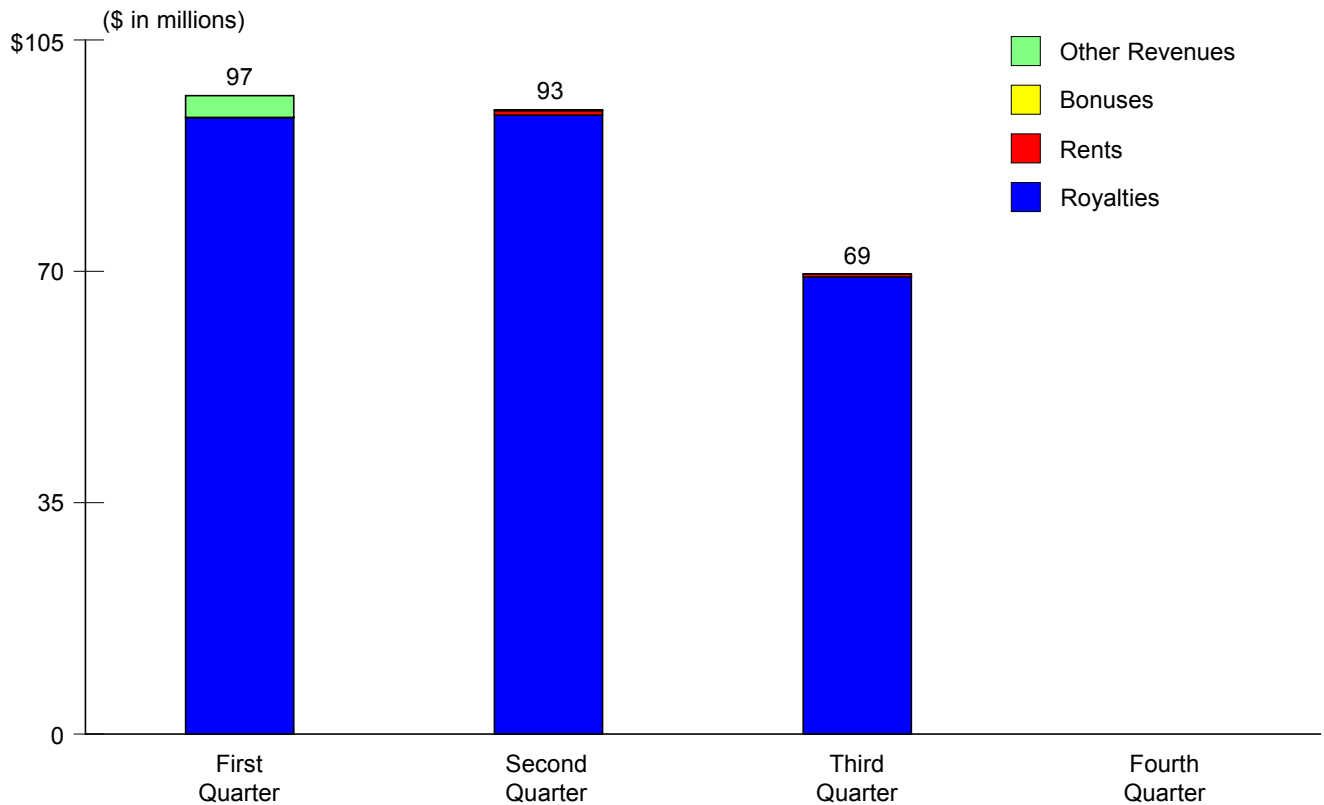
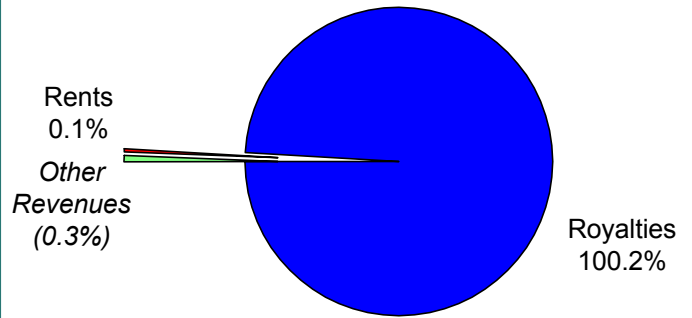


MMS Minerals Revenue Management

Revenues by type from American Indian lands, January - September, Calendar Year 2001 *

Royalties:	
Coal	\$ 49,003,268
Gas	167,887,126
Oil	33,130,250
Other Royalties	<u>9,118,779</u>
Subtotal	\$259,139,423
Rents	\$ 239,937
Bonuses	\$ ---
Other Revenues	\$ <u>(879,488)</u>
Total	\$258,499,872



One page of tables and graphs follows

* Important Notice

Narrative - Quarterly Trends and Analysis

Products and Units of Measurement

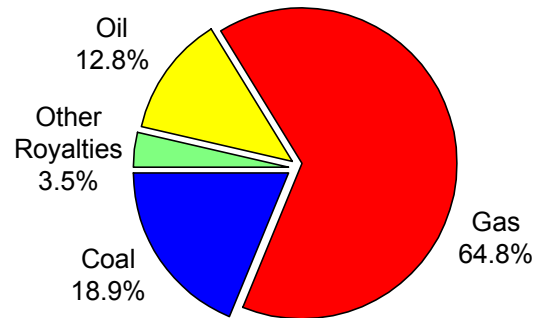
Narrative - Definitions of revenue terms

Narrative - Distribution of Federal and American Indian mineral lease revenues

MMS Minerals Revenue Management

Royalties by commodity from American Indian lands , January - September, Calendar Year 2001

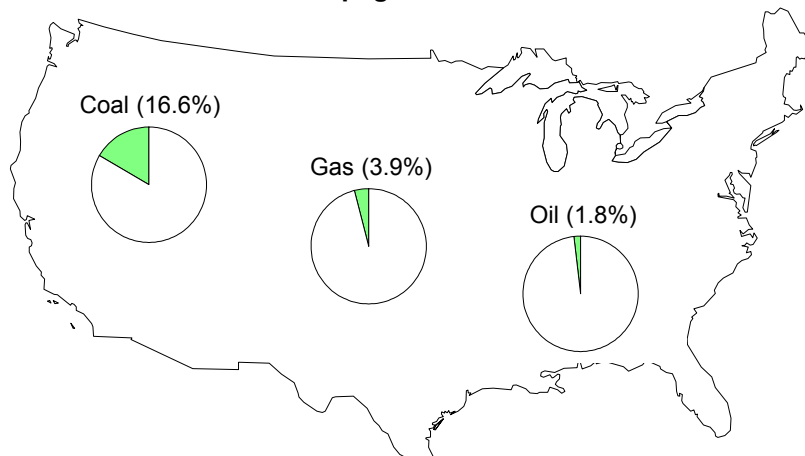
Coal	\$ 49,003,268
Gas	167,887,126
Oil	33,130,250
Other Royalties	<u>9,118,779</u>
Total	\$259,139,423



	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Coal Royalties	\$ 19,436,372	\$12,345,698	\$ 17,221,198	\$ ---	\$ 49,003,268
Gas Royalties	56,507,176	68,818,999	42,560,951	---	167,887,126
Oil Royalties	12,334,753	10,291,944	10,503,553	---	33,130,250
Other Royalties	<u>5,256,331</u>	<u>1,877,095</u>	<u>1,985,353</u>	---	<u>9,118,779</u>
Royalty Subtotal	\$93,534,632	\$93,333,736	\$72,271,055	\$ ---	\$259,139,423
Rents	\$ (252,536)	\$ 245,678	\$ 246,795	\$ ---	\$ 239,937
Bonuses	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Other Revenues	<u>\$ 3,314,236</u>	<u>\$ (1,036,561)</u>	<u>\$ (3,157,163)</u>	<u>\$ ---</u>	<u>\$ (879,488)</u>
Total	\$96,596,332	\$92,542,853	\$69,360,687	\$ ---	\$258,499,872

NOTE: American Indian bonuses are collected by the Bureau of Indian Affairs.

Three page table follows



American Indian royalties as a percentage of total Federal and American Indian royalties from oil and gas, January - September, Calendar Year 2001

MMS Minerals Revenue Management

Summary of royalties, rents, and other revenues from American Indian lands, January - September, Calendar Year 2001

	Sales Volume	Sales Value	Royalties/ Revenues
Coal (short tons)			
Arizona	9,594,049	\$ 218,456,504	\$ 27,372,600
Montana	4,008,705	27,927,723	1,907,187
New Mexico	<u>8,423,987</u>	<u>158,555,590</u>	<u>19,723,481</u>
Subtotal	22,026,741	\$ 404,939,817	\$ 49,003,268
Copper (short tons)			
Arizona	109,224	\$ 29,162,970	\$ 2,008,003
Gas (Mcf)			
Arizona	120,882	\$ 538,605	\$ 102,125
Colorado	126,662,274	630,257,936	93,303,550
Montana	944,037	4,420,674	657,590
New Mexico	41,903,883	260,883,207	35,350,711
North Dakota	445,417	783,330	102,679
Oklahoma	14,874,303	83,724,221	14,854,729
Texas	4,314,068	25,299,339	4,941,934
Utah	8,249,871	48,330,444	7,460,348
Wyoming	<u>12,728,242</u>	<u>66,761,036</u>	<u>11,113,460</u>
Subtotal	210,242,977	\$1,120,998,792	\$167,887,126
Gas Lost (Mcf)			
Montana	30,020	\$ 165,240	\$ 20,655
Gas Plant Products (gallons)			
Colorado	1,710,821	\$ 771,233	\$ 84,887
Montana	147,979	75,767	10,120
New Mexico	21,702,719	11,337,316	1,228,446
North Dakota	627,865	332,769	24,159
Oklahoma	3,184,828	2,133,835	349,120
Texas	12,023,648	5,560,439	838,522
Utah	1,171,487	597,458	71,456
Wyoming	<u>697,269</u>	<u>397,220</u>	<u>57,677</u>
Subtotal	41,266,616	\$ 21,206,037	\$ 2,664,387
Gypsum (short tons)			
New Mexico	279,075	\$ 1,116,300	\$ 284,431

MMS Minerals Revenue Management

Summary of royalties, rents, and other revenues from American Indian lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
Oil (barrels)			
Arizona	39,140	\$ 969,016	\$ 163,322
Colorado	67,753	1,541,544	230,368
Michigan	301	7,394	1,061
Montana	443,015	10,876,372	1,684,094
New Mexico	499,558	12,362,044	1,769,326
North Dakota	52,629	1,370,528	202,146
Oklahoma	938,397	24,227,500	3,625,465
South Dakota	1,024	21,377	4,275
Texas	195,175	5,591,464	1,096,218
Utah	4,016,331	107,212,826	16,958,024
Wyoming	<u>1,595,187</u>	<u>36,112,950</u>	<u>7,395,951</u>
Subtotal	7,848,510	\$ 200,293,015	\$ 33,130,250
Oil Lost (barrels)			
Oklahoma	71	\$ 1,220	\$ 244
Phosphate (short tons)			
Idaho	---	\$ ---	\$ ---
Sand and Gravel (short tons)			
Arizona	1,300,150	\$ 5,850,675	\$ 1,267,733
California	1,427,177	7,035,983	1,427,626
Colorado	88,674	310,359	60,298
Nevada	377,175	1,697,287	193,321
New Mexico	769,341	2,115,688	843,164
Oklahoma	1,680	1,949	1,260
Utah	2,227	8,529	1,114
Washington	<u>504,573</u>	<u>1,745,823</u>	<u>335,386</u>
Subtotal	4,470,997	\$ 18,766,293	\$ 4,129,902
Silica Sand (short tons)			
Arizona	23,905	\$ 537,863	\$ 11,153
Sulfur (short tons)			
North Dakota	10	\$ 32	\$ 4
Total Royalties		\$1,797,187,579	\$259,139,423

MMS Minerals Revenue Management

Summary of royalties, rents, and other revenues from American Indian lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
Rents			
Arizona			\$ 2,427
Colorado			(89,410)
Idaho			200
Michigan			120
Montana			44,741
Nevada			1,590
New Mexico			(99,056)
North Dakota			5,365
Oklahoma			87,138
South Dakota			800
Utah			150,589
Washington			75,000
Wyoming			<u>60,433</u>
Rents Total			\$ 239,937
Other Revenues			
Arizona			\$ 392,409
California			---
Colorado			(582,408)
Idaho			1,200
Michigan			---
Montana			186,244
Nevada			(1,137)
New Mexico			(1,879,902)
North Dakota			2,978
Oklahoma			420,794
Texas			(205)
Utah			217,469
Washington			6,000
Wyoming			<u>357,070</u>
Other Revenues Total			\$ (879,488)
Total Revenues			\$ 258,499,872

NOTE: This table does not include sales volume, sales value, or revenues for American Indian nonstandard leases and agreements. American Indian nonstandard lease and agreement collections are not available in the first three quarters of the year. These collections are subsequently added into the fourth quarter of each year.