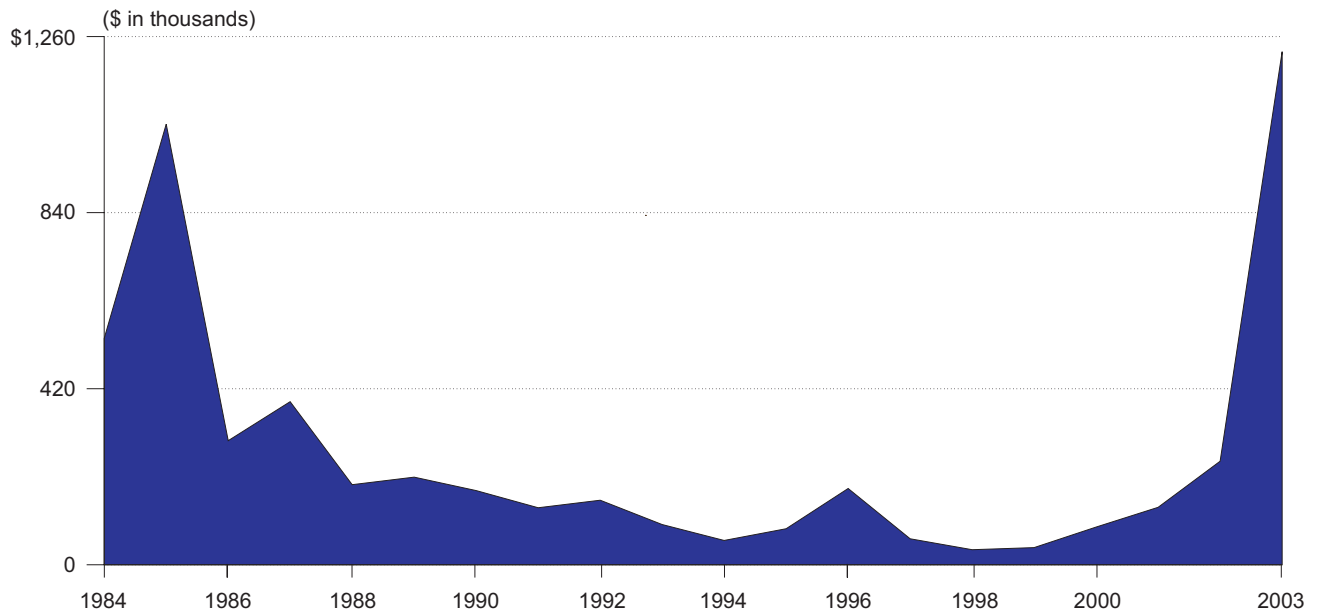


# MMS Minerals Revenue Management

Late disbursement interest, Fiscal Years 1984-2003



Year	Disbursement in thousands
1984	540
1985	1,051
1986	296
1987	389
1988	191
1989	209
1990	177

Year	Disbursement in thousands
1991	136
1992	154
1993	96
1994	58
1995	86
1996	182
1997	62

Year	Disbursement in thousands
1998	36
1999	41
2000	90
2001	137
2002	247
2003	1,224

NOTE: Higher late payment interest in Fiscal Year 1996 due to employee furloughs as a result of a lapse in appropriations during part of the first and second quarters. Higher late payment interest in Fiscal Year 2001 due to the first and second quarters. Interest payments increased in 2002 due to court-ordered system shutdown from December 2001 - March 2002 that resulted in estimated disbursement payments to recipients from December 2001 to July 2002. This further impacted interest owed for 2003 as the backlog of payment information was processed and corrected.