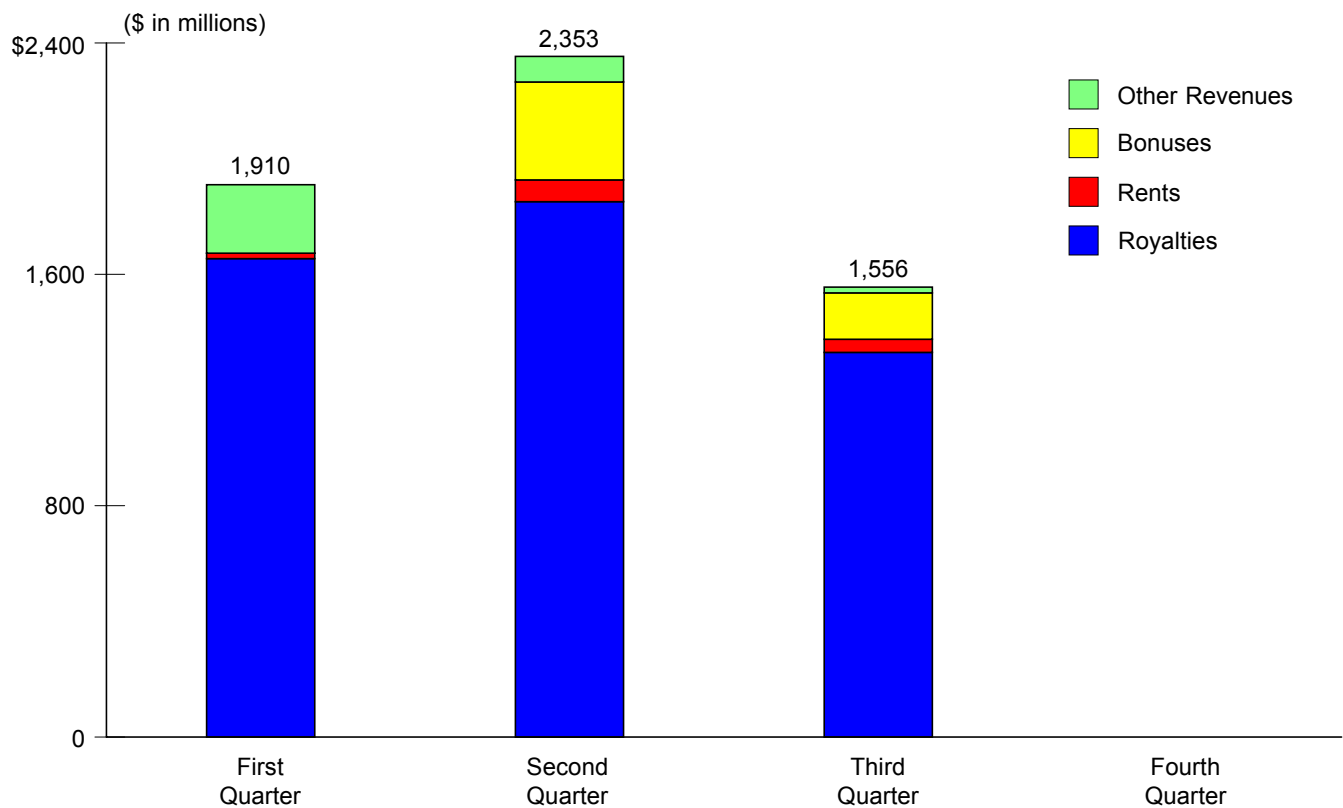
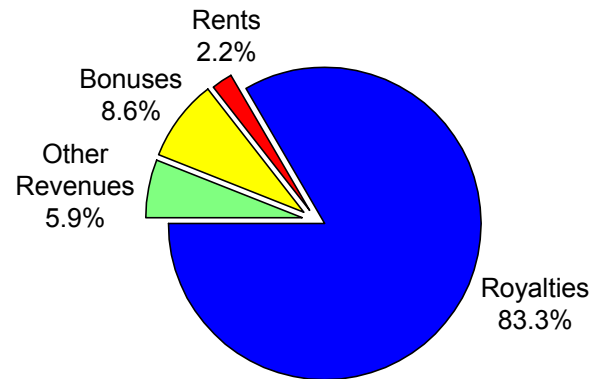


# MMS Minerals Revenue Management

## Revenues by type from Federal offshore lands, January - September, Calendar Year 2001 \*

Royalties:	
Coal	\$ ---
Gas	3,142,932,514
Oil	1,605,700,173
Other Royalties	<u>97,743,162</u>
Subtotal	\$4,846,375,849
Rents	\$ 128,036,217
Bonuses	\$ 499,735,838
Other Revenues	\$ <u>345,663,349</u>
<b>Total</b>	<b>\$5,819,811,253</b>



One page of tables and graphs follows

\* Important Notice

Narrative - Quarterly Trends and Analysis

Products and Units of Measurement

Narrative - Definitions of revenue terms

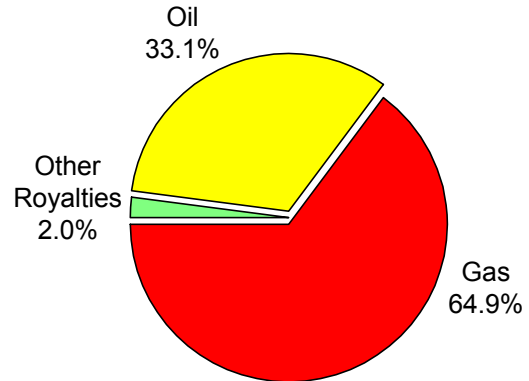
Narrative - Distribution of Federal and American Indian mineral lease revenues

Map of Federal offshore regions in current oil and gas leasing program

# MMS Minerals Revenue Management

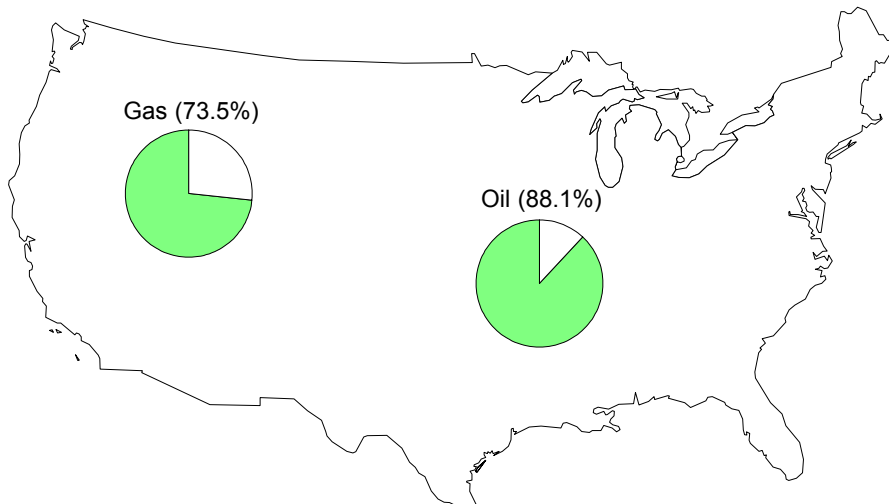
## Royalties by commodity from Federal offshore lands, January - September, Calendar Year 2001

Gas	\$3,142,932,514
Oil	1,605,700,173
Other Royalties	<u>97,743,162</u>
<b>Total</b>	<b>\$4,846,375,849</b>



	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Coal Royalties . . . . .	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Gas Royalties . . . . .	1,077,981,957	1,309,636,317	755,314,240	---	3,142,932,514
Oil Royalties . . . . .	546,554,844	513,265,838	545,879,491	---	1,605,700,173
Other Royalties . . . . .	<u>40,204,711</u>	<u>28,609,245</u>	<u>28,929,206</u>	---	<u>97,743,162</u>
<b>Royalty Subtotal</b>	<b>\$1,664,741,512</b>	<b>\$1,851,511,400</b>	<b>\$1,330,122,937</b>	<b>\$ ---</b>	<b>\$4,846,375,849</b>
Rents . . . . .	\$ 7,777,659	\$ 75,300,278	\$ 44,958,280	\$ ---	\$ 128,036,217
Bonuses . . . . .	\$ ---	\$ 338,381,376	\$ 161,354,462	\$ ---	\$ 499,735,838
Other Revenues . . . . .	<u>\$ 237,726,799</u>	<u>\$ 88,116,952</u>	<u>\$ 19,819,598</u>	<u>\$ ---</u>	<u>\$ 345,663,349</u>
<b>Total . . . . .</b>	<b>\$1,910,245,970</b>	<b>\$2,353,310,006</b>	<b>\$1,556,255,277</b>	<b>\$ ---</b>	<b>\$5,819,811,253</b>

Two page table follows



**Federal offshore royalties as a percentage of total Federal and American Indian royalties from oil and gas, January - September, Calendar Year 2001**

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal offshore lands, January - September, Calendar Year 2001

	Sales Volume	Sales Value	Royalties/ Revenues
<b>Gas (Mcf)</b>			
Alabama .....	73,758,664	\$ 432,105,194	\$ 71,061,282
Alaska .....	---	---	---
California .....	36,569,896	325,369,607	54,341,005
Gulf of Mexico .....	109,026,605	624,033,058	81,357,378
Louisiana .....	2,781,196,107	16,166,832,071	2,516,519,066
Mississippi .....	18,801,164	106,278,619	17,685,184
Texas .....	<u>450,162,374</u>	<u>2,396,859,718</u>	<u>401,968,599</u>
Subtotal .....	3,469,514,810	\$20,051,478,267	\$3,142,932,514
<b>Gas Lost (Mcf)</b>			
Gulf of Mexico .....	30,234	\$ 174,924	\$ 21,865
Louisiana .....	<u>789,513</u>	<u>2,405,732</u>	<u>307,212</u>
Subtotal .....	819,747	\$ 2,580,656	\$ 329,077
<b>Gas Plant Products (gallons)</b>			
Alabama .....	8,772,414	\$ 4,561,655	\$ 603,507
California .....	17,631,834	11,791,467	1,333,269
Gulf of Mexico .....	70,211,684	39,274,809	4,374,820
Louisiana .....	1,310,233,303	713,976,524	90,506,629
Mississippi .....	---	---	---
Texas .....	<u>13,437,219</u>	<u>6,181,121</u>	<u>783,148</u>
Subtotal .....	1,420,286,454	\$ 775,785,576	\$ 97,601,373
<b>Oil (barrels)</b>			
Alabama .....	21,071	\$ 382,583	\$ 63,449
Alaska .....	---	---	---
California .....	25,881,679	541,385,578	86,536,110
Gulf of Mexico .....	16,423,690	411,550,137	49,104,471
Louisiana .....	409,314,211	10,042,785,838	1,417,929,146
Mississippi .....	---	---	---
Texas .....	<u>11,978,473</u>	<u>321,747,719</u>	<u>52,066,997</u>
Subtotal .....	463,619,124	\$11,317,851,855	\$1,605,700,173
<b>Sodium Brine (barrels)</b>			
Louisiana .....	25,627	\$ 57,250	\$ 2,863
<b>Sulfur (short tons)</b>			
Alabama .....	16,019	\$ 535,520	\$ 37,058
California .....	3,208	2,755	79
Gulf of Mexico .....	1,812	60,579	10,096
Louisiana .....	<u>(66,752)</u>	<u>(3,234,114)</u>	<u>(237,384)</u>
Subtotal .....	(45,713)	\$ (2,635,260)	\$ (190,151)
<b>Royalty Total .....</b>		<b>\$32,145,118,344</b>	<b>\$4,846,375,849</b>

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal offshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
<b>Rents</b>			
Alabama .....			\$ 145,390
Alaska .....			315,719
California .....			243,608
Florida .....			25,802
Gulf of Mexico .....			93,275,705
Louisiana .....			29,639,305
Mississippi .....			295,630
New York .....			---
Texas .....			4,095,058
<b>Rents Total</b> .....			<b>\$ 128,036,217</b>
<b>Bonuses</b>			
Alabama .....			\$ 592,070
Alaska .....			---
Gulf of Mexico .....			338,158,641
Louisiana .....			160,037,859
Mississippi .....			947,268
Texas .....			---
<b>Bonuses Total</b> .....			<b>\$ 499,735,838</b>
<b>Other Revenues</b>			
Alabama .....			\$ (774,207)
Alaska .....			16,976
California .....			10,407,521
Gulf of Mexico .....			(3,193,909)
Louisiana .....			70,946,416
Mississippi .....			(73,764)
Texas .....			268,334,316
<b>Other Revenues Total</b> .....			<b>\$ 345,663,349</b>
<b>Total Revenues</b> .....			<b>\$5,819,811,253</b>

NOTE: Boundaries for offshore State areas have not been legally defined beyond the area identified in Section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. Beginning in 1996, revenues from new offshore leases issued in the Gulf of Mexico employ American Petroleum Institute (API) Standard State Codes for offshore lands. These include both State areas identified by API and a general entry, "Gulf of Mexico," for areas beyond the standard API State areas. Revenues from leases issued before 1996 that were previously identified with a particular State area continue to be listed under that State in this report.