

# NCUSIF

## Quarterly Statistics

### March 31, 2003

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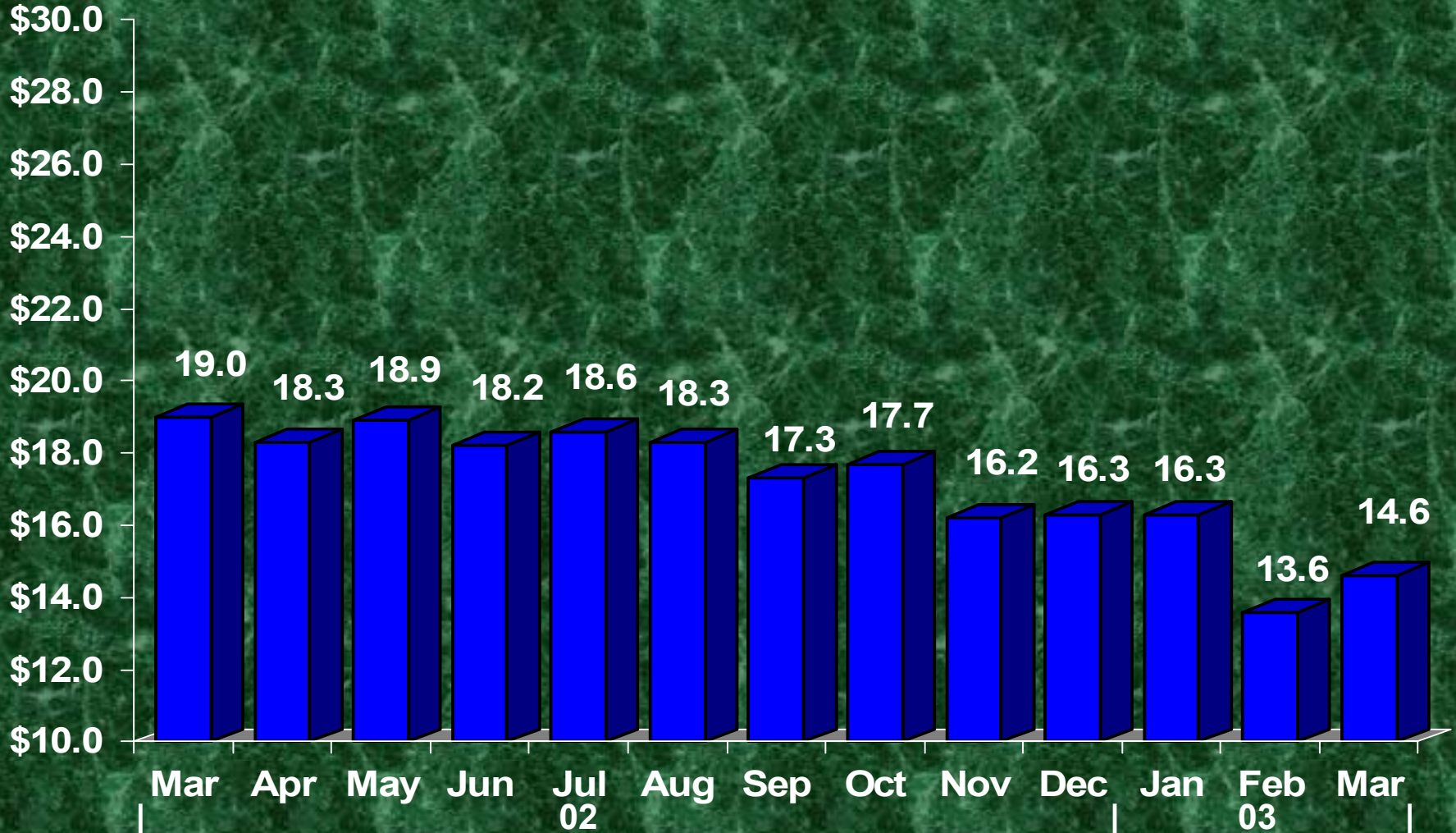
**Dennis C. Winans**  
**National Credit Union Administration**  
**Office of the Chief Financial Officer**



# GROSS INCOME

## March 02 – March 03

Millions

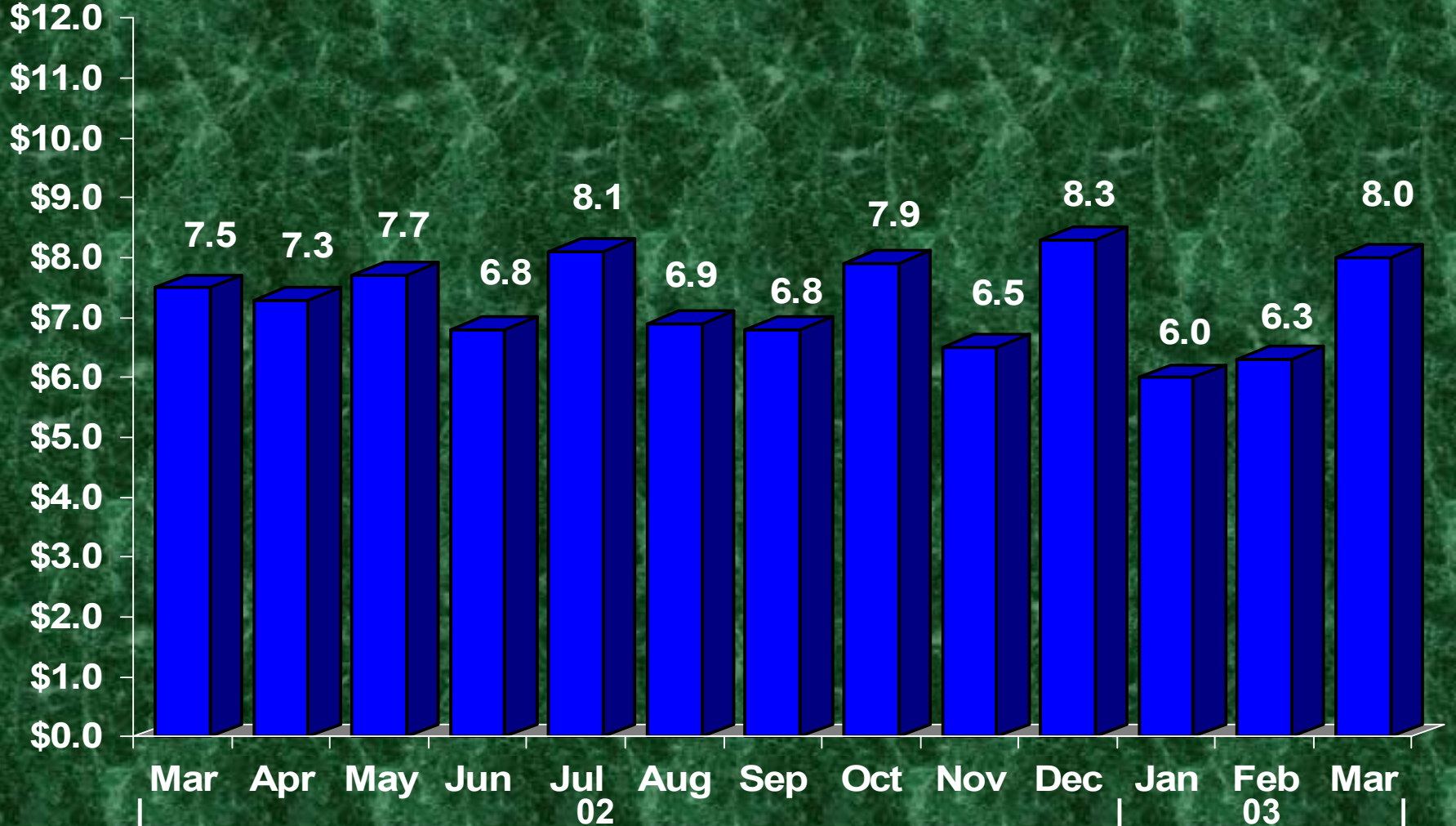




# OPERATING EXPENSES

## March 02 – March 03

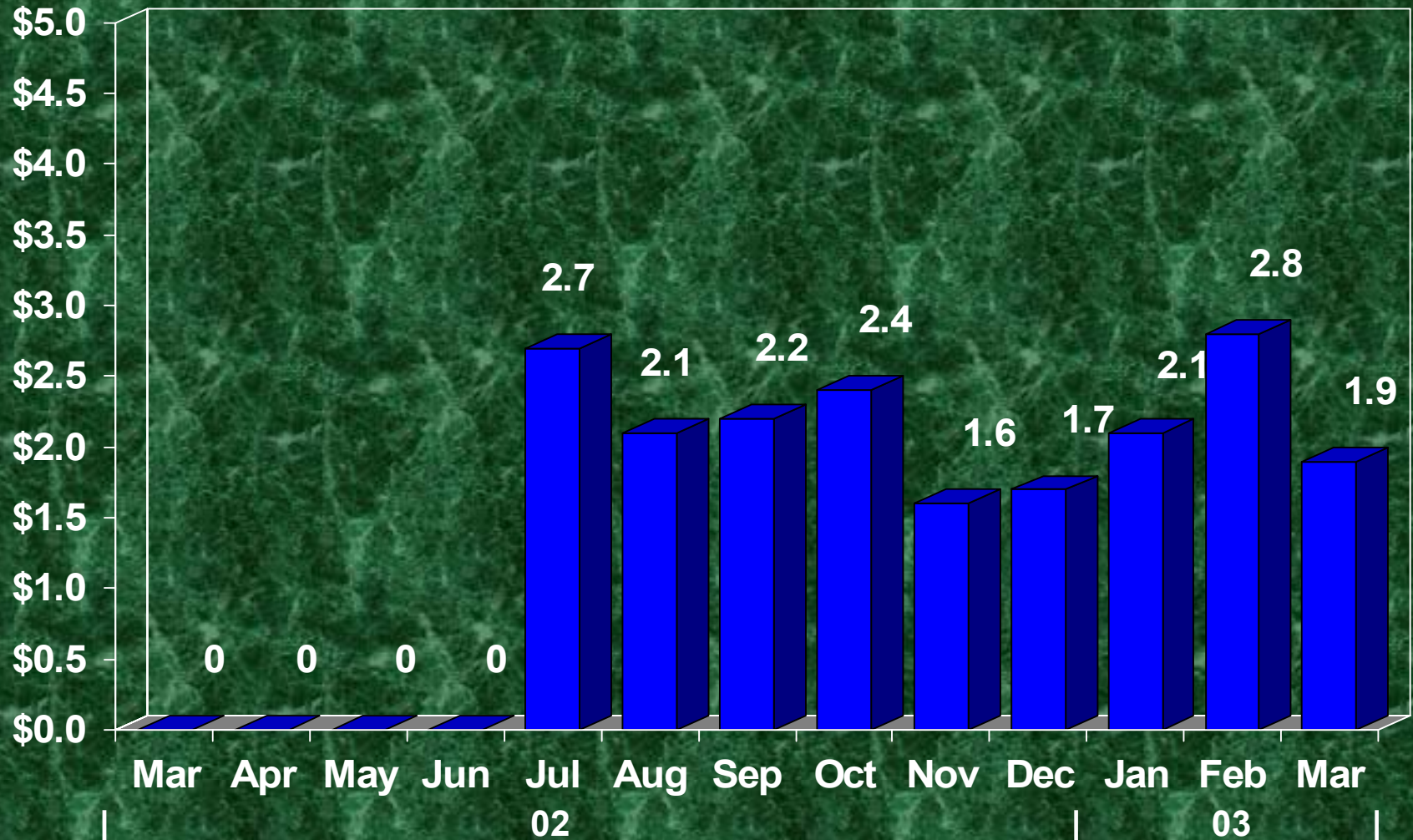
Millions



# INSURANCE LOSSES

## March 02 – March 03

Millions





# REVENUE AND EXPENSE

## March 31, 2003

Millions

\$275.0

\$250.0

\$225.0

\$200.0

\$175.0

\$150.0

\$125.0

\$100.0

\$75.0

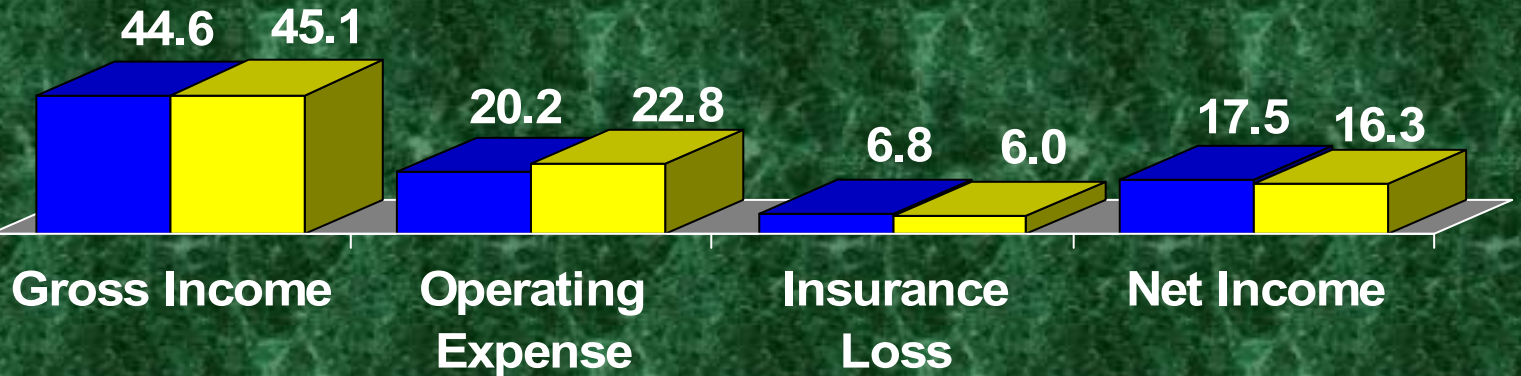
\$50.0

\$25.0

\$0.0

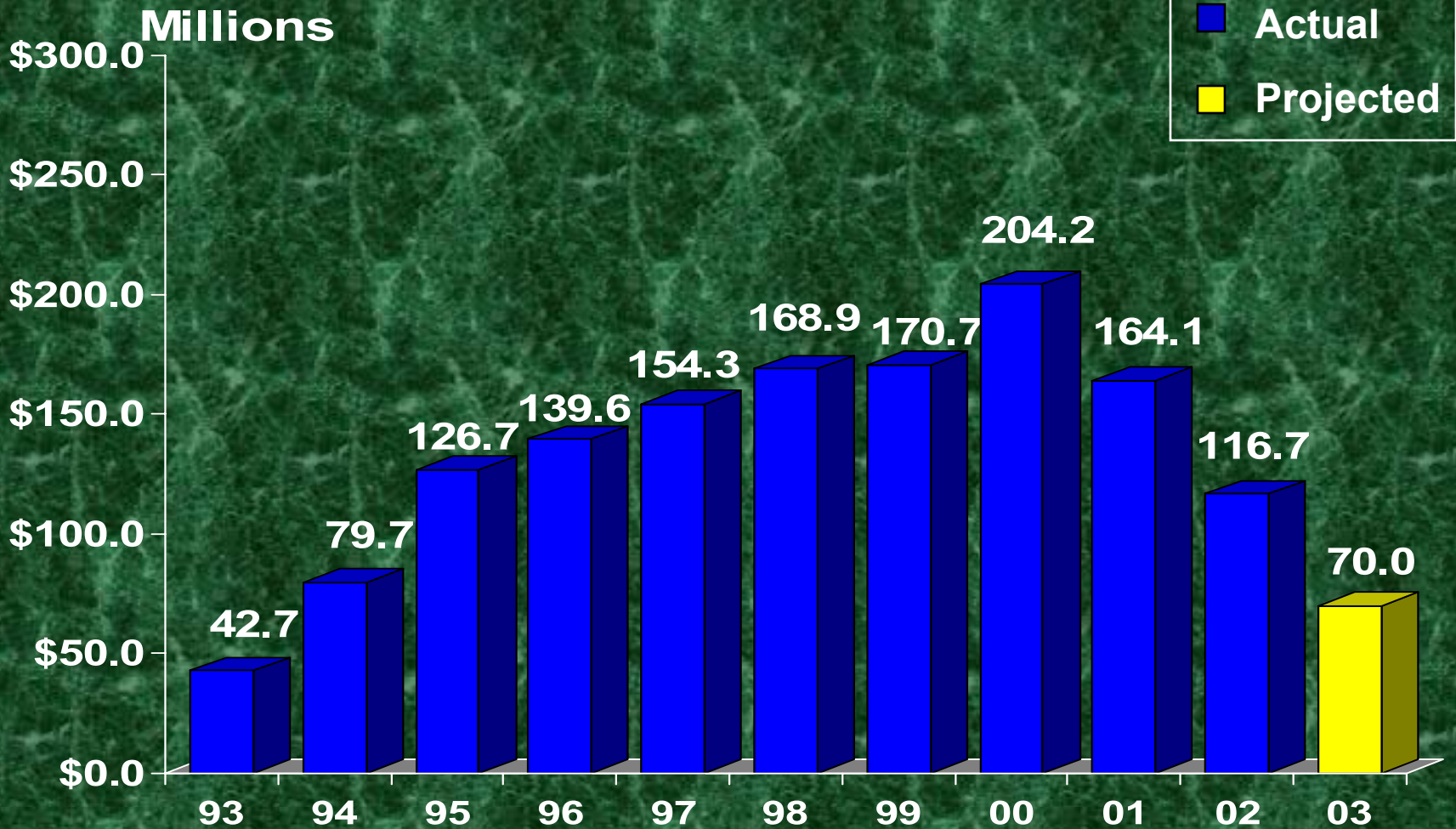
Actual

Budgeted



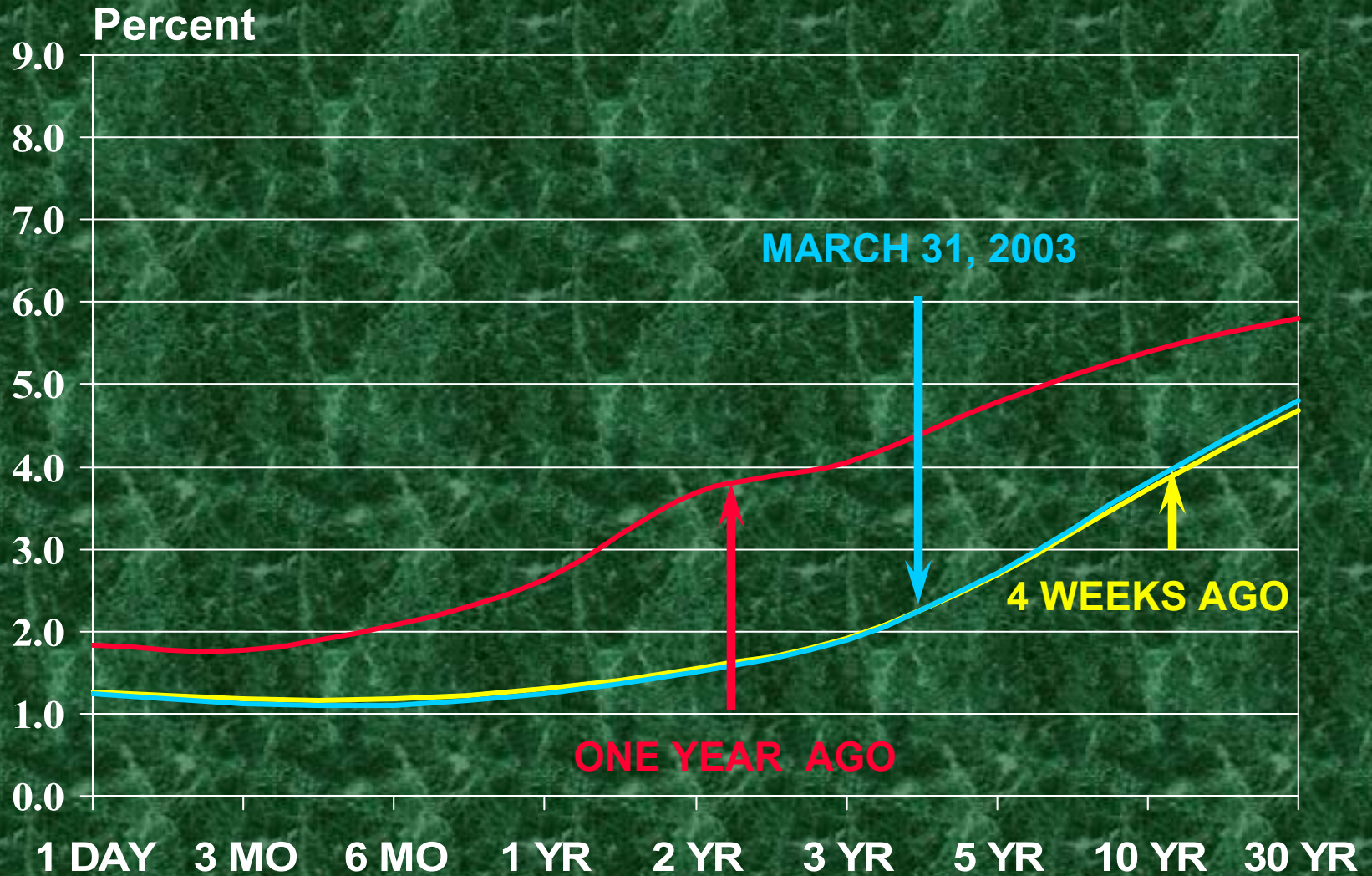


# Net Income FY 93 – FY 03





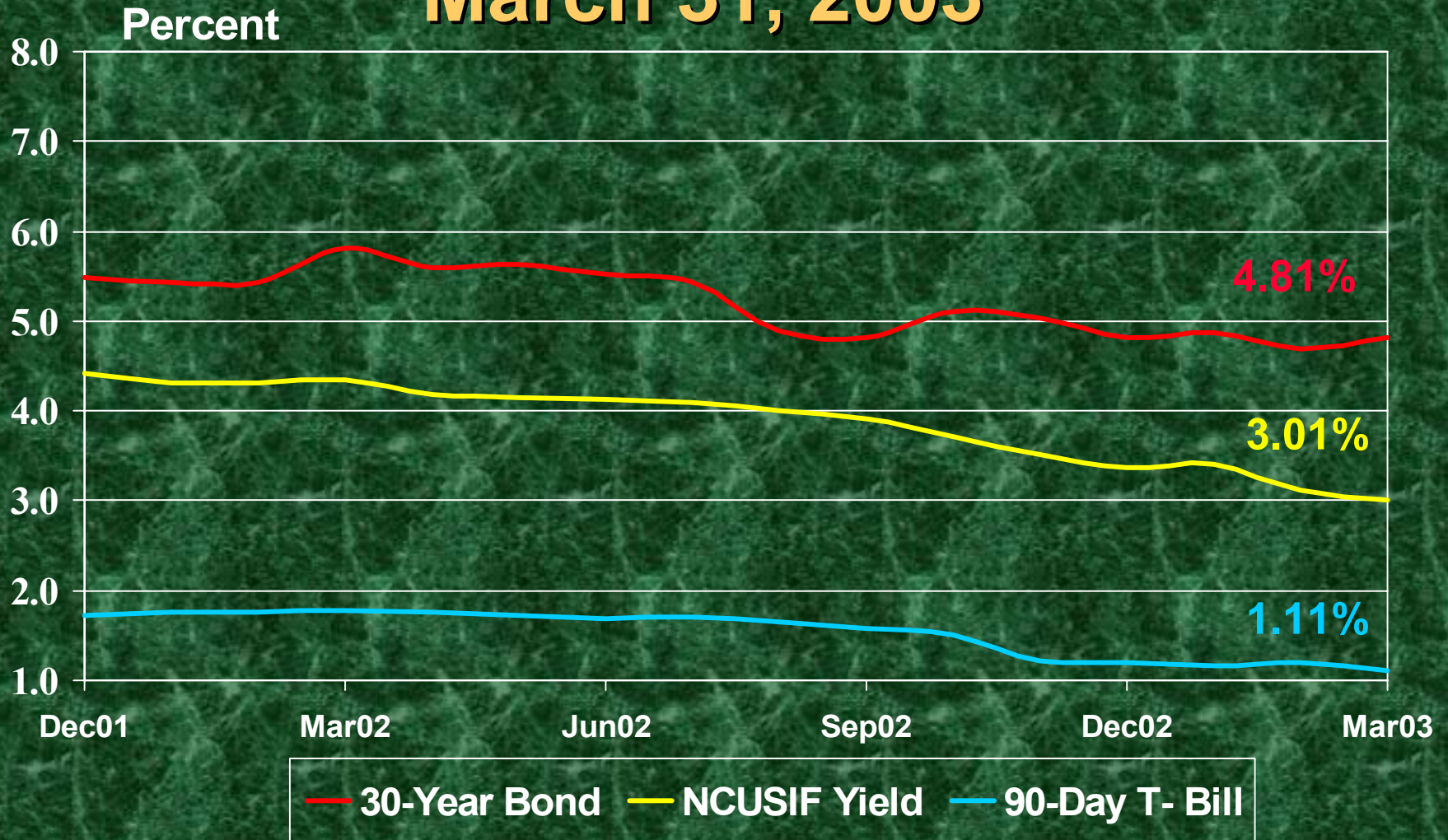
# TREASURY YIELD CURVE





# INTEREST RATE COMPARISONS

## March 31, 2003

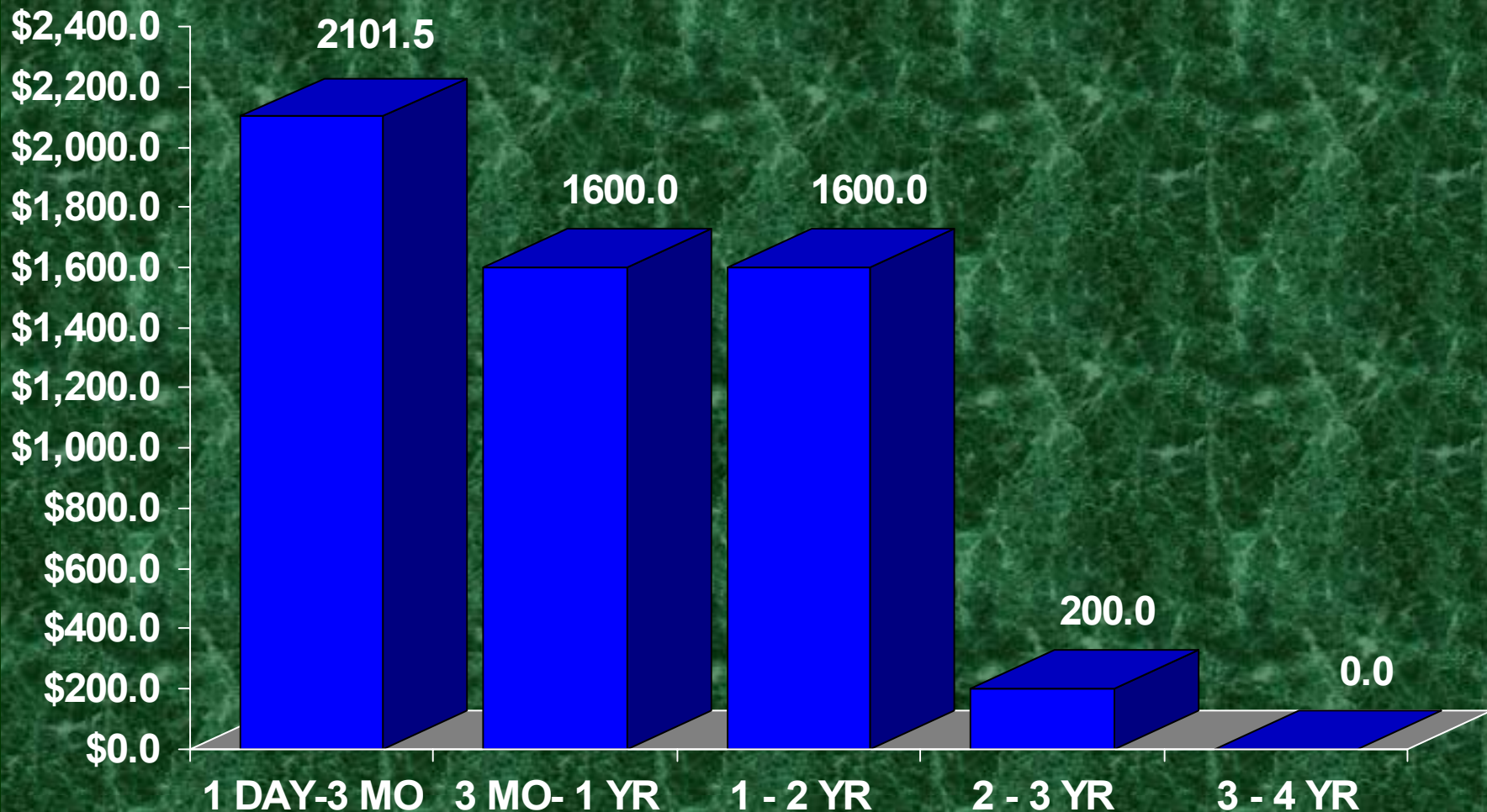




# MATURITY SCHEDULE

## March 31, 2003

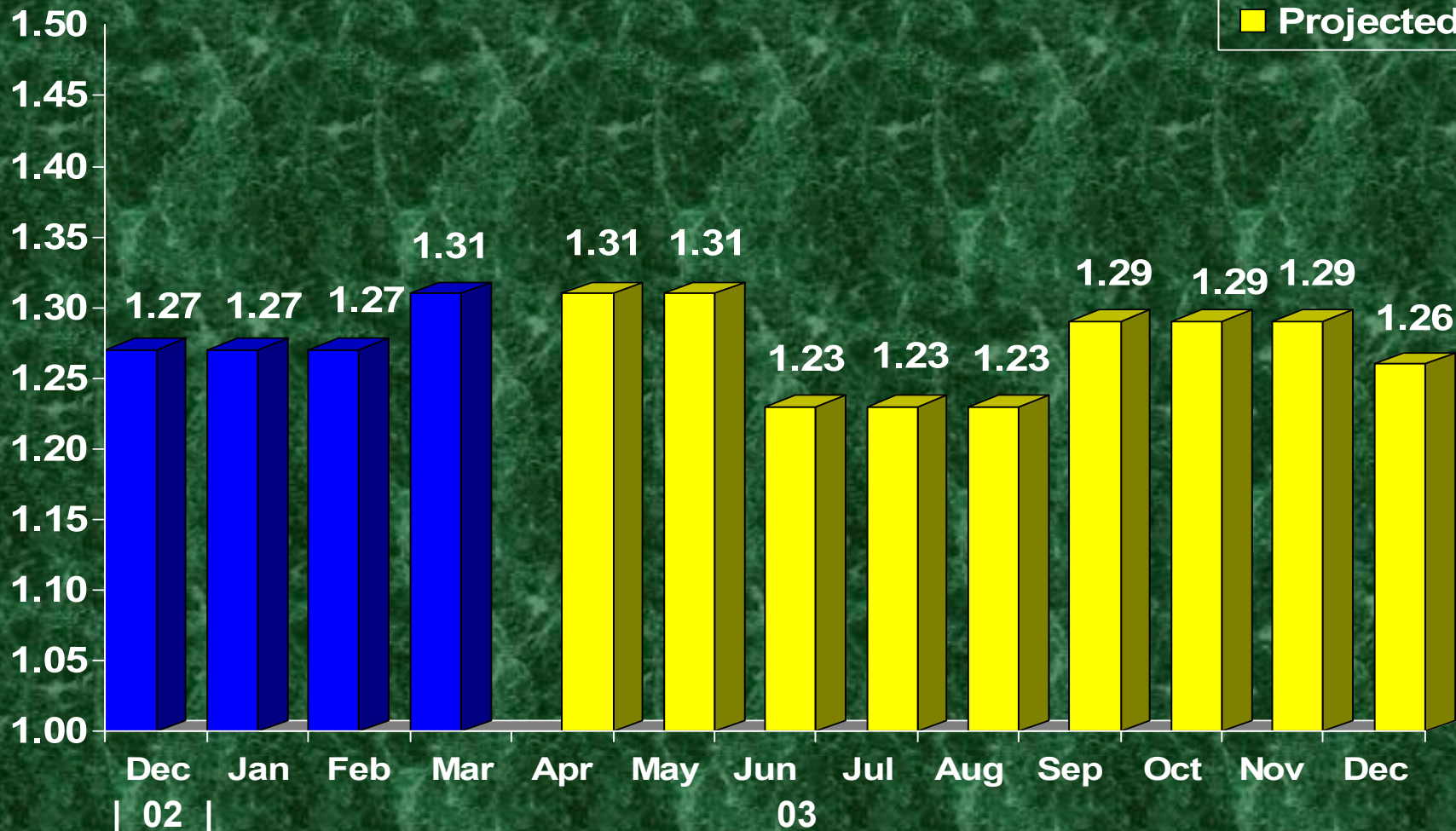
Millions



# NCUSIF EQUITY RATIO

## March 31, 2003

Percent

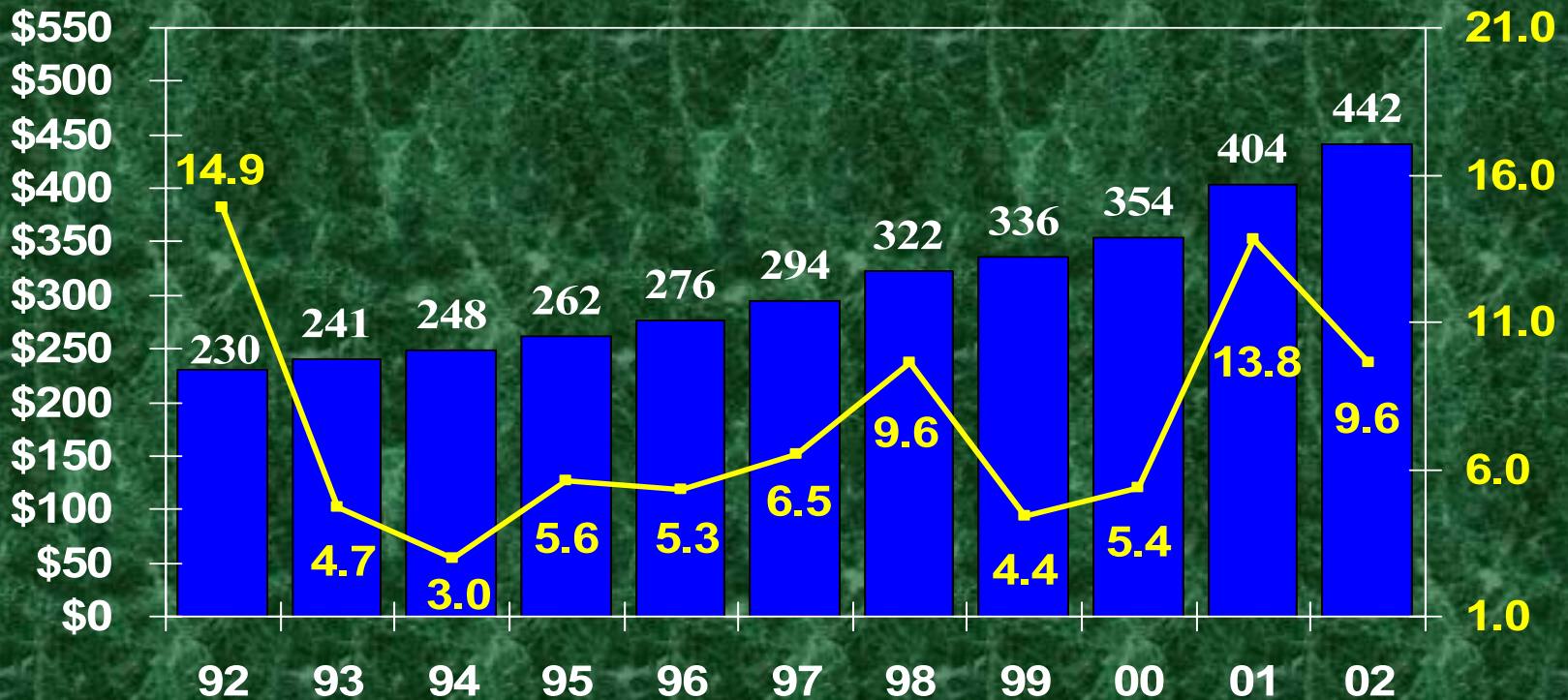




# Share Growth – Insured Shares and Deposits

Insured Shares (Billions)

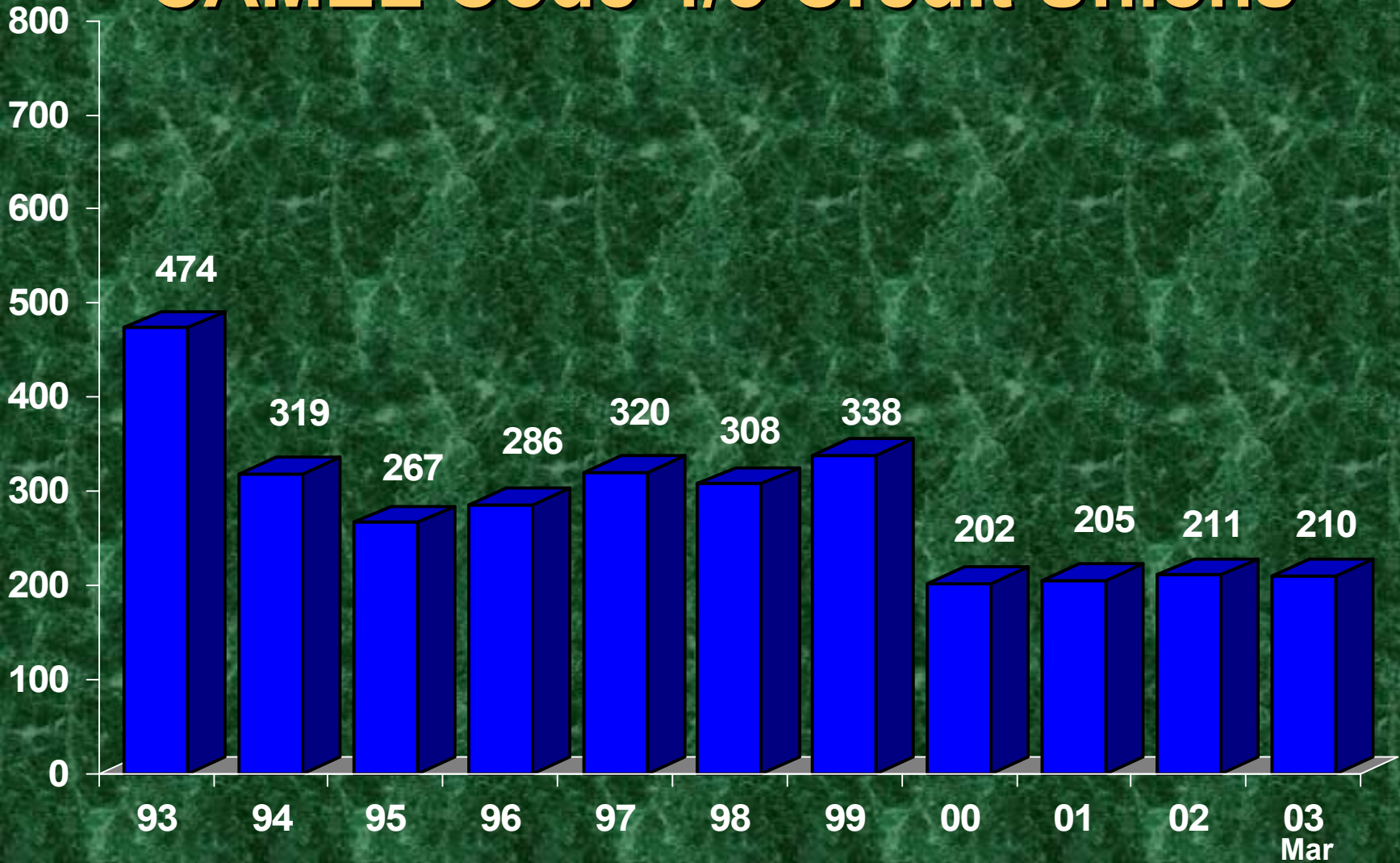
Percent Change



Insured Shares

Percent Change

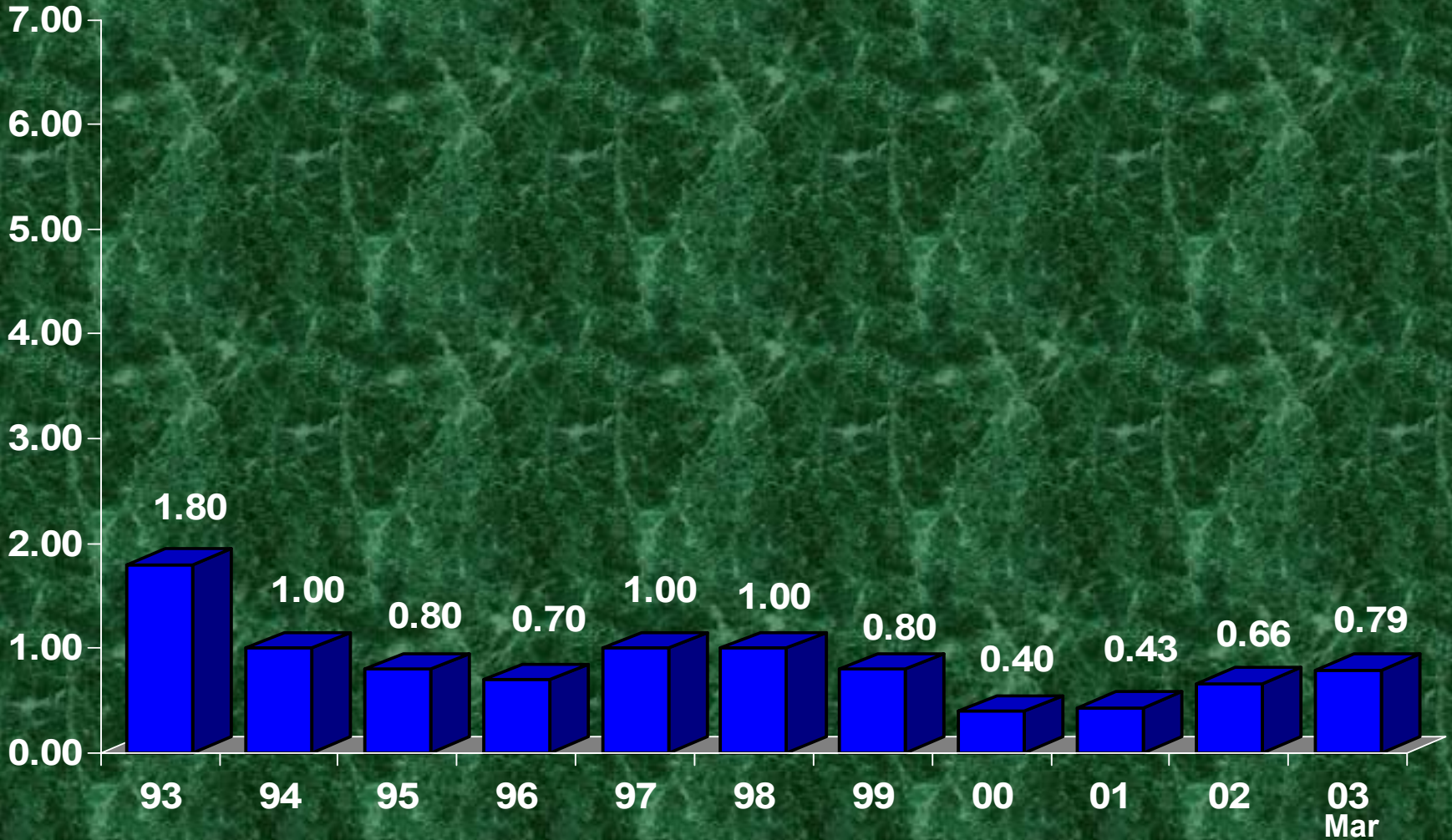
# Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions





# Percent of CAMEL Code 4/5 Shares to Total Insured Shares

Percent





# Credit Union Failures FY 93 – FY 03

