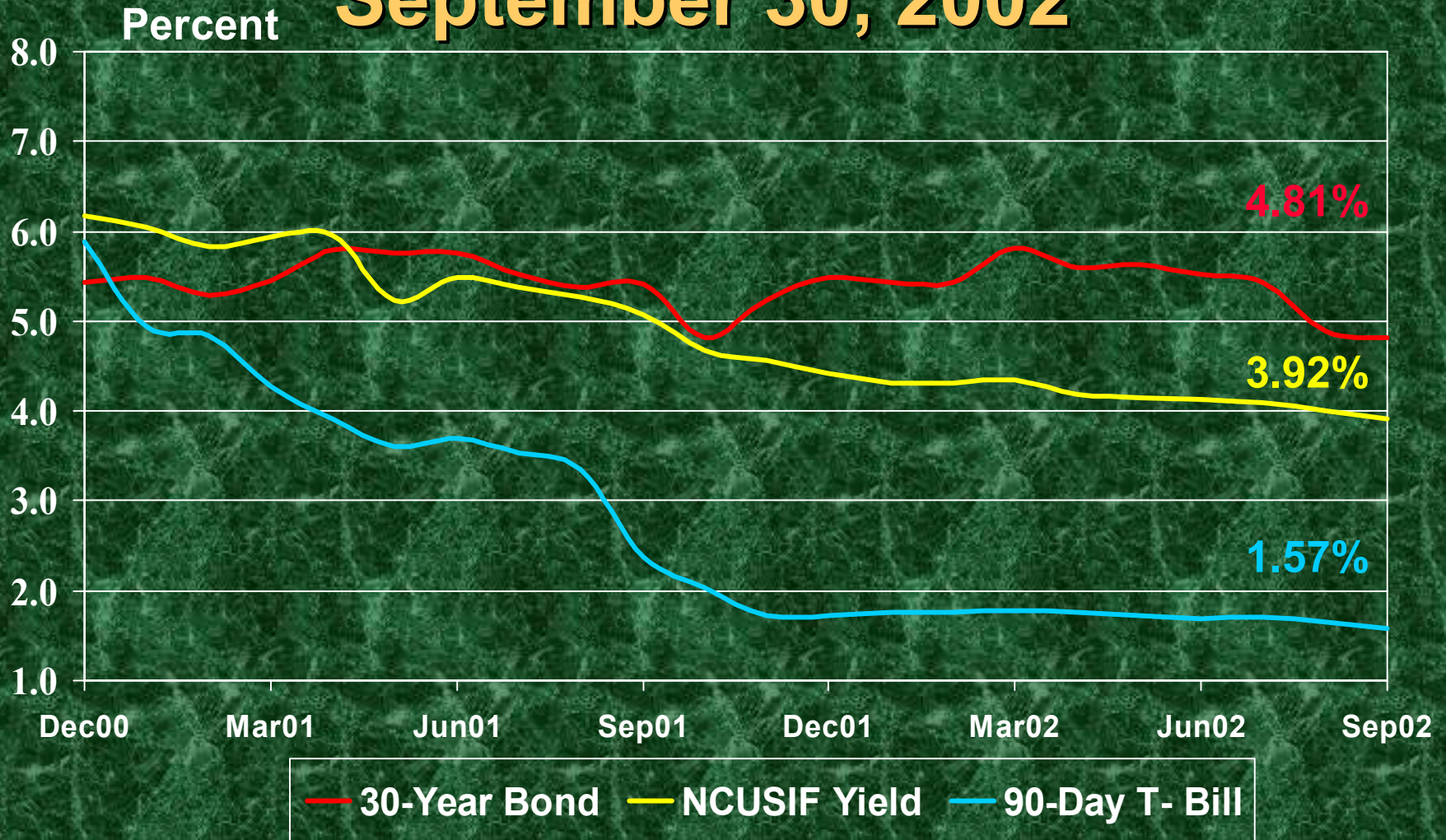


# TREASURY YIELD CURVE



# INTEREST RATE COMPARISONS

## September 30, 2002

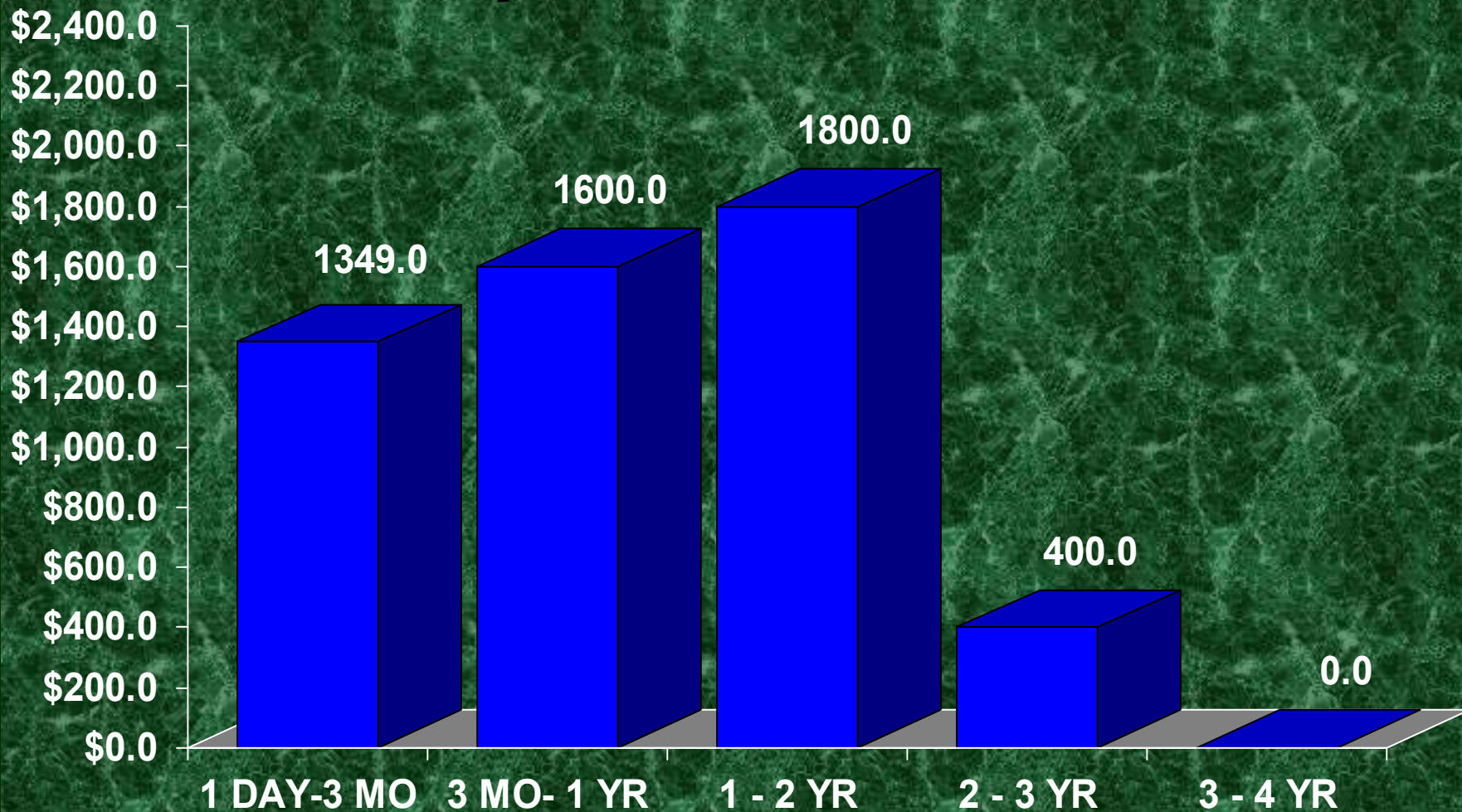




# MATURITY SCHEDULE

## September 30, 2002

Millions

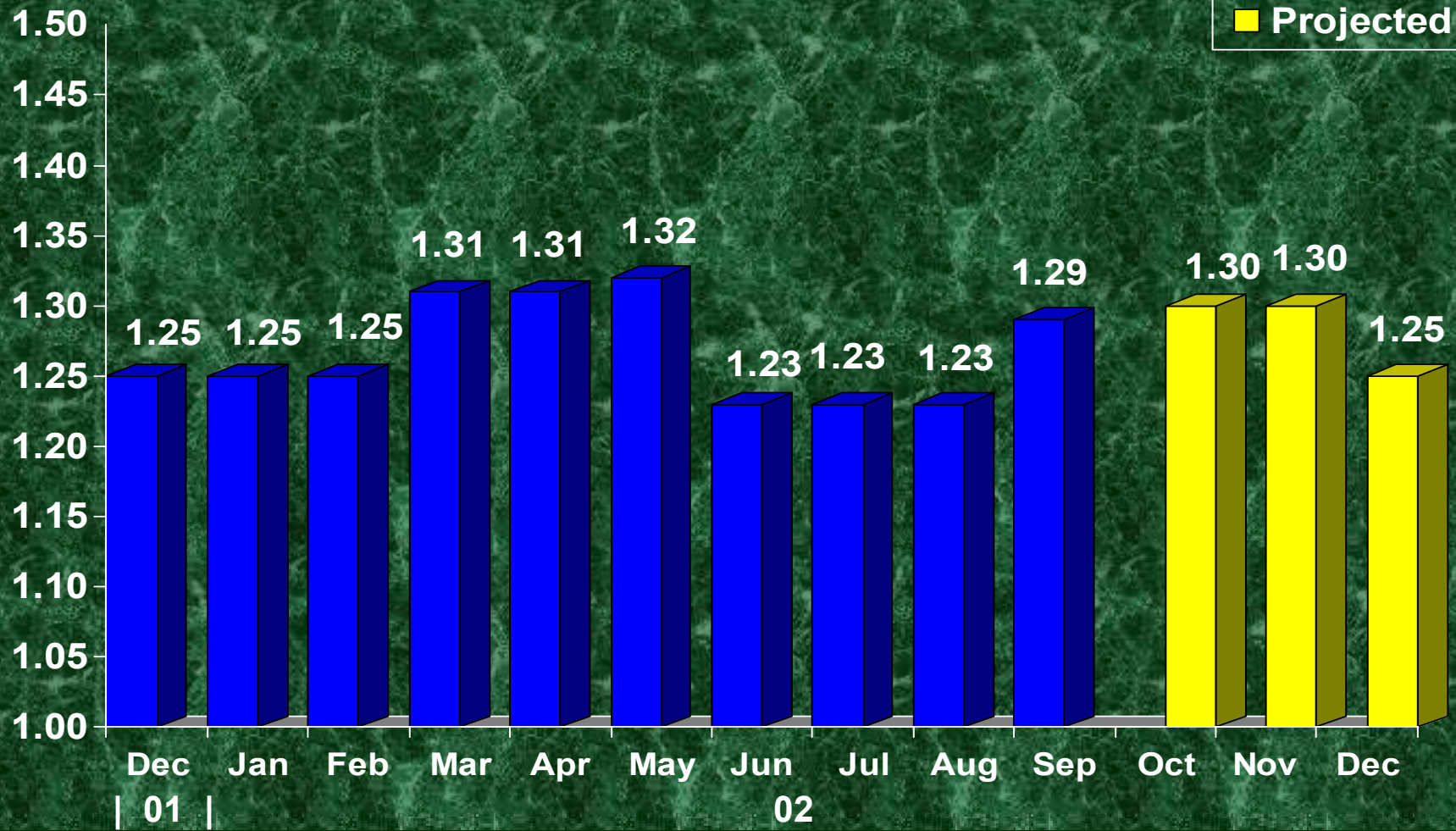


# NCUSIF EQUITY RATIO

## September 30, 2002

Percent

Actual  
Projected

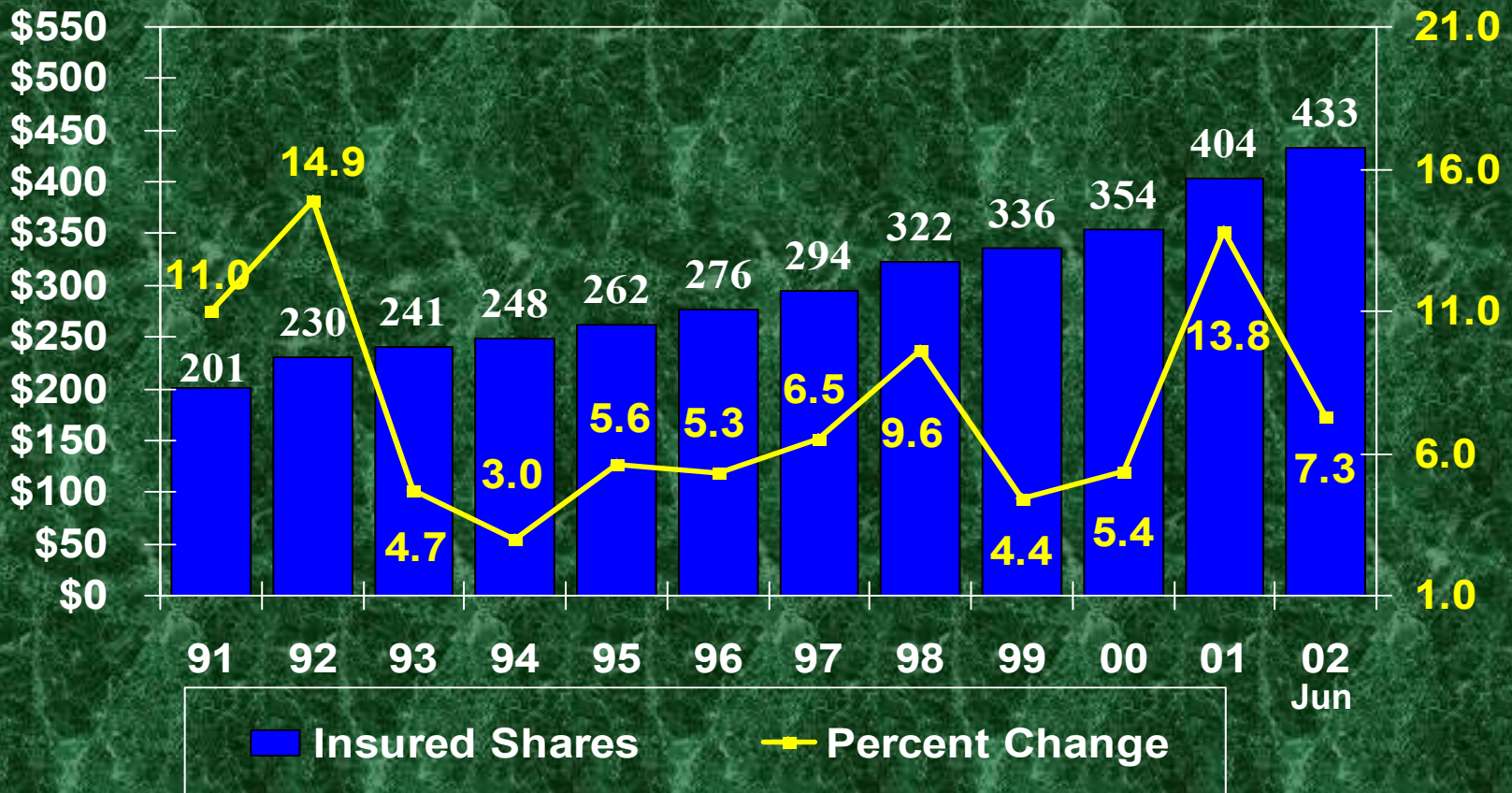




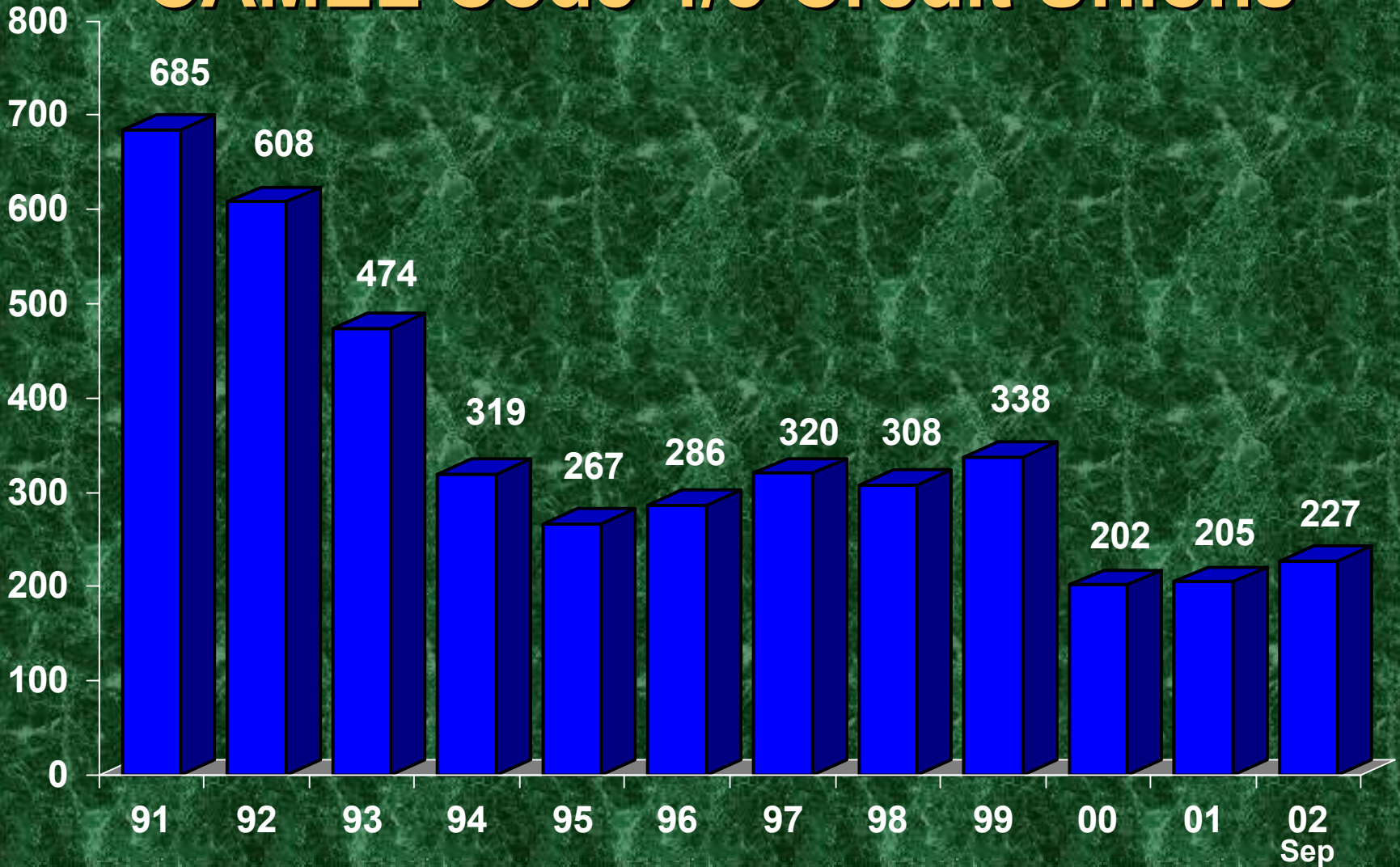
# Share Growth – Insured Shares and Deposits

Insured Shares (Billions)

Percent Change



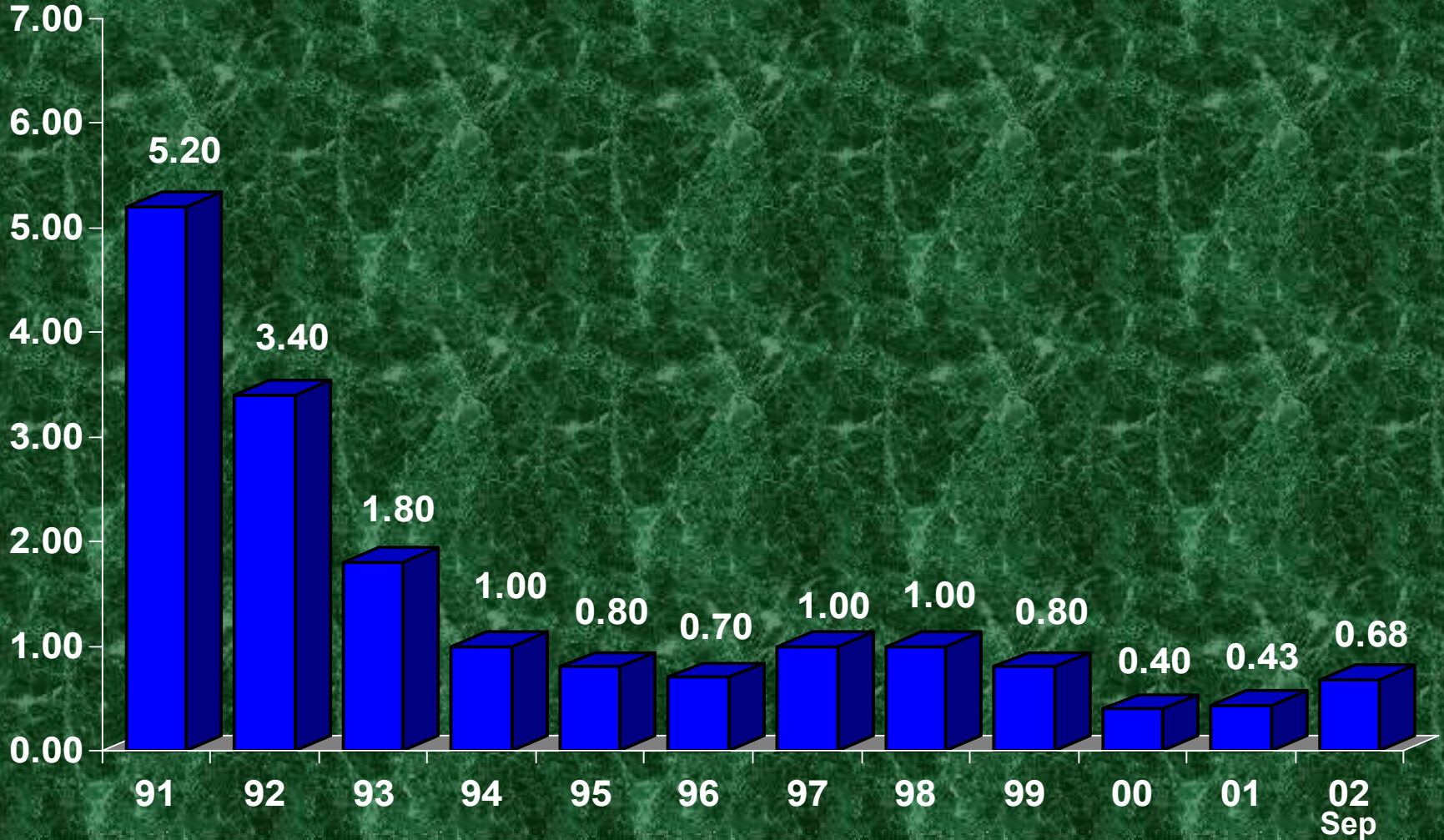
# Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions





# Percent of CAMEL Code 4/5 Shares to Total Insured Shares

Percent



# Credit Union Failures FY 91 – FY 02

