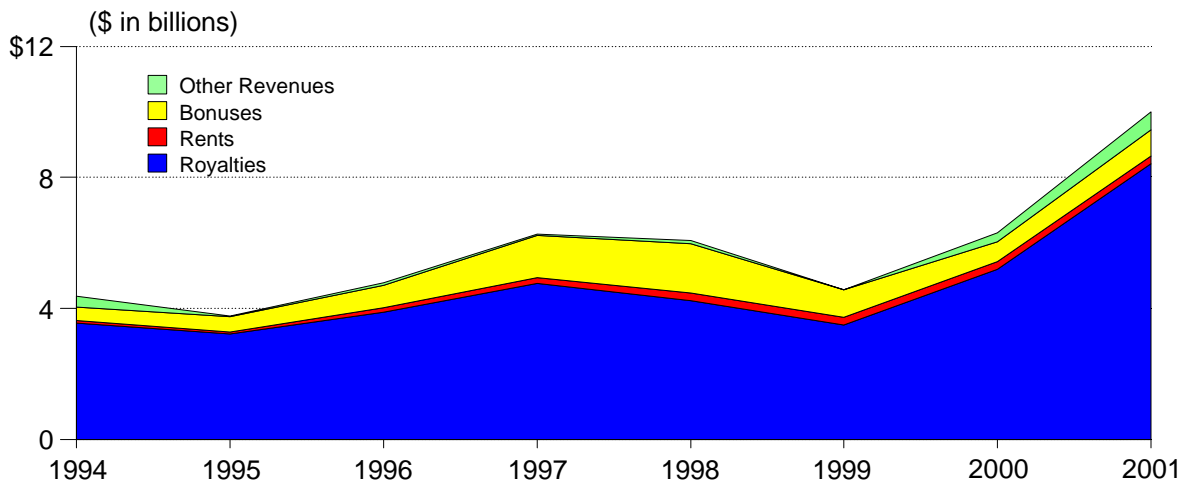
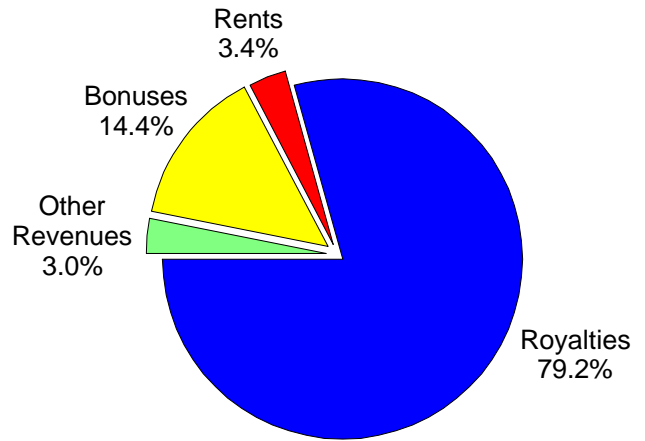


MMS Minerals Revenue Management

Revenue collections by revenue type, Fiscal Years 1994-2001

Royalties:	
Coal	\$ 2,953,274,695
Gas	20,807,093,674
Oil	11,519,526,576
Other Royalties	<u>1,505,013,102</u>
Subtotal	\$36,784,908,047
Rents	\$ 1,597,735,540
Bonuses	\$ 6,666,934,116
Other Revenues	\$ <u>1,395,512,050</u>
Total	\$46,445,089,753



Three page table follows

[Definitions of revenue terms](#)

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Year 1994

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		287,536,841	68,797,994	356,334,835
Gas	1,649,297,132	366,645,792	48,808,994	2,064,751,918
Oil	783,276,879	183,295,560	30,431,119	997,003,558
Other	57,052,026	78,677,366	9,300,404	145,029,796
Subtotal	2,489,626,037	916,155,559	157,338,511	3,563,120,107
Rents	40,640,642	33,057,087	86,468	73,784,197
Bonuses	331,367,072	84,687,304		416,054,376
Other Revenues	221,207,439	95,476,323	1,746,553	318,430,315
Total	3,082,841,190	1,129,376,273	159,171,532	4,371,388,995

Revenue collections by land category and source, Fiscal Year 1995

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		305,580,054	67,631,240	373,211,294
Gas	1,198,395,781	263,941,685	35,416,252	1,497,753,718
Oil	946,205,718	197,320,940	33,140,488	1,176,667,146
Other	81,712,463	83,341,303	12,372,345	177,426,111
Subtotal	2,226,313,962	850,183,982	148,560,325	3,225,058,269
Rents	23,116,880	31,817,661	1,034,878	55,969,419
Bonuses	371,731,175	96,725,302		468,456,477
Other Revenues	(15,174,924)	37,695,663	(2,385,483)	20,135,256
Total	2,605,987,093	1,016,422,608	147,209,720	3,769,619,421

Revenue collections by land category and source, Fiscal Year 1996

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		297,234,212	59,653,396	356,887,608
Gas	1,679,094,159	274,223,845	41,849,961	1,995,167,965
Oil	1,108,931,706	216,537,596	42,897,442	1,368,366,744
Other	73,883,124	88,792,070	8,997,511	171,672,705
Subtotal	2,861,908,989	876,787,723	153,398,310	3,892,095,022
Rents	90,936,963	35,096,549	912,638	126,946,150
Bonuses	621,756,918	74,031,103		695,788,021
Other Revenues	54,718,569	9,384,854	(1,275,174)	62,828,249
Total	3,629,321,439	995,300,229	153,035,774	4,777,657,442

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Year 1997

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		309,316,832	68,706,598	378,023,430
Gas	2,045,301,890	447,147,740	76,025,322	2,568,474,952
Oil	1,345,077,333	222,156,568	52,220,194	1,619,454,095
Other	96,881,592	94,382,979	8,506,184	199,770,755
Subtotal	3,487,260,815	1,073,004,119	205,458,298	4,765,723,232
Rents	140,980,011	36,625,385	950,020	178,555,416
Bonuses	1,179,101,394	115,846,125		1,294,947,519
Other Revenues	15,094,863	22,617,263	1,837,276	39,549,402
Total	4,822,437,083	1,248,092,892	208,245,594	6,278,775,569

Revenue collections by land category and source, Fiscal Year 1998

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		283,712,382	60,134,310	343,846,692
Gas	1,934,356,822	453,111,986	83,236,102	2,470,704,910
Oil	1,055,380,642	156,775,761	39,673,506	1,251,829,909
Other	69,684,169	86,203,631	9,916,377	165,804,177
Subtotal	3,059,421,633	979,803,760	192,960,295	4,232,185,688
Rents	196,883,359	39,058,410	930,798	236,872,567
Bonuses	1,383,183,007	117,040,188		1,500,223,195
Other Revenues	54,978,885	40,186,982	14,422,375	109,588,242
Total	4,694,466,884	1,176,089,340	208,313,468	6,078,869,692

Revenue collections by land category and source, Fiscal Year 1999

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		304,967,170	56,681,063	361,648,233
Gas	1,585,248,242	382,774,467	62,762,075	2,030,784,784
Oil	822,800,207	124,732,076	23,716,061	971,248,344
Other	51,576,426	72,756,138	8,991,258	133,323,822
Subtotal	2,459,624,875	885,229,851	152,150,457	3,497,005,183
Rents	199,377,666	37,388,882	793,756	237,560,304
Bonuses	695,310,407	133,839,918		829,150,325
Other Revenues	10,817,903	(5,300,713)	6,410,239	11,927,429
Total	3,365,130,851	1,051,157,938	159,354,452	4,575,643,241

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Year 2000

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		315,166,348	66,555,358	381,721,706
Gas	2,093,260,063	610,746,153	109,355,154	2,813,361,370
Oil	1,470,661,910	241,584,675	52,742,961	1,764,989,546
Other	123,105,583	97,653,976	15,845,392	236,604,951
Subtotal	3,687,027,556	1,265,151,152	244,498,865	5,196,677,573
Rents	193,273,613	46,588,068	883,202	240,744,883
Bonuses	399,199,138	200,298,423		599,497,561
Other Revenues	205,849,471	65,147,810	8,342,200	279,339,481
Total	4,485,349,778	1,577,185,453	253,724,267	6,316,259,498

Revenue collections by land category and source, Fiscal Year 2001

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		337,750,444	63,850,455	401,600,899
Gas	3,977,777,302	1,185,368,201	209,691,809	5,372,837,312
Oil	2,069,450,791	252,575,890	51,311,988	2,373,338,669
Other	140,762,088	122,176,177	12,441,082	275,379,347
Subtotal	6,187,990,181	1,897,870,712	337,295,334	8,423,156,227
Rents	188,455,045	44,044,243	476,330	232,975,618
Bonuses	632,482,979	166,368,879		798,851,858
Other Revenues	491,490,015	59,358,310	2,844,107	553,692,432
Total	7,500,418,220	2,167,642,144	340,615,771	10,008,676,135

Revenue collections by land category and source, Fiscal Year 1994-2001

	Federal Offshore	Federal Onshore	American Indian	Total
Royalties				
Coal		2,441,264,283	512,010,414	2,953,274,697
Gas	16,162,731,391	3,983,959,869	667,145,669	20,813,836,929
Oil	9,601,785,186	1,594,979,066	326,133,759	11,522,898,011
Other	694,657,471	723,983,640	86,370,553	1,505,011,664
Subtotal	26,459,174,048	8,744,186,858	1,591,660,395	36,795,021,301
Rents	1,073,664,179	303,676,285	6,068,090	1,383,408,554
Bonuses	5,614,132,090	988,837,242		6,602,969,332
Other Revenues	1,038,982,221	324,566,492	31,942,093	1,395,490,806
Total	34,185,952,538	10,361,266,877	1,629,670,578	46,176,889,993