

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period Of Availability	Dept		Account Number	Sub No.							
		Reg	Tr From									
Judicial Branch												
Supreme Court Of The United States												
General Fund Accounts												
Salaries And Expenses, Supreme Court Of The United States												
Fund Resources:												
Undisbursed Funds	2003-2004	10		0100		-----	1,535,000.00	-----	522,075.88	-----	1,012,924.12	
	2003					-----	45,458,000.00	-----	36,819,548.09	-----	8,638,451.91	
	2002					6,043,730.68	-----	-----	5,003,437.33	-----	1,040,293.35	
	2001					2,193,676.37	-----	-----	1,392,043.68	-----	801,632.69	
	2000					1,837,356.57	-----	-----	134,495.14	-----	1,702,861.43	
	1999					637,189.13	-----	-----	768,583.48	-----	⁵ -131,394.35	
	1998					1,004,012.02	-----	-----	990,145.95	13,866.07	-----	
	No Year					30,059.03	-----	-----	17,462.48	-----	12,596.55	
Fund Equities:												
Unobligated Balances (Expired)						-1,543,072.42	-----	-----	-----	-351,062.12	-1,192,010.30	
Unobligated Balances (Unexpired)						-30,059.03	-----	-----	-----	56,439.52	-86,498.55	
Accounts Payable						-9,224,975.43	-----	-----	-----	1,032,215.67	-10,257,191.10	
Undelivered Orders						-947,916.92	-----	-----	-----	593,748.83	-1,541,665.75	
Subtotal	10			0100		-0-	46,993,000.00	-----	45,647,792.03	1,345,207.97	-0-	
Care Of The Building And Grounds, Supreme Court												
Fund Resources:												
Undisbursed Funds	2001	10		0103		127,920.38	-----	-----	1,500.00	-----	126,420.38	
	2000					120,751.66	-----	-----	2,840.00	-----	117,911.66	
	1999					473,546.80	-----	-----	424.10	-----	473,122.70	
	1998					51,106.56	-----	-----	-----	51,106.56	-----	
	No Year					79,203,222.35	41,355,000.00	-1,925,000.00	4,871,451.64	-----	113,761,770.71	
Transfer To:												
Architect Of The Capitol	2002	01	10	0103		-129,538.28	-----	-----	-129,538.28	-----	-----	
	No Year					-148,325.59	-----	1,925,000.00	2,231,270.93	-----	⁵ -454,596.52	
Accounts Receivable												
Fund Equities:												
Unobligated Balances (Expired)						-719,279.38	-----	-----	-----	-49,332.74	-669,946.64	
Unobligated Balances (Unexpired)						-75,529,795.27	-----	-----	-----	27,103,932.44	-102,633,727.71	
Accounts Payable						-74,520.98	-----	-----	-----	73,273.03	-147,794.01	
Undelivered Orders						-3,375,088.25	-----	-----	-----	7,198,072.32	-10,573,160.57	
Subtotal	10			0103		-0-	41,355,000.00	-----	6,977,948.39	34,377,051.61	-0-	
Total, Supreme Court Of The United States							-----	88,348,000.00	-----	52,625,740.42	35,722,259.58	-----
United States Court Of Appeals For The Federal Circuit												
General Fund Accounts												
Salaries And Expenses, United States Court Of Appeals For												
The Federal Circuit												
Fund Resources:												
Undisbursed Funds	2003-2004	10		0510		-----	973,000.00	-----	-----	-----	973,000.00	
	2003					-----	20,195,000.00	-----	17,350,695.78	-----	2,844,304.22	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2002					2,515,869.70	-----	-----	1,101,152.44	-----	1,414,717.26
	2001					1,535,237.30	-----	-----	7,279.36	-----	1,527,957.94
	2000					796,081.28	-----	-----	10,550.12	-----	785,531.16
	1999					794,048.74	-----	-----	322.09	-----	793,726.65
	1998					915,825.50	-----	-----	-----	915,825.50	-----
Fund Equities:											
Unobligated Balances (Expired)						-2,316,449.08	-----	-----	-----	-534,314.01	-1,782,135.07
Unobligated Balances (Unexpired)						-----	-----	-----	973,000.00	-----	-973,000.00
Accounts Payable						-425,755.64	-----	-----	-----	66,023.85	-491,779.49
Undelivered Orders						-3,814,857.80	-----	-----	-----	1,277,464.87	-5,092,322.67
Subtotal		10		0510		-0-	21,168,000.00	-----	18,469,999.79	2,698,000.21	-0-
Total, United States Court Of Appeals For The Federal Circuit						-----	21,168,000.00	-----	18,469,999.79	2,698,000.21	-----
United States Court Of International Trade											
General Fund Accounts											
Salaries And Expenses, United States Court Of International Trade											
Fund Resources:											
Undisbursed Funds	2003	10		0400		-----	13,659,000.00	-----	12,628,293.19	-----	1,030,706.81
	2002					1,070,043.68	-----	-----	666,926.74	-----	403,116.94
	2001					393,906.18	-----	-----	83,061.58	-----	310,844.60
	2000					198,179.64	-----	-----	9,829.79	-----	188,349.85
	1999					65,567.21	-----	-----	1,295.12	-----	64,272.09
	1998					150,713.19	-----	-----	-----	150,713.19	-----
Fund Equities:											
Unobligated Balances (Expired)						-503,060.07	-----	-----	-----	369,451.18	-872,511.25
Accounts Payable						-235,873.36	-----	-----	-----	55,862.10	-291,735.46
Undelivered Orders						-1,139,476.47	-----	-----	-----	-306,432.89	-833,043.58
Subtotal		10		0400		-0-	13,659,000.00	-----	13,389,406.42	269,593.58	-0-
Total, United States Court Of International Trade						-----	13,659,000.00	-----	13,389,406.42	269,593.58	-----
Courts Of Appeals, District Courts, And Other Judicial Services											
General Fund Accounts											
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	2003	10		0920		-----	3,766,224,572.00	-----	3,765,524,572.00	-----	700,000.00
	2002					-3,210,539.33	-----	-----	-39,570,397.59	-----	36,359,858.26
	2001					30,968,894.85	-----	-----	11,191,244.17	-----	19,777,650.68
	2000					16,880,343.73	-----	-----	4,821,104.29	-----	12,059,239.44
	1999					9,137,613.85	-----	-----	3,158,621.50	-----	5,978,992.35

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period Of Availability	Reg	Tr From								
Justice, United States Marshals Service	2003	15	10	0930	3	-----	-----	262,793,909.00	202,463,567.31	-----	60,330,341.69
	2002					40,844,030.08	-----	-----	26,781,198.27	-----	14,062,831.81
	2001					5,251,420.44	-----	-----	785,140.59	-----	4,466,279.85
	2000					3,422,879.78	-----	-----	697,841.22	-----	2,725,038.56
	1999					2,230,833.61	-----	-----	298,211.09	-----	1,932,622.52
	1998					2,833,938.91	-----	-2,499,150.83	334,788.08	-----	-----
	No Year					57,376,505.37	-----	-----	27,138,054.11	-----	30,238,451.26
Fund Equities:											
Unobligated Balances (Expired)						-7,774,894.89	-----	-----	-----	3,834,584.14	-11,609,479.03
Unobligated Balances (Unexpired)						-20,040,386.38	-----	-----	-----	-11,495,153.92	-8,545,232.46
Accounts Payable						-20,370,633.77	-----	-----	-----	4,008,317.16	-24,378,950.93
Undelivered Orders						-77,768,252.92	-----	-----	-----	-1,932,123.92	-75,836,129.00
Subtotal		10		0930		-0-	256,655,000.00	-----	259,732,517.39	-3,077,517.39	-0-
Furniture And Furnishings, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		0932		71,091.62	-----	-----	-----	-----	71,091.62
Fund Equities:											
Unobligated Balances (Unexpired)						-71,091.62	-----	-----	-----	-----	-71,091.62
Subtotal		10		0932		-0-	-----	-----	-----	-----	-0-
Bicentennial Activities, Bicentennial Expenses, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		0933		32,684.74	-----	-----	-----	-----	32,684.74
Fund Equities:											
Unobligated Balances (Unexpired)						-32,684.74	-----	-----	-----	-----	-32,684.74
Subtotal		10		0933		-0-	-----	-----	-----	-----	-0-
Special Fund Accounts											
Filing Fees, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		5100		294,297,590.24	201,816,761.58	-----	267,996,888.90	-----	228,117,462.92
Accounts Receivable						-----	-----	-----	-----	-10,000,000.00	10,000,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-77,289,633.41	-----	-----	-----	-43,724,735.92	-33,564,897.49
Accounts Payable						-217,007,956.83	-----	-----	-----	-12,455,391.40	-204,552,565.43
Subtotal		10		5100		-0-	201,816,761.58	-----	267,996,888.90	-66,180,127.32	-0-
Registry Administration Account, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		5101		-----	2,085,285.01	-----	2,085,285.01	-----	-----
Judicial Information Technology Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	1999-2001	10		5114		8,807.49	-----	-----	-----	-----	8,807.49
	No Year					153,994,311.03	266,208,909.19	-----	259,321,011.70	-----	160,882,208.52
Accounts Receivable						72,358.03	-----	-----	-----	72,358.03	-----
Fund Equities:											
Unobligated Balances (Expired)						-8,807.49	-----	-----	-----	-----	-8,807.49
Unobligated Balances (Unexpired)						-28,467,595.93	-----	-----	-----	1,239,081.53	-29,706,677.46

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Judicial Information Technology Fund, The Judiciary – Continued											
Fund Equities – Continued:											
Accounts Payable						-11,825,005.62	-----	-----	-----	1,452,675.45	-13,277,681.07
Undelivered Orders						-113,774,067.51	-----	-----	-----	4,123,782.48	-117,897,849.99
Subtotal	10			5114		-0-	266,208,909.19	-----	259,321,011.70	6,887,897.49	-0-
Total, Courts Of Appeals, District Courts, And Other Judicial Services						-----	5,135,215,955.78	-----	5,168,228,475.29	-33,012,519.51	-----
Administrative Office Of The United States Courts											
General Fund Accounts											
Salaries And Expenses, Administrative Office Of The United States Courts											
Fund Resources:											
Undisbursed Funds	2003	10		0927		-----	63,087,000.00	-----	62,087,000.00	-----	1,000,000.00
	2002					-43,391.43	-----	-----	-447,468.94	-----	404,077.51
	2001					402,457.81	-----	-----	119,023.28	-----	283,434.53
	2000					231,092.24	-----	-----	3,473.29	-----	227,618.95
	1999					203,602.19	-----	-----	-3,351.69	-----	206,953.88
	1998					270,173.75	-----	-----	270,173.75	-----	-----
	No Year					2,879,000.00	-----	-----	738,619.23	-----	2,140,380.77
Accounts Receivable						3,538,178.71	-----	-----	-----	999,936.48	2,538,242.23
Fund Equities:											
Unobligated Balances (Expired)						-40,017.14	-----	-----	-----	241,713.67	-281,730.81
Unobligated Balances (Unexpired)						-1,548,124.54	-----	-----	-----	-342,997.02	-1,205,127.52
Accounts Payable						-2,026,535.35	-----	-----	-----	269,199.29	-2,295,734.64
Undelivered Orders						-3,866,436.24	-----	-----	-----	-848,321.34	-3,018,114.90
Subtotal	10			0927		-0-	63,087,000.00	-----	62,767,468.92	319,531.08	-0-
Consolidated Working Funds											
Consolidated Working Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	2003	10		3927		-----	-----	-----	-278,288.79	-----	278,288.79
	2002					2,004,982.90	-----	-----	1,988,293.29	-----	16,689.61
	2001					-----	-----	-----	-12,485.30	-----	12,485.30
	1999					65,155.32	-----	-----	27,164.83	-----	37,990.49
Fund Equities:											
Accounts Payable						-2,052,431.97	-----	-----	-----	-1,720,354.70	-332,077.27
Undelivered Orders						-17,706.25	-----	-----	-----	-4,329.33	-13,376.92
Subtotal	10			3927		-0-	-----	-----	1,724,684.03	-1,724,684.03	-0-
Total, Administrative Office Of The United States Courts						-----	63,087,000.00	-----	64,492,152.95	-1,405,152.95	-----

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Federal Judicial Center											
General Fund Accounts											
Salaries And Expenses, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	2003-2004	10		0928		-----	1,800,000.00	-----	1,209,433.34	-----	590,566.66
	2003					-----	18,920,000.00	-----	17,022,751.53	-----	1,897,248.47
	2002-2003					746,732.36	-----	-----	702,683.89	-----	44,048.47
	2002					1,941,508.14	-----	-----	1,866,024.36	-----	75,483.78
	2001-2002					7,290.23	-----	-----	1,484.89	-----	5,805.34
	2001					114,133.95	-----	-----	-20,183.32	-----	134,317.27
	2000-2001					6,551.98	-----	-----	979.47	-----	5,572.51
	2000					55,567.23	-----	-----	-----	-----	55,567.23
	1999-2000					4,553.53	-----	-----	-----	-----	4,553.53
	1999					114,750.12	-----	-----	9,749.18	-----	105,000.94
	1998-1999					5,743.17	-----	-----	-124.00	5,867.17	-----
	1998					61,282.80	-----	-----	18,703.86	42,578.94	-----
Fund Equities:											
Unobligated Balances (Expired)						-166,935.51	-----	-----	-----	-14,935.45	-152,000.06
Unobligated Balances (Unexpired)						-53,681.17	-----	-----	-----	-53,681.17	-----
Accounts Payable						-424,328.00	-----	-----	-----	73,550.28	-497,878.28
Undelivered Orders						-2,413,168.83	-----	-----	-----	-144,882.97	-2,268,285.86
Subtotal	10			0928		-0-	20,720,000.00	-----	20,811,503.20	-91,503.20	-----
Trust Fund Accounts											
Gifts And Donations, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	No Year	10		8123		426,842.79	34,936.17	-----	68,445.00	-----	393,333.96
Fund Equities:											
Unobligated Balances (Unexpired)						-426,084.23	-----	-----	-----	-33,508.83	-392,575.40
Accounts Payable						-758.56	-----	-----	-----	-----	-758.56
Subtotal	10			8123		-0-	34,936.17	-----	68,445.00	-33,508.83	-----
Total, Federal Judicial Center						-----	20,754,936.17	-----	20,879,948.20	-125,012.03	-----
Judiciary Retirement Funds											
General Fund Accounts											
Payment To Judicial Officers' Retirement Fund											
Fund Resources:											
Undisbursed Funds	2003	10		0941		-----	35,300,000.00	-----	35,300,000.00	-----	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Judicial Survivors Annuity Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8110		772,777.83	36,018,837.68	-19,967,930.35	15,822,952.07	-----	1,000,733.09
Unrealized Discount On Investments						-4,624,121.48	-----	-193,069.65	-----	-----	-4,817,191.13
Investments In Public Debt Securities						403,930,500.00	-----	20,161,000.00	-----	-----	424,091,500.00
Fund Equities:											
Unobligated Balances (Unexpired)						-398,204,876.85	-----	-----	-----	19,984,068.18	-418,188,945.03
Accounts Payable						-1,874,279.50	-----	-----	-----	211,817.43	-2,086,096.93
Subtotal	10			8110		-0-	36,018,837.68	-----	15,822,952.07	20,195,885.61	-0-
Judicial Officers Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8122		740,275.93	28,160,465.32	-4,508,605.11	22,246,516.00	-----	2,145,620.14
Unrealized Discount On Investments						-220,596.88	-----	-58,394.89	-----	-----	-278,991.77
Investments In Public Debt Securities						167,823,000.00	-----	4,567,000.00	-----	-----	172,390,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-167,801,436.72	-----	-----	-----	5,837,829.30	-173,639,266.02
Accounts Payable						-541,242.33	-----	-----	-----	76,120.02	-617,362.35
Subtotal	10			8122		-0-	28,160,465.32	-----	22,246,516.00	5,913,949.32	-0-
Claims Court Judges Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8124		124,989.10	2,912,627.14	-795,552.39	2,105,190.94	-----	136,872.91
Unrealized Discount On Investments						-28,560.40	-----	-6,447.61	-----	-----	-35,008.01
Investments In Public Debt Securities						10,059,000.00	-----	802,000.00	-----	-----	10,861,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-9,980,428.70	-----	-----	-----	821,377.64	-10,801,806.34
Accounts Payable						-175,000.00	-----	-----	-----	-13,941.44	-161,058.56
Subtotal	10			8124		-0-	2,912,627.14	-----	2,105,190.94	807,436.20	-0-
Total, Judiciary Retirement Funds						-----	102,391,930.14	-----	75,474,659.01	26,917,271.13	-----
United States Sentencing Commission											
General Fund Accounts											
Salaries And Expenses, United States Sentencing Commission											
Fund Resources:											
Undisbursed Funds	2003	10		0938		-----	12,011,000.00	-----	10,600,093.37	-----	1,410,906.63
	2002					911,687.12	-----	-----	807,915.89	-----	103,771.23
	2001					232,782.51	-----	-----	-3,631.72	-----	236,414.23
	2000					297,147.83	-----	-----	-539.75	-----	297,687.58
	1999					279,215.55	-----	-----	-85.50	-----	279,301.05
	1998					674,460.08	-----	-----	-----	674,460.08	-----
	No Year					599,791.51	-----	-----	2,739.42	-----	597,052.09
Accounts Receivable						-----	-----	-----	-----	-50,767.49	50,767.49
Fund Equities:											
Unobligated Balances (Expired)						-492,018.15	-----	-----	-----	-125,158.71	-366,859.44
Unobligated Balances (Unexpired)						-587,226.23	-----	-----	-----	747.29	-587,973.52

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-342,874.65	-----	-----	56,482.87	-399,357.52	
Undelivered Orders						-1,572,965.57	-----	-----	48,744.25	-1,621,709.82	
Subtotal		10		0938		-0-	12,011,000.00	11,406,491.71	604,508.29	-0-	
Total, United States Sentencing Commission						-----	12,011,000.00	11,406,491.71	604,508.29	-----	
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public						-----	-27,706,554.14	-27,706,554.14	-----	-----	
Intrabudgetary Transactions						-----	-273,802,355.05	-273,802,355.05	-----	-----	
Total, Judicial Branch						-----	5,155,126,912.90	5,123,457,964.60	31,668,948.30	-----	

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1998 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to deposition by the administrative agency.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Judicial Branch

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
10	X	0920	32,977,428.00	12,187,000.00	20,790,428.00	10	03	0920	11,042,433.00
10	03	0920	3,766,224,572.00	3,777,015,000.00	-10,790,428.00	10	X	0930	9,747,995.00
10	X	0930	-7,039,638.00	0.00	-7,039,638.00	10	X	0920	-11,042,433.00
10	03	0930	263,694,638.00	266,655,000.00	-2,960,362.00	10	03	0930	252,005.00
10	03	0930				10	X	0920	-9,747,995.00
10	03	0930				10	03	0930	2,708,357.00
10	03	0930				10	X	0920	-252,005.00
10	03	0930				10	X	0930	-2,708,357.00
Totals			4,055,857,000.00	4,055,857,000.00	0.00				0.00