Appropriation On Francisco		1	Λ		70	ions, ounays, c		Jonanaca	1		
Appropriation Or Fund Account	1	D.		nt Symbol	1	Balances,	Appropriations And	Transfers	Outlovo	Balances Withdrawn	Balances,
T:11	Period Of	D€		Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays	And Other	End Of
Title	Availability		Tr	Number	No.	Fiscal Year	Authority ¹	Investment (Net)2	(Net)	Transactions ³	Fiscal Year⁴
	,	Reg	From				-				
D (1001 #											
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2003-2005	15		0129			1,500,000.00				1,500,000.00
	2003-2004						6,000,000.00				6,000,000.00
	2002-2004	ļ.				1,500,000.00			1,072,674.00		427,326.00
	2003						137,041,541.00		105,928,213.84		31,113,327.16
	2002-2003	l				1,000,000.00			1,000,000.00		
	2001-2003					531,996.71			126,028.38		405,968.33
	2002					43,055,254.65		25,000.00	31,286,619.54		11,793,635.11
	2001-2002					981,800.00		20,000.00	981,483.85		316.15
	2000-2002					48,002.48			16,074.00		31,928.48
	2000-2002					13,104,632.09			5,833,294.29		7,271,337.80
	2000-2001					104,836.36			5,655,294.29 87,809.29		17,027.07
									07,009.29		
	1999-2001					237,306.29					237,306.29
	2000					4,209,647.22			57,523.93		4,152,123.29
	1999-2000					109,919.79					109,919.79
	1999					5,040,239.35			-344,397.11		5,384,636.46
	1998					1,438,269.84		-1,375,000.00	62,566.15	703.69	
	No Year					19,164,385.98	2,865,737.00		9,950,146.79		13,454,976.19
Funds Held Outside The Treasury	2002					25,000.00		-25,000.00			
Accounts Receivable						55,420,365.37				-3,990,019.03	9,410,384.40
Unfilled Customer Orders						5209,023.72				-157,573.87	366,597.59
Fund Equities:											
Unobligated Balances (Expired)						5-20,789,126.46				6,008,293.00	-26,797,419.46
Unobligated Balances (Unexpired)						-11,595,000.23				3,436,479.44	-15,031,479.67
Accounts Payable						-35,506,005.31				-7,959,083.69	-27,546,921.62
Undelivered Orders						-28,290,547.85				-5,989,558.49	-22,300,989.36
	Subtotal	15		0129		-0-	147,407,278.00		156,058,036.95	-8,650,758.95	-0-
Counterterrorism Fund, General Administration, Justice				* *		·	,,=		,,	2,223,1221	
Fund Resources:											
Undisbursed Funds	2003-2004	15		0130			20,000,000.00				20,000,000.00
Shalobarood Farido	No Year	1.5		0100		63,614,412.93	993,000.00		11,260,087.98		53,347,324.95
Fund Equities:	110 1601					00,017,412.00	330,000.00		11,200,007.30		00,071,027.00
Unobligated Balances (Unexpired)						-49,281,224.61				20,867,544.14	-70,148,768.75
Accounts Payable						, ,				-11,134,632.12	-70,146,766.75
Accounts rayable	C., h4-4-1	15		0120		-14,333,188.32	20,002,000,00		11 000 007 00	, ,	-3, 130,330.20
Name to a distance of the state	Subtotal	15		0130		-0-	20,993,000.00		11,260,087.98	9,732,912.02	-0-
Narrowband Communications, General Administration,											
Justice											
Fund Resources:	0000 000			0455			_,				
Undisbursed Funds	2003-2004	15		0132			71,005,177.00		28,110,954.55		42,894,222.45
	2000					14,620,532.09			7,214,624.36		7,405,907.73
	No Year	1				167,042,674.22	-2,865,737.00		60,924,630.84		103,252,306.38
Accounts Receivable						556,883.52				-2,383,911.88	2,940,795.40
Unfilled Customer Orders	1					16,559,707.63				12,037,034.37	4,522,673.26

Appropriation On Front Account			A = :		γριια	tions, Outlays, t	and Balances - (Oontinaca	<u> </u>	1	
Appropriation Or Fund Account		De		nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Req	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year ⁴
Fund Equities:											
Unobligated Balances (Expired)						-3,949,278.56				-1,338,487.23	-2,610,791.33
Unobligated Balances (Unexpired)						-88,446,078.94				-59,381,808.17	-29,064,270.77
Accounts Payable						-19,134,178.23				10,727,590.66	-29,861,768.89
Undelivered Orders						-87,250,261.73				12,228,812.50	-99,479,074.23
	Subtotal	15		0132		-0-	68,139,440.00		96,250,209.75	-28,110,769.75	-0-
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0134			15,869,000.00		7,141,490.28		8,727,509.72
	No Year					-3,659,172.18			-4,199,667.62		540,495.44
Accounts Receivable						13,372,199.02				12,453,664.02	918,535.00
Unfilled Customer Orders						5,086,349.18				4,036,800.18	1,049,549.00
Fund Equities:						202 222 44				202 425 27	470 570 04
Unobligated Balances (Unexpired)						-399,006.11				-226,435.27	-172,570.84
Accounts Payable Undelivered Orders						-6,666,118.97 -7,734,250.94				-3,440,827.88 103,976.29	-3,225,291.09 -7,838,227.23
Undelivered Orders	Subtotal	15		0134		-1,134,250.94	15.869.000.00		2,941,822.66	12,927,177.34	-1,030,221.23 -0-
Detention Trustee, General Administration, Justice	Subtotal	13		0134		-0-	13,009,000.00		2,941,022.00	12,921,111.34	-0-
Fund Resources:											
Undisbursed Funds	2003	15		0136			40,000,000.00		40,000,000.00		
	2002					-380,252.32			-400,109.39		19,857.07
	2001					820,639.60			138,602.29		682,037.31
	No Year						768,577,000.00	7,000,000.00	765,141,617.03		10,435,382.97
Accounts Receivable Fund Equities:						622,000.00				-15,145,314.00	15,767,314.00
Unobligated Balances (Expired)						-874,181.95				-172,287.57	-701,894.38
Unobligated Balances (Unexpired)										6,945,035.52	-6,945,035.52
Accounts Payable						-188,205.33				6,802,205.46	-6,990,410.79
Undelivered Orders										12,267,250.66	-12,267,250.66
Automated Discontine Identification Contamble Indonesia	Subtotal	15		0136		-0-	808,577,000.00	7,000,000.00	804,880,109.93	10,696,890.07	-0-
Automated Biometric Identification System/Integrated Automated Identification System Integration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0138			8,941,000.00		2,728,826.50		6,212,173.50
Fund Equities:											
Unobligated Balances (Unexpired)										1,551,131.11	-1,551,131.11
Accounts Payable										342,932.59	-342,932.59
Undelivered Orders		4-		0400						4,318,109.80	-4,318,109.80
T-l	Subtotal	15		0138		-0-	8,941,000.00		2,728,826.50	6,212,173.50	-0-
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202		128,361,781.29			68,563,980.18		59,797,801.11
Fund Equities:	INO I Gal	10		0202		120,001,701.23			00,000,900.10		55,757,001.11
Unobligated Balances (Unexpired)						-76,150,438.95				-26,624,676.81	-49,525,762.14
Accounts Payable						-3,700,000.00				-2,094,000.00	-1,606,000.00
Undelivered Orders						-48,511,342.34				-39,845,303.37	-8,666,038.97

Title Percet of	Appropriation Or Fund Account			Accou	nt Symbol		Dalamas Dalamas		Tf		Delever - Milleder	Delevere
Title	FF 3F	Davied Of	De			Cub	Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Suboral Subo	Title	Availability		Tr						(Net)		
Direc of Dispacher General, Justice		Availability	Reg	From	Number	INU.	i iscai i cai	Additionly	investment (ivet)		Transactions	i iscai i eai
Direc of Dispacher General, Justice		0	45		0000		0			CO ECO 000 40	00 502 000 40	0
Fund Resources	Office Of Ingrestor Constal Justice	Subtotal	15		0202		-0-			68,563,980.18	-68,563,980.18	-0-
Undishursed Funds 2003-2004 15 203 200 203 200 203 200 203 200 203 200 203 200 203 200 203 200 203 200 200												
2002 2003 2007 273,847.44 55,000 52,778,786 422,847.28 68,855. 2007 2007 2142,00 1,738,883.22 973,984.22 68,855. 2007 2007 2142,00 1,738,883.22 973,984.22 68,855. 2008 2009 3,387,949.25 115,000 0 4,384,205.95 1,745,00 2,247,205. 1999 273,041,92 2 2,000 0 62,000 2,703,856. 1999 273,041,92 2 2,000 0 65,000 0 7,745,00 0		2002 2004	15		0200			2 502 745 00		E 254 24		2 400 262 76
2002-2003 2002 2001-2002-2002	Undispursed Funds		15		0320			, ,		,		, ,
2007 201-2002 2001 3,783,847.4 45,000.0 1,738,883.22 979,596.2 2,142.0 2001 1,738,883.22 2001 1,738,833.22 2001 1,738,83							0.640.75	30,440,091.00				
2001-2007 199-2001									65,000,00			
200									-05,000.00	1,730,003.22		
1999-2001 34.48.22 7 39.888 48 30.514.54 3							,		115 000 00	4 364 200 50		,
2000 1998 1998 1999 1999 1999 1999 1999 1999 1999 1999 1990									115,000.00			
1996 1998 1998 1999 273,041 92 2,805.00 34,300.63							,			,		
Funds Held Outside The Treasury 2002 Funds Held Outside The Treasury 2002 Accounts Receivable Unbilliade Clustomer Orders Unbilliade Glastness (Expired) Undisbursed Funds 2002 2001 15 0339 15												
Funds Held Outside The Treasury 2002 2001											638 073 63	210,230.32
Funds Held Outside The Treasury											30,073.03	
Accounts Receivable Unfilled Customer Orders Fund Equities Unobligated Balances (Expired) Unobligated Balances (Expired) Unobligated Balances (Expired) Unobligated Balances (Drexpired) Accounts Payable Undelivered Orders Subtotal 15 0328 Administrative Review And Appeals, General Administration, Justice Fund Resources: Undisbursed Funds 2003 2001 2001 2001 2001 2001 2001 200	Funds Hold Outside The Treasury								65,000,00	-230.00		
Accounts Receivable Unfilled Customer Orders Unfilled Customer Orders Unfoligated Balances (Expired) Unobligated Balances (Expired) Accounts Payable Undelivered Orders Subtotal 15 0328 8 519 954,000 749,407.85 -7,747.36 -7	Turius Field Odiside Trie Treasury											
Undiglated Balances (Expired) 1,909,916.00 4,255,213.00 1,909,916.00 4,255,213.00 1,909,916.00 4,255,213.00 1,909,916.00 4,255,213.00 1,909,916.00 4,255,213.00 1,909,916.00 4,255,213.00 1,333,218.40 1,333,218.40 1,333,218.40 1,333,218.40 1,200,930.60 1,217,098.00 1,220,930.60 1,220,930.60 1,220,930.60 1,221,1479 1,240,990.40 1,24	Accounts Passivable	2001							-113,000.00		4 400 762 00	4 020 102 00
Fund Equities: Unobligated Balances (Expired)							, ,				, ,	
Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal Subto							0,103,123.00				1,909,910.00	4,233,213.00
Undelivered Orders Undelivered Driders Undelivered Driders Undelivered Driders Subtotal 15 Undelivered Orders Subtotal 15 Subtotal							-7/10 //07 85				583 810 50	-1 333 218 //
Accounts Payable Undelivered Orders Undelivered Orders Subtotal Undelivered Orders Undelivered Orders Subtotal Undelivered Orders Undelivered							· ·					
Undelivered Orders Administrative Review And Appeals, General Administration, Justice Fund Resources: Undisbursed Funds Undisbursed Funds 2003 15 2002 2001 1 2000 1 15,647,263.97 1 190,290,000.00 1 179,701,642.43 1 10,588,357.51 3,140,464.44 1 2,000 1 199.99 1												
Subtotal 15												
Administrative Review And Appeals, General Administration, Justice Fund Resources: Undisbursed Funds 2003 15 0339 15,647,263.97 2000 15,647,263.97 2000 15,647,263.97 2000 15,647,263.97 2000 15,647,263.97 2000 179,701,642.43 2001 12,506,799.56 3,140,464.47 394,509.44 401,331.68 401,777.7 800,434.39 60,73.89 794,360.50 40,211,030.06 10,343.39 40,344.39 40,343.49 40	Ondervered Orders	Subtotal	15		กรวย			58 9/9 806 00		/0 670 NNS /0		-1,500,550. 4 1 -0_
Justice Fund Resources: Undisbursed Funds 2003 15 0339 15,647,263.97 190,290,000.00 179,701,642.43 110,588,357.55 2002 2001 5,804,851.17 22,258,472.75 3,446,378.41 2000 394,509.44 149,331.68 245,177.76 1999 1999 1999 242,916.24 176,002.23 766,914.01 Accounts Receivable Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal 15 0339 15,647,263.97 190,290,000.00 15,647,263.97 22,258,472.75 3,446,378.41 245,177.76 30,043.43 9 6,073.89 794,360.56 242,916.24 9 176,002.23 766,914.01 264,409.86 274,205.77 264,409.86	Administrative Review And Anneals General Administration	Subtotal	13		0320		-0-	30,949,000.00		45,075,000.45	3,210,131.31	-0-
Fund Resources: Undisbursed Funds 2002 2002 2001 2000 2001 2000 2000 20												
Undisbursed Funds 2003 15 0339 15 0339 15 15,647,263.97 12,506,799.56 3,140,464.47 2000 1999 800,434.39 6,073.89 794,360.56 22,211,030.06 1998 1998 No Year 190,290,000.00 179,701,642.43 10,588,357.57 3,140,464.47 2000 1999 1998 10,588,357.57 10,58												
15,647,263.97 12,506,799.56 3,140,464.4 340,851.17 2,258,472.75 3,546,378.44 394,509.44 1999 1998 242,916.24 176,002.23 766,914.01 794,360.50 1,946,620.17 930,000.00 1,946,620.17 930,000.00 1,946,620.17 1,691,933.09 -5,274,235.76 1,946,620.17 -6,962,753.04 -23,156.97 1,946,620.17 -6,939,002.76 -3,832,670.76 -3,832,670.76 -6,939,002.76 -3,832,670.76 -6,939,002.76 -3,832,670.76 -6,954,942.71 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.71 -0,000.00 -6,454,942.71 -6,454,942.		2003	15		0339			190.290.000.00		179.701.642.43		10.588.357.57
Subtotal 15 0339							15.647.263.97					
2000 1999 1998 1998 No Year 242,916.24 149,331.68 245,177.76 1999 1998 No Year 2,211,030.06 930,000.00 1,946,620.17 264,409.85 242,116.25 149,035.05 149,331.68 245,177.76 149,331.68 14										' '		, ,
1999 1998 No Year 1999 1998 No Year 242,916.24										, ,		245,177.76
1998 No Year 1998 No Year 242,916.24		1999					800,434,39			6.073.89		794.360.50
Accounts Receivable Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders No Year No Year 2,211,030.06 930,000.00											⁷ 66.914.01	
Accounts Receivable Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal 15 Accounts Receivable 930,000.00		No Year										264,409.89
Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal 15 Unobligated Balances (Expired) -6,966,168.87 -985,910.01 -13,552,352.85 -4,526,573.54 -0- 190,290,000.00 -1,691,933.09 -5,274,235.76 -962,753.04 -23,156.97 -24,103,267.83 -9,449,085.02 -693,902.76 -6,93,902.76 -6,93,902.76 -6,454,942.71 -6,454,942.71 -6,454,942.71	Accounts Receivable										930,000.00	
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal 15 Unobligated Balances (Unexpired) -985,910.01 -13,552,352.85 -4,526,573.54 -0- 190,290,000.00 -962,753.04 -23,156.97	Fund Equities:						·				·	
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders Subtotal 15 Unobligated Balances (Unexpired) -985,910.01 -13,552,352.85 -4,526,573.54 -0- 190,290,000.00 -962,753.04 -23,156.97	Unobligated Balances (Expired)						-6,966,168.87				-1,691,933.09	-5,274,235.78
Accounts Payable Undelivered Orders Subtotal 15 Accounts Payable -13,552,352.85 -4,526,573.54 -0- 190,290,000.00 -0- 190,290,000.00 -0- 190,744,942.71 -6,454,942.71 -6,454,942.71							-985,910.01					-23,156.97
Subtotal 15 0339 -0- 190,290,000.00 196,744,942.71 -6,454,942.71 -0	Accounts Payable						-13,552,352.85				-4,103,267.83	-9,449,085.02
	Undelivered Orders						-4,526,573.54				-693,902.76	-3,832,670.78
Intragovernmental Funds		Subtotal	15		0339		-0-	190,290,000.00		196,744,942.71	-6,454,942.71	-0-
Intragovernmental Funds												
	Intragovernmental Funds											
Working Capital Fund, Department Of Justice	Working Capital Fund, Department Of Justice											
Fund Resources:												
		No Year	15		4526		539.997.439.95	881.011.828.25	-40.528.449.79	129.189.363.35		451,291,455.06
			-								26.004.579.99	76,329,304.00
												17,282,942.58
							. , ,				,,	, . ,

					priu	tione, outlaye,	and Balances - (Continuou	T		
Appropriation Or Fund Account	1	_		nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of	D	ept Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
1100	Availability	Reg	From	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	(1401)	Transactions ³	Fiscal Year ⁴
		ricg	110111								
Fund Equities:											
Unobligated Balances (Unexpired)						-276,429,788.05				-41,838,683.16	-234,591,104.89
Accounts Payable						-168,378,314.52				-28,634,535.40	-139,743,779.12
Undelivered Orders						-232,354,962.56				-61,786,144.93	-170,568,817.63
	Subtotal	15		4526		-0-	81,011,828.25	-40,528,449.79	129,189,363.35	-88,705,984.89	-0-
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		91,105.16	25,000.00		88,137.50		27,967.66
Fund Equities:											
Unobligated Balances (Unexpired)						-46,105.16				-18,137.50	-27,967.66
Accounts Payable						-45,000.00				-45,000.00	
	Subtotal	15		8305		-0-	25,000.00		88,137.50	-63,137.50	-0-
Violent Crime Reduction Programs, Administrative Review											
And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		3,117,263.39			613,465.56		2,503,797.83
Accounts Receivable						114,864.81				114,864.81	
Fund Equities:											
Unobligated Balances (Unexpired)						-25,129.98				245,324.52	-270,454.50
Accounts Payable						-2,780,279.46				-936,263.14	-1,844,016.32
Undelivered Orders	0.11.1	45		0000		-426,718.76			040.405.50	-37,391.75	-389,327.01
T. 1.0. 141	Subtotal	15		8608		-0-	4 400 000 050 05	00 500 440 70	613,465.56	-613,465.56	-0-
Total, General Administration							1,400,203,352.25	-33,528,449.79	1,518,997,991.56	-152,323,089.10	
H '' 10' / D 1 0											
United States Parole Commission											
O-marel Front Assessment											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission,											
Justice Justice											
Fund Resources:											
Undisbursed Funds	2003	15		1061			10,420,000.00		9,778,797.49		641,202.51
S. a. o.	2002	'		1001		449,152.19			435,563.54		13,588.65
	2002					158.015.41			92.028.22		65.987.19
	2000					-3,795.51			20,184.66		9-23,980.17
	1999					117,648.16			-3,918.33		121,566.49
	1998					125,211.28				⁶ 125,211.28	
Fund Equities:						-, 11=4				-,	
Unobligated Balances (Expired)						-405,032.65				-195,601.96	-209,430.69
Accounts Payable						-338,790.09				114,216.51	-453,006.60
Undelivered Orders						-102,408.79				53,518.59	-155,927.38
	Subtotal	15	<u> </u>	1061		-0-	10,420,000.00		10,322,655.58	97,344.42	-0-
Total, United States Parole Commission							10,420,000.00		10,322,655.58	97,344.42	
		_	_								

Appropriation Or Fund Account			Accoun	nt Symbol		ions, outlays, t					
7 ppropriation of Fana 7000011		De		•		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of		Tr	Account	Sub	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And	(Net)	And Other	End Of Fiscal Year ⁴
	Availability	Reg	From	Number	No.	Fiscal Year	Authority	Investment (Net) ²	, ,	Transactions ³	FISCAL YEAR
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement											
Commission, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0100			1,129,000.00		1,012,950.39		116,049.61
	2002					249,135.14			34,982.64		214,152.50
	2001					226,168.20			-4,989.23		231,157.43
	2000					495,274.34			-769.93		496,044.27
	1999					123,558.11			2,713.92		120,844.19
	1998					88,306.77			164.21	1088,142.56	
Fund Equities:						,				,	
Unobligated Balances (Expired)						-1,106,168.51				-20,750.37	-1,085,418.14
Accounts Payable						-55,677.06				-1,350.75	
Undelivered Orders						-20,596.99				17,906.56	
Silasing orași	Subtotal	15		0100		-0-	1,129,000.00		1,045,052.00	83,948.00	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War	oubtota.			0.00		· ·	1,120,000.00		1,010,002.00	00,010.00	Ĭ
Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99					17,970.99
Fund Equities:						,					,
Unobligated Balances (Unexpired)						-17,970.99					-17,970.99
Chosingatod Balanoos (Chospirod)	Subtotal	15		0104		-0-					-0-
Salaries And Expenses, General Legal Activities, Justice	Cubiciai	10		0101		V					ľ
Fund Resources:											
Undisbursed Funds	2003	15		0128			607,351,000.00		553,509,512.58		53,841,487.42
Ondisbursed Funds	2002-2003	13		0120		3,900,000.00	007,001,000.00	50,000.00	2,390,438.56		1,559,561.44
	2002-2003					93,333,353.79		30,000.00	100,684,977.73		9-7,351,623.94
	2001-2002					933,879.55			595,187.14		338,692.41
	2001-2002					-26,095,963.96			-9,963,369.97		9-16,132,593.99
	2000-2001					1,011,760.95			-9,965,369.97 400,633.54		611,127.41
	1999-2001					138,219.53					138,219.53
	2000					-2,941,089.98			-1,692,170.02		9-1,248,919.96
	1999-2000					-2,941,069.96 279,063.88			33,645.11		°-1,246,919.90 245,418.77
	1999-2000					-440,846.13		-851.609.51	-447,524.94		9-844,930.70
	1998-1999					53,849.59		-031,009.31	1,767.17		52,082.42
	1996-1999					1,123,343.30		-2,158,587.45	-1,035,244.15		52,002.42
	No Year					1,123,343.30		-2,158,587.45 3,010,196.96			11,910,784.16
Accounts Receivable	NO TEST					135,604,198.98		3,010,190.90	1,400,130.33	-25,008,122.76	, ,
Unfilled Customer Orders						113,123,952.44				-25,006,122.76 11,173,070.46	
Fund Equities:						113,123,932.44				11,173,070.46	101,950,061.98
·						-13,067,338.48				4,412,657.53	-17,479,996.01
Unobligated Balances (Expired) Unobligated Balances (Unexpired)						-13,067,338.48 -11,957,817.15				, ,	-17,479,996.01 -5,191,689.08
										-6,766,128.07	
Accounts Payable Undelivered Orders						-163,899,730.02				-29,243,187.70 6,868,727.44	-134,656,542.32 -148,354,281.28
Undelivered Orders	Cubictel	15		0100		-141,485,553.84	607 364 000 00	E0 000 00	645 063 003 40	, ,	, ,
	Subtotal	15		0128		-0-	607,351,000.00	50,000.00	645,963,983.10	-38,562,983.10	-0-

Appropriation Or Fund Account			Δοοοιι	nt Symbol					l l		
Appropriation of Fund Account			ept			Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year⁴
Construction United Ctates Manufacts Consider Australia											
Construction, United States Marshals Service, Justice Fund Resources:		l									
Undisbursed Funds	No Year	15		0133		44 606 967 64	15,028,000.00		11 107 112 20		45,437,454.44
Fund Equities:	No real	15		0133		41,606,867.64	15,026,000.00		11,197,413.20		45,457,454.44
		1				202 205 60				57,552.09	-259.857.69
Unobligated Balances (Unexpired) Accounts Payable		1				-202,305.60 -22,409,077.97				-2,565,210.94	-259,657.69 -19,843,867.03
Undelivered Orders		1				-18,995,484.07				6,338,245.65	-25,333,729.72
Office livered Orders	Subtotal	15		0133		-0-	15,028,000.00		11,197,413.20	3,830,586.80	-25,555,729.72
Legal Activities Office Automation, Department Of Justice	Subtotal	13		0100		-0-	13,020,000.00		11,137,413.20	3,030,300.00	-0-
Fund Resources:		1									
Undisbursed Funds	2003-2004	15		0137			15,838,000.00		4,828,770.39		11,009,229.61
onalobarood rando	No Year			0101		14,638,203.41			20,394,637.75		9-5,756,434.34
Accounts Receivable	110 . 00.	1				828.350.44				-9.385.937.84	10,214,288.28
Unfilled Customer Orders		l				3,509,043.69				-11,849,264.29	15,358,307.98
Fund Equities:		l				5,000,000				,,	,,
Unobligated Balances (Unexpired)		1				-8,893,956.00				-5,140,530.13	-3,753,425.87
Accounts Payable		1				-849,679.76				8,329,452.60	-9,179,132.36
Undelivered Orders		l				-9,231,961.78				8,660,871.52	-17,892,833.30
	Subtotal	15		0137		-0-	15,838,000.00		25,223,408.14	-9,385,408.14	-0-
Fees And Expenses Of Witnesses, Justice		l					, ,		, ,	, ,	
Fund Resources:		l									
Undisbursed Funds	No Year	15		0311		131,959,771.24	175,645,000.00		148,019,433.55		159,585,337.69
Fund Equities:		l									
Unobligated Balances (Unexpired)		1				-12,984,240.88				37,156,283.27	-50,140,524.15
Accounts Payable		1				-16,848,752.72				-2,688,316.25	-14,160,436.47
Undelivered Orders		1				-102,126,777.64				-6,842,400.57	-95,284,377.07
	Subtotal	15		0311		-0-	175,645,000.00		148,019,433.55	27,625,566.45	-0-
Salaries And Expenses, Antitrust Division, Justice		1									
Fund Resources:		1									
Undisbursed Funds	2003	15		0319			72,619,929.00		62,359,629.88		10,260,299.12
	2002	1				15,750,706.00					15,750,706.00
	2001	1				9,497,888.00					9,497,888.00
	1999-2001	l				9,104.16			44.000.00		9,104.16
	2000	l				-14,062.82			-14,062.82		
	1999	l				-1,506.55			-1,506.55	60.400.40	
	1998	1				5,486.29			3,002.80	⁶ 2,483.49	44.400.770.00
Assessments Description	No Year	1				10,785,812.23			-3,640,961.65	4 070 450 50	14,426,773.88
Accounts Receivable		1				1,766,795.86				1,678,458.52	88,337.34
Unfilled Customer Orders	1 1	i				0.90				0.90	
Fund Equities:	1	i				-25,260,181.65				10,146,317.72	-35,406,499.37
Unobligated Balances (Expired) Unobligated Balances (Unexpired)	1	i				-25,260,181.65 -4,004,930.20				10, 146,317.72 588,745.50	-35,406,499.37 -4,593,675.70
Accounts Payable	1	İ				-4,004,930.20 -5,806,018.37				2,252,952.28	-4,593,675.70 -8,058,970.65
Undelivered Orders	1	i				-2,729,093.85				2,252,952.26 -755,131.07	-0,050,970.05 -1,973,962.78
Ondelivered Orders	Subtotal	15		0319		-2,729,093.05 -N-	72,619,929.00		58,706,101.66	13,913,827.34	-1,973,902.70 -0-
Salaries And Expenses, United States Attorneys, Justice	Subiolai	10		0318		-U-	12,019,929.00		30,700,101.00	13,021.34	-0-
Fund Resources:	1 1	i									
Undisbursed Funds	2003-2004	15		0322			2,540,171.00		1,331,763.06		1,208,407.94
Chalobarood I undo	2003-2004			0022			1,493,993,000.00		1,378,748,200.51		115,244,799.49
	2003		1				1,7700,000,000,000		1,070,740,200.31		113,244,133.43

Appropriation Or Fund Account				nt Symbol		Delever		Touris		Deleges Mary 1	Dala
Title	Period Of Availability	De Reg		Account Number	Sub No.	Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Salaries And Expenses, United States Attorneys, Justice – Continued Fund Resources – Continued:		Reg	FIOIII								
Undisbursed Funds – Continued											
Shalobarood Farias Sofianasa	2002-2003					-91,345.03		2,456.00	-119,276.81		30,387.78
	2002					118,025,724.39			92,893,529.80		25,132,194.59
	2001-2002					209,569.83			-25,362.22		234,932.05
	2001					24,530,058.07			8,417,586.15		16,112,471.92
	1999-2001 2000					183,611.15 12,891,276.93			1,271,376.67		183,611.15 11,619,900.26
	1999					4,943,406.03			646,462.24		4,296,943.79
	1998					4,090,159.91		-2,750,000.00	781,582.92	¹¹ 558,576.99	
	No Year					43,487,480.12		2,750,000.00	14,639,727.50		31,597,752.62
Accounts Receivable						23,246,398.59				8,796,429.21	14,449,969.38
Unfilled Customer Orders Fund Equities:						5,268,656.66				-428,578.58	5,697,235.24
Unobligated Balances (Expired)						-21,123,924.58				20,977,753.73	-42,101,678.31
Unobligated Balances (Unexpired)						-23,827,747.34				-3,727,605.20	-20,100,142.14
Accounts Payable						-112,866,556.03				-6,893,284.80	-105,973,271.23
Undelivered Orders						-78,966,768.70				-21,333,254.17	-57,633,514.53
Salaries And Expenses, United States Marshals Service,	Subtotal	15		0322		-0-	1,496,533,171.00	2,456.00	1,498,585,589.82	-2,049,962.82	-0-
Justice Fund Resources:											
Undisbursed Funds	2003-2004	15		0324			8,850,076.00				8,850,076.00
	2003						663,082,258.00		617,049,227.04		46,003,030.96
	2002-2003					1,158,102.34		21,531.00	1,156,690.49		22,942.85
	2002 2001					41,088,500.56 6,924,670.17		30,000.00	40,813,819.72 -2,430,698.23		304,680.84 9,355,368.40
	1999-2001					18,118.43			-2,430,090.23		9,355,366.40
	2000					6,078,670.76		-1,000,000.00	373,105.11		4,705,565.65
	1999					2,734,634.43		-500,000.00	81,384.06		2,153,250.37
	1998					2,358,840.86			2,358,840.86		
Funds Hold Outside The Traceury	No Year 2003					33,559,759.56	11,983,000.00	, ,	-141,593,663.09		188,636,422.65
Funds Held Outside The Treasury	2003					30,000.00		30,000.00 -30,000.00			30,000.00
Accounts Receivable	2002					30,059,174.09				-6,789,363.73	36,848,537.82
Unfilled Customer Orders						15,510,884.90				-1,473,147.25	16,984,032.15
Fund Equities:											
Unobligated Balances (Expired)						-4,454,454.85 -5,056,802.26				2,585,340.16 9,752,304.21	-7,039,795.01 -14,809,106.47
Unobligated Balances (Unexpired) Accounts Payable						-5,056,602.26 -22,948,032.01				9,752,304.21 167,544,749.07	-14,609,106.47
Undelivered Orders						-107,062,066.98				-5,491,723.42	
	Subtotal	15		0324		-0-	683,915,334.00	21,531.00	517,808,705.96	166,128,159.04	-0-
Independent Counsel, Justice											
Fund Resources:	2002	15		0227			0 500 000 00		1 050 000 00		0 050 000 00
Undisbursed Funds	2003 2002	10		0327		4,989,871.92	9,500,000.00		1,250,000.00		8,250,000.00 4,989,871.92
	2002					3,559,232.97					3,559,232.97
	2000					8,447,763.02			662.02		8,447,101.00
	1999					158,301.18			21,950.00		136,351.18

Appropriation Or Fund Account			Accour	nt Symbol	•		iliu Dalalices - V				
Appropriation of Fund Account		De				Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of	De	Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
	Availability	Reg	From	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	,	Transactions ³	Fiscal Year ⁴
Fund Equities:	1998					39,951.00				639,951.00	
Unobligated Balances (Expired)						-17,195,120.09				8,187,436.98	-25,382,557.07
Unobligated Balances (Expired)	Subtotal	15		0327		-17,195,120.09	9,500,000.00		1,272,612.02	8,227,387.98	-25,362,557.07
Civil Liberties Public Education Fund, Justice	Subtotal	15		0327		-0-	9,500,000.00		1,212,012.02	0,221,301.90	-0-
Fund Resources:											
Undisbursed Funds	No Year	15		0329		68,485.03			19,993.99		48,491.04
Fund Equities:				***					,		,
Unobligated Balances (Unexpired)						-48,485.03				6.01	-48,491.04
Accounts Payable						-20,000.00				-20,000.00	
	Subtotal	15		0329		-0-			19,993.99	-19,993.99	-0-
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340		111,799,954.41	2,700,000,000.00		708,479,461.85		2,103,320,492.56
Fund Equities:						74 000 400 47				4 000 407 504 05	4 000 040 004 00
Unobligated Balances (Unexpired) Accounts Payable						-71,803,129.47 -39,996,824.94				1,926,407,564.85 65,112,973.30	-1,998,210,694.32 -105,109,798.24
Accounts Fayable	Subtotal	15		0340		-0-	2,700,000,000.00		708,479,461.85	1,991,520,538.15	-0-
Salaries And Expenses, Community Relations Service,	Jubiolai	13		0340		-0-	2,700,000,000.00		700,473,401.00	1,331,020,030.10	-0-
Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0500			9,412,000.00		7,925,921.95		1,486,078.05
	2002					210,185.66			168,909.18		41,276.48
	2001					129,040.26			-9,149.28		138,189.54
	2000 1999					192,955.99			40 407 00		192,955.99
	1999					79,512.60 6.91			16,137.03	 66.91	63,375.57
Accounts Receivable	1990					1,092,713.29				716,338.29	376,375.00
Unfilled Customer Orders						48,495.00				48,495.00	
Fund Equities:						,				,	
Unobligated Balances (Expired)						-670,907.52				268,642.28	-939,549.80
Accounts Payable						-891,066.65				656.10	-891,722.75
Undelivered Orders						-190,935.54				276,042.54	-466,978.08
E	Subtotal	15		0500		-0-	9,412,000.00		8,101,818.88	1,310,181.12	-0-
Federal Prisoner Detention, Justice											
Fund Resources: Undisbursed Funds	No Year	15		1020		159,322,845.24		-7,000,000.00	120,642,804.56		31,680,040.68
Accounts Receivable	NO TEST	ıΰ		1020		3,949,954.06		-1,000,000.00	120,042,004.30	3,863,572.00	86,382.06
Unfilled Customer Orders						22,400,000.00				22,400,000.00	
Fund Equities:						_,,				, ,	
Unobligated Balances (Unexpired)										1,383,356.11	-1,383,356.11
Accounts Payable						-138,464,378.09				-132,543,472.62	-5,920,905.47
Undelivered Orders						-47,208,421.21				-22,746,260.05	-24,462,161.16
	Subtotal	15		1020		-0-		-7,000,000.00	120,642,804.56	-127,642,804.56	-0-
Special Fund Accounts											

Appropriation Or Fund Account			Accou	nt Symbol			iliu Dalalices –				
Appropriation of Fand Account	D : 161	De	ept			Balances,	Appropriations And Other Obligational	Transfers	Outlays	Balances Withdrawn	Balances, End Of
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	Fiscal Year ⁴
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		97,033,912.53	506,869,195.36	-51,810,646.02	487,120,268.43		64,972,193.44
Unrealized Discount On Investments						-766,146.93		312,646.02			-453,500.91
Investments In Public Debt Securities						494,067,000.00		51,498,000.00			545,565,000.00
Accounts Receivable						550,699.00				-1,675,253.00	2,225,952.00
Unfilled Customer Orders						1,629,905.00				882,278.00	747,627.00
Fund Equities:											
Unobligated Balances (Unexpired)						-399,093,459.03				28,602,211.66	-427,695,670.69
Accounts Payable						-118,128,638.27				-13,224,750.35	-104,903,887.92
Undelivered Orders						-75,293,272.30				5,164,440.62	-80,457,712.92
	Subtotal	15		5042		-0-	506,869,195.36		487,120,268.43	19,748,926.93	-0-
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073		17,756,246.33	189,299,790.48	-37,408,262.04	154,010,852.62		15,636,922.15
Unrealized Discount On Investments						-678,687.53		196,262.04			-482,425.49
Investments In Public Debt Securities						184,854,000.00		37,212,000.00			222,066,000.00
Accounts Receivable						-2,658.73				-4,673.76	2,015.03
Unfilled Customer Orders						232,771.00				232,771.00	
Fund Equities:						400 045 044 00				00 044 500 04	040 000 070 04
Unobligated Balances (Unexpired)						-186,345,311.00				29,944,562.21	-216,289,873.21
Accounts Payable						-8,699,990.66				1,171,351.95	-9,871,342.61
Undelivered Orders	Subtotal	15		5073		-7,116,369.41 -0-	189,299,790.48		154,010,852.62	3,944,926.46 35,288,937.86	-11,061,295.87 -0-
September 11th Victim Compensation, General Legal	Subtotal	15		5073		-0-	189,299,790.48		154,010,852.62	35,288,937.86	-U-
Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5498			56,490.62		56,490.62		
	110 100.			0.00			00,100.02		00,100.02		
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund,											
United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		30,553,726.41			-402,232.07		30,955,958.48
Accounts Receivable						13,027,294.93				-2,128,844.47	15,156,139.40
Fund Equities:											
Unobligated Balances (Unexpired)						-23,640,739.66				2,941,685.14	-26,582,424.80
Accounts Payable						-14,196,472.27				-2,215,390.39	-11,981,081.88
Undelivered Orders						-5,743,809.41				1,804,781.79	-7,548,591.20
	Subtotal	15		4575		-0-			-402,232.07	402,232.07	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities,											
Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		1,672,258.30			549,361.94		1,122,896.36
Accounts Receivable		"				1,923,042.35				1,789,356.02	133,686.33
Unfilled Customer Orders						224,965.89				224,965.89	
Fund Equities:						,				,	

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Appropriation Or Fund Account	ı			nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	ept Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year ⁴
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders		riog	Trom			-16,699.66 -3,312,649.89 -490,916.99				21,259.05 -2,094,850.57 -490,092.33	-37,958.71 -1,217,799.32 -824.66
Violent Crime Reduction Programs, United States Attorneys, Justice	Subtotal	15		8595		-0-			549,361.94	-549,361.94	-0-
Fund Resources: Undisbursed Funds	No Year	15		8596		14,771,911.27			7,019,965.48		7,751,945.79
Fund Equities: Unobligated Balances (Unexpired) Accounts Payable						-14,128,118.57 -454,225.75				-6,923,948.96 78,070.31	-7,204,169.61 -532,296.06
Undelivered Orders Violent Crime Reduction Programs, United States Marshals	Subtotal	15		8596		-189,566.95 -0-			7,019,965.48	-174,086.83 -7,019,965.48	-15,480.12 -0-
Service, Justice Fund Resources:											
Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired)	No Year	15		8603		147,412.46 -147,412.46					147,412.46 -147,412.46
Choshgataa Salahasa (Chosphaa)	Subtotal	15		8603		-0-					-0-
Total, Legal Activities And U.S. Marshals							6,483,196,910.46	-6,926,013.00	4,393,421,085.75	2,082,849,811.71	
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice Fund Resources:											
Undisbursed Funds	2002 2001 2000	15		0105		1,199,225.26 462,557.99 696,545.54			949,303.36 459,211.33 1,401.04		249,921.90 3,346.66 695,144.50
	1999 1998					839,163.91 912,736.11			3,141.05 3,212.08	6909,524.03	836,022.86
Fund Equities: Unobligated Balances (Expired) Accounts Payable						-2,812,707.64 -1,100,411.85				-1,278,193.62 -850,489.95	-1,534,514.02 -249,921.90
Undelivered Orders Payment To The Radiation Exposure Compensation Trust	Subtotal	15		0105		-197,109.32 -0-			1,416,268.86	-197,109.32 -1,416,268.86	-0-
Fund, Justice Fund Resources: Undisbursed Funds	2003	15		0333			143,000,000.00		143,000,000.00		
Trust Fund Accounts											

Appropriation Or Fund Account					' 1		illu Dalalices – t		I	Т	
Appropriation Or Fund Account	T	De		nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year⁴
Radiation Exposure Compensation Trust Fund Fund Resources: Undisbursed Funds Fund Equities:	No Year			8116		59,602,594.39	143,000,000.00		151,052,006.59	4 270 000 70	51,550,587.80
Unobligated Balances (Unexpired) Accounts Payable	0	45		0440		-19,317,467.95 -40,285,126.44			454.050.000.50	1,372,096.72 -9,424,103.31 -8,052,006.59	-20,689,564.67 -30,861,023.13
Total, Radiation Exposure Compensation	Subtotal	15		8116		-0-	143,000,000.00 286,000,000.00		151,052,006.59 295,468,275.45	-9,468,275.45	-0-
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2003 2002 2001 2000	15		0323		 4,971,020.03 834,953.61 34.18	318,042,297.00		308,915,447.00 3,411,018.46 		9,126,850.00 1,560,001.57 834,953.61 1,919.84
Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	1999 No Year Subtotal	15		0323		28,911,484.40 -834,987.79 -8,331,743.51 -24,733,133.86 -817,627.06	49,675,000.00 		-191.17 47,821,065.66 	200,466.40 3,741,050.01 -917,768.78 4,548,095.08 7,571,842.71	191.17 30,765,418.74 -1,035,454.19 -12,072,793.52 -23,815,365.08 -5,365,722.14
Total, Interagency Law Enforcement							367,717,297.00		360,145,454.29	7,571,842.71	
Federal Bureau Of Investigation General Fund Accounts Salaries And Expenses, Federal Bureau Of Investigation Fund Resources: Undisbursed Funds	2003-2004	15		0200			373,050,212.00		704,918.68		372,345,293.32
	2002-2004 2003-2004 2002-2003 2002-2003 2001-2002 2001-2000 2000-2001 1999-2000 1999-2000 1999-1998			0200		10,000,000.00 5,297,218.19 591,857,134.58 38,490,391.01 85,508,363.37 263,396.03 21,935.48 23,959,512.42 196,133.36 14,096,124.94 1,570,367.57 16,925,071.66	4,164,301,370.00 43,428,755.00 -43,443,755.00	-1,602,050.00 201,548.00	8,132,411.38 3,350,022,858.06 5,514,609.08 478,015,799.20 25,911,033.18 42,503,898.89 173,781.93	633,000,000.00 66,170,699.00 64,029,301.00 1214,397,860.13	1,867,588.62 812,676,461.94 43,412,912.11 38,986,130.38 12,579,357.83 43,004,464.48 89,614.10 21,935.48 15,358,438.34 37,525.09 8,490,884.84 269,273.57

4 15 05 14		1			priu	tions, outlays, t	and Balances -				
Appropriation Or Fund Account		_		nt Symbol	ı	Balances,	Appropriations And	Transfers	Outlova	Balances Withdrawn	Balances,
Title	Period Of	De	ept Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays (Net)	And Other	End Of
Title	Availability	Reg	From	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	(1401)	Transactions ³	Fiscal Year4
		rtog	110								
	No Year					611,843,155.43			243,992,391.68		367,850,763.75
Funds Held Outside The Treasury	2003							1,602,050.00			1,602,050.00
	2002					1,588,550.00		-1,588,550.00			
Accounts Receivable						135,045,391.86				61,549,762.61	73,495,629.25
Unfilled Customer Orders						5140,441,779.04				-17,051,440.31	157,493,219.35
Fund Equities:											
Unobligated Balances (Expired)						-104,190,100.74				-7,950,145.25	-96,239,955.49
Unobligated Balances (Unexpired)						5-455,011,869.33				17,022,610.00	-472,034,479.33
Accounts Payable						5-287,961,984.97				-106,281,226.87	-181,680,758.10
Undelivered Orders	0.1.1.1	45		0000		5-829,940,569.90	4 507 000 500 00		4.400.004.000.00	369,685,779.63	-1,199,626,349.53
Construction, Federal Bureau Of Investigation, Justice	Subtotal	15		0200		-0-	4,537,336,582.00	201,548.00	4,162,964,930.06	374,573,199.94	-0-
Fund Resources:											
Undisbursed Funds	No Year	15		0203		91,970,202.01	1,242,000.00		24,426,497.13		68,785,704.88
Fund Equities:	INO I Cal	13		0203		31,310,202.01	1,242,000.00		24,420,437.13		00,100,104.00
Unobligated Balances (Unexpired)						-53,374,804.05				-29,463,013.84	-23,911,790.21
Accounts Payable						-2,312,860.77				-1,740,266.77	-572,594.00
Undelivered Orders						-36,282,537.19				8,018,783.48	-44,301,320.67
	Subtotal	15		0203		-0-	1,242,000.00		24,426,497.13	-23,184,497.13	-0-
Foreign Terrorist Tracking Task Force, Department Of Justice									, ,	, ,	
Fund Resources:											
Undisbursed Funds	2003	15		0204			61,597,000.00		14,519,902.90		47,077,097.10
Fund Equities:							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,		,- ,
Unobligated Balances (Expired)										228,211.64	-228,211.64
Accounts Payable										2,446,202.19	-2,446,202.19
Undelivered Orders										44,402,683.27	-44,402,683.27
	Subtotal	15		0204		-0-	61,597,000.00		14,519,902.90	47,077,097.10	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of											
Investigation, Justice											
Fund Resources:	NI- W-	15		0604		40 770 400 07			44 407 000 00		04 040 050 00
Undisbursed Funds Fund Equities:	No Year	15		8604		48,776,483.27			14,127,826.88		34,648,656.39
Unobligated Balances (Unexpired)						-14,531,150.36				-11,114,108.38	-3,417,041.98
Accounts Payable						-1,332,635.60				-924,728.46	-3,417,041.96 -407,907.14
Undelivered Orders						-32,912,697.31				-2,088,990.04	-30,823,707.27
	Subtotal	15		8604		-0-			14,127,826.88	-14,127,826.88	-0-
Total, Federal Bureau Of Investigation							4,600,175,582.00	201,548.00	4,216,039,156.97	384,337,973.03	
,							, , , ,		, , ,	, , , , , , , , , , , , , , , , , , , ,	
Drug Enforcement Administration											
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Appropriation Or Fund Account	_	_		nt Symbol	1	Balances,	Appropriations And	Transfers	Outlava	Balances Withdrawn	Balances,
T::	Period Of	De	ept _	Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays	And Other	End Of
Title	Availability	_	Tr	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	(Net)	Transactions ³	Fiscal Year4
	,	Reg	From					` ′			
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2003-2004	15		1100			16,520,810.00		3,308,451.75		13,212,358.25
Ondisbursed Funds	2003-2004	13		1100			1,549,206,911.00		1,239,511,776.75		298,787,134.30
	2002-2003					36,348,601.25					24,744,304.06
						, ,	3,000,000.00		33,513,710.19		
	2002					230,087,341.23	-3,000,000.00	-8,008,587.40	179,826,382.33		39,252,371.50
	2001-2002					12,277,788.44			11,411,031.39		866,757.05
	2001					49,064,982.55			13,257,173.52		35,807,809.03
	2000-2001					1,224,264.89			469,313.36		754,951.53
	1999-2001					321,812.48		-321,812.48			
	2000	1				8,819,804.97			6,221,179.24		2,598,625.73
	1999-2000	l				1,556,676.45			346,237.56		1,210,438.89
	1999					29,083,983.58			22,503,740.19		6,580,243.39
	1998-1999					52,696.03		-52,651.02	45.01		0,000,240.00
	1998							-32,031.02		¹³ 2,120,384.13	
						22,270,397.95		07.000.74	20,150,013.82	192,120,384.13	
	1997-1998					121,852.13		-97,086.71	24,765.42		
	No Year	1				1,747,840.97			1,374,609.88		373,231.09
Funds Held Outside The Treasury	2003							10,907,999.95			10,907,999.95
	2002					10,991,412.60		-10,991,412.60			
Accounts Receivable						40,837,480.53				21,883,247.74	18,954,232.79
Unfilled Customer Orders						36,633,280.99				-18,920,389.68	55,553,670.67
Fund Equities:						,,				-,,	,,.
Unobligated Balances (Expired)						-95,058,276.54				-16,466,772.86	-78,591,503.68
Unobligated Balances (Unexpired)						-21,818,452.48				-10,815,099.65	, ,
Accounts Payable						-132,371,687.89				9,365,142.37	-141,736,830.26
Undelivered Orders						, ,					
Undelivered Orders				4400		-232,191,800.13	4 505 707 704 00	500 407 04	4 504 040 400 44	46,080,641.33	
	Subtotal	15		1100		-0-	1,565,727,721.00	-562,137.21	1,531,918,430.41	33,247,153.38	-0-
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		7,326,837.57			3,354,079.89		3,972,757.68
Fund Equities:											
Unobligated Balances (Unexpired)						-394,669.31				59,152.36	-453,821.67
Accounts Payable						-2,921,555.76				-547,649.12	
Undelivered Orders						-4,010,612.50				-2,865,583.13	-1,145,029.37
Chachyolog Cracio	Subtotal	15		1101		-0-			3,354,079.89	-3,354,079.89	
	Oubtotal	10		1101		· ·			0,004,013.03	0,004,010.00	· ·
Consider Front Assessment											
Special Fund Accounts				1							
b		1									
Diversion Control Fee Account, Justice				1							
Fund Resources:		1									
Undisbursed Funds	No Year	15		5131		41,516,541.06	67,448,986.65		80,883,491.23		28,082,036.48
Fund Equities:		1									
Unobligated Balances (Unexpired)		1				-28,705,481.72				-15,043,222.48	-13,662,259.24
Accounts Payable		1				-6,542,983.22				-1,174,728.11	-5,368,255.11
Undelivered Orders		1				-6,268,076.12				2,783,446.01	-9,051,522.13
	Subtotal	15		5131		-0-	67,448,986.65		80,883,491.23	-13,434,504.58	
	Subtotal	'		0101		-0-	01, 000 ,000.00		00,000,+31.23	10,707,004.00	-0-
	1	l	l	l	i			[

Appropriation Or Fund Account Account Symbol Balances Account Symbol Balances Account Transfer Balances Withdraw Balances												
Appropriation Or Fund Account		_		nt Symbol		Balances,	Appropriations And	Transfers	Outlava	Balances Withdrawn	Balances,	
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	Outlays (Net)	And Other Transactions ³	End Of Fiscal Year ⁴	
Trust Fund Accounts												
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources:												
Undisbursed Funds Fund Equities:	No Year	15		8602		61,896,715.79			-26,029,392.41		87,926,108.20	
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders						-46,905,656.34 -3,112,466.29 -11,878,593.16				26,018,641.98 1,019,573.36 -1,008,822.93	-72,924,298.32 -4,132,039.65 -10,869,770.23	
	Subtotal	15		8602		-0-			-26,029,392.41	26,029,392.41	-0-	
Total, Drug Enforcement Administration							1,633,176,707.65	-562,137.21	1,590,126,609.12	42,487,961.32		
Immigration And Naturalization Service ¹⁴												
Bureau Of Alcohol, Tobacco, Firearms, And Explosives ¹⁵												
General Fund Accounts												
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms, And Explosives, Justice Fund Resources:												
Funds Held Outside The Treasury Accounts Receivable Unfilled Customer Orders Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired)	2003-2004 2003 2002-2003 2002 2001-2002 2001 2000-2001 1999-2001 2000 1998 1998-1999 1998-1999 No Year 2003	15		0700			3,639,629.00 533,342,128.33	98,091,798.19 211,917.90 68,029,218.36 865,261.17 39,526,848.41 922,054.28 703,247.42 5,100,750.00 590,369.33 187,094.75 385,070.63 28,189,808.39 2,224,391.31	153,868.03 38,246,238.45 839,597.19 16,698,693.84 502,213.43 42,591.05 24,750.33 253,521.80 	-7,214,553.87 -7,828,046.85 10,737,124.97 10,488,422.99	3,523,337.69 117,854,208.79 58,049.87 29,782,979.91 25,663.98 22,828,154.57 419,840.85 660,656.37 5,075,999.67 336,847.53 187,094.75 31,762,265.81 2,224,391.31 7,214,553.87 7,828,046.85	
Accounts Payable Undelivered Orders	Cubtotal	15		0700				7/E 027 020 44	570 056 006 60	60,673,007.88 147,883,535.98 215,068,190,70	-60,673,007.88 -147,883,535.98	
Laboratory Facilities, Bureau Of Alcohol, Tobacco, Firearms, And Explosives, Justice Fund Resources:	Subtotal	15		0700		-0-	549,897,257.33	245,027,830.14	579,856,896.68	215,068,190.79	-0-	
Undisbursed Funds	No Year	15		0701				0.33			0.33	

Appropriation Or Fund Account			Λ.000		-	ions, outlays, and balances –					
Appropriation Or Fund Account	ı	Dr	ept	nt Symbol	1	Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of	DE	eρι Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
	Availability	Reg	From	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	, ,	Transactions ³	Fiscal Year⁴
Laboratory Facilities, Bureau Of Alcohol, Tobacco, Firearms,											
And Explosives, Justice – Continued											
Fund Equities:											
Unobligated Balances (Unexpired)										0.33	-0.33
	Subtotal	15		0701		-0-		0.33		0.33	-0-
Laboratory Facilities, Bureau Of Alcohol, Tobacco And											
Firearms											
Fund Resources:		-00		1000		2.22		0.00			
Undisbursed Funds	No Year	20		1003		0.33		-0.33			
Fund Equities:						0.00				0.00	
Unobligated Balances (Unexpired)	0	00		4000		-0.33 -0-		0.22		-0.33	
	Subtotal	20		1003		-0-		-0.33		-0.33	-0-
Trust Fund Accounts											
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund,											
Alcohol, Tobacco, Firearms, And Explosives, Department											
Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526				11,012,069.44	1,928,631.44		9,083,438.00
Fund Equities:	110 100			0020				,	1,020,001111		0,000,100.00
Unobligated Balances (Unexpired)										1,384,825.42	9-1,384,825.42
Accounts Payable										2,647,507.22	-2,647,507.22
Undelivered Orders										5,051,105.36	-5,051,105.36
	Subtotal	15		8526		-0-		11,012,069.44	1,928,631.44	9,083,438.00	-0-
Violent Crime Reduction Trust Fund, Alcohol, Tobacco,									, ,	, ,	
Firearms, And Explosives, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8528				1,596,570.49	215,149.96		1,381,420.53
Fund Equities:											
Unobligated Balances (Unexpired)										292,013.46	
Accounts Payable										263,701.35	-263,701.35
Undelivered Orders										825,705.72	-825,705.72
	Subtotal	15		8528		-0-		1,596,570.49	215,149.96	1,381,420.53	-0-
Total, Bureau Of Alcohol, Tobacco, Firearms,							E 40 007 057 00	057 000 470 07	E00 000 070 00	005 500 040 00	
And Explosives							549,897,257.33	257,636,470.07	582,000,678.08	225,533,049.32	
Fordered Drive Oct											
Federal Prison System											
Ownerd Front Assessments											
General Fund Accounts											
Duildings And Casilities Federal Drison Custom Limited											
Buildings And Facilities, Federal Prison System, Justice Fund Resources:											
Fund Resources: Undisbursed Funds	No Year	15		1003		1,373,781,883.92	396,632,000.00		666,308,762.47		1,104,105,121.45
Fund Equities:	ino rear	10		1003		1,3/3,/01,003.92	J 3 0,032,000.00		000,300,702.47		1,104,100,121.45
Unobligated Balances (Unexpired)						-621,901,812.63				-83,205,863.94	-538,695,948.69
Accounts Payable						-621,901,612.63 5-84,734,806.34				-03,205,003.94 -28,929,526.45	-55,805,279.89
Undelivered Orders						5-667,145,264.95				-26,929,320.45 -157,541,372.08	-509,603,892.87
Sildelivered Orders	Subtotal	15		1003		-0-007,145,204.95	396,632,000.00		666,308,762.47	-269,676,762.47	-0-
	Subtotal	'		1000		-0-	330,002,000.00		330,000,702.47	200,010,102.41	-0-]
	1	l	I .	1				ı			

Appropriation Or Fund Account Account Symbol Relances Appropriations And Transfers Relances Withdrawn													
Appropriation Or Fund Account		De		· ·		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,		
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year ⁴		
Salaries And Expenses, Federal Prison System Fund Resources:													
Undisbursed Funds	2003	15		1060			4,044,788,000.00	-58,325,800.00	3,594,141,396.05		392,320,803.95		
	2002-2003							7,000,000.00	7,000,000.00				
	2002					344,757,050.78		-6,348,100.00	301,766,233.71		36,642,717.07		
	2001 2000-2001					30,479,024.11 683,066.83			6,427,855.25		24,051,168.86 615,149.87		
	1999-2001					12,618.95			67,916.96		12,618.95		
	2000					19,321,336.75			1,198,598.95		18,122,737.80		
	1999-2000					1,775,624.14			-740.33		1,776,364.47		
	1999					61,553,947.79			-1,519,335.21		63,073,283.00		
	1998-1999 1998					2,105,534.02		25 702 60	54,137.76	62,000,000.00	51,396.26		
	1997-1998					29,122,785.36 3,699,739.00		25,783.69	15,892,711.91 1,710.51	¹⁶ 13,255,857.14 3,698,028.49			
	No Year					-225,433.75			-495,636.07		270,202.32		
Transfer To:											·		
Health And Human Services, Health Resources	2000		4-	4000				== =00 000 00	55.050.775.40		0.040.004.04		
And Services Administration	2003 2002	75	15	1060	3	5,425,984.34		57,700,000.00	55,053,775.16 4,942,640.15		2,646,224.84 483,344.19		
	2002					519,213.39			20,854.45		498,358.94		
	2000					181,631.41			3,037.68		178,593.73		
	1999					256,419.11			19,012.58		237,406.53		
5	1998					26,790.62		-25,783.69	1,006.93				
Funds Held Outside The Treasury	2003 2002					651,900.00		625,800.00 -651,900.00			625,800.00		
Accounts Receivable	2002					15,566,872.84				3,212,920.83	12,353,952.01		
Unfilled Customer Orders						496,650.56				212,568.37	284,082.19		
Fund Equities:													
Unobligated Balances (Expired)						5-130,674,379.46				3,418,020.01	¹⁷ -134,092,399.47		
Unobligated Balances (Unexpired) Accounts Payable						-219,972.97 5-285,712,042.40				155,511.91 8,894,733.50	-375,484.88 -294,606,775.90		
Undelivered Orders						5-99,804,361.42				25,365,183.31	-125,169,544.73		
5.144.11.5.142.5.155.1	Subtotal	15		1060		-0-	4,044,788,000.00		3,984,575,176.44	60,212,823.56	-0-		
Special Fund Accounts													
Buildings And Facilities, Federal Prison System													
Fund Resources:													
Undisbursed Funds	No Year	15		5094		0.60					0.60		
Fund Equities: Unobligated Balances (Unexpired)						-27.649.84					-27,649.84		
Accounts Payable						27,649.24					27,649.24		
,	Subtotal	15		5094		-0-					-0-		
Intragovernmental Funds													
Prison Industries Fund, Department Of Justice													
Fund Resources: Undisbursed Funds	No Year	15		4500		23,647,414.30		-77,300,000.00	-79,168,946.95		25,516,361.25		
Unuispuised Funds	ino rear	10	l	4000		23,041,414.30		-11,300,000.00	-19,100,940.95		25,510,361.25		

Appropriation On French Associate	$\overline{}$	Account Symbol						T				
Appropriation Or Fund Account	\longrightarrow	<u> </u>		ir Salidol		Balances,	Appropriations And	Transfers	Outlava	Balances Withdrawn	Balances,	
	Period Of	De		Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays	And Other	End Of	
Title	Availability	۱_ ۱	Tr	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	(Net)	Transactions ³	Fiscal Year4	
 	L,	Reg	From	'———	\longmapsto	·	` <u> </u>	+	<u> </u>		1	
b	1	l j	1 1	'		' <u> </u>	,		ı j	İ	1	
Prison Industries Fund, Department Of Justice – Continued	1	l j	1 1	' ı	l	'	,		l [İ	,	
Fund Resources – Continued:	1	l j	1 1	' i	1	'	, ,	1	·	İ	,	
Investments In Public Debt Securities	1	l j	1 1	' i	1	84,600,000.00		- 77,300,000.00	·		161,900,000.00	
Accounts Receivable	1	l j	1 1	' i	1	91,781,839.89				31,969,839.89		
Fund Equities:	1	l j	1 1	'		3 .,. 3 1,000.00	,		ı j	3.,555,000.00	30,0.2,000.00	
Unobligated Balances (Unexpired)	1	l j	1 1	' i	1	-16,510,317.02	, ,	1	·	2,611,044.23	-19.121.361.25	
	1	l j	1 1	' i	1							
Accounts Payable	[]	۱ ۱	1 1	4		-183,518,937.17	i			44,588,062.83		
1	Subtotal	15	1 1	4500		-0-	,		-79,168,946.95	79,168,946.95	-0-	
1	1	l j	1 1	' 1		' <u> </u>	,		ı j	İ	1	
Trust Fund Accounts	1	l j	1 1	' 1		' <u> </u>	,		ı j	İ	1	
	1	l j	1 1	' 1	1	'	, ,		·	İ	1	
Commissary Funds, Federal Prisons	1	l j	1 1	' I	1	'	, ,		· I	İ	1	
Fund Resources:	1	l j	1 1	' I	1	'	, ,		· I	İ	•	
Undisbursed Funds	No Year	15	1 1	8408	1	70 046 740 44	,		0 400 405 40	İ	64,794,314.93	
	ino year	1 15	1 1	0400	1	72,916,740.41			8,122,425.48		, ,	
Unrealized Discount On Investments	1	l j	1 1	' 1		-0.02	·				-0.02	
Accounts Receivable	1	l j	1 1	' 1		1,130,456.92				837,192.99	293,263.93	
Fund Equities:	1	l j	1 1	' 1		' <u> </u>	,		ı j	İ	1	
Unobligated Balances (Unexpired)	1	l j	1 1	' 1		5-47,208,951.69			·	-9,613,615.76		
Accounts Payable	1	l j	1 1	' 1		5-19,761,408.96				1,851,977.94	-21,613,386.90	
Undelivered Orders	1	l j	1 1	' 1		-7,076,836.66			·	-1,197,980.65	, ,	
1	Subtotal	15	1 1	8408		-0-	,		8,122,425.48	-8,122,425.48	, ,	
Violent Crime Reduction Programs, Federal Prison System	Subloidi	1 '3	1 1	U-100		· -u-]	,		0,122,420.40	-0,122,420.40	-0-	
•	1	l j	1 1	' I	1	'	,		· I	İ	,	
Fund Resources:	1 1	1 1	1 1				,		·	İ		
Undisbursed Funds	No Year	15	1 1	8600		1,035,640.03			160,990.39		874,649.64	
Fund Equities:	1	l j	1 1	' i	1	'	, ,	1	·	İ	1	
Unobligated Balances (Unexpired)	1	l j	1 1	' 1		-273,186.19			·	-99,931.11	-173,255.08	
Accounts Payable	1	l j	1 1	' 1		-658,893.90				-57,499.34	-601,394.56	
Undelivered Orders	1	l j	1 1	' 1		-103,559.94				-3,559.94	-100,000.00	
1	Subtotal	15	1 1	8600		-0-			160,990.39	-160,990.39	-0-	
Total Endard Driven Content	Subloid	13	\longrightarrow	0000	++	-0-	4,441,420,000.00	+	4,579,998,407.83	-138,578,407.83	-0-	
Total, Federal Prison System	\longrightarrow		\longrightarrow		ightharpoonup		4,441,420,000.00	<u></u>	4,579,998,407.83	-138,578,407.83		
1	1	l j	1 1	'		' <u> </u>	,		ı j	İ	1	
Office Of Justice Programs	1	l j	1 1	'		' <u> </u>	,		ı j	İ	1	
	1	l j	1 1	' 1	1	'	, ,		·	İ	1	
General Fund Accounts	1	l j	1 1	'		1	1 !		·		1	
	1	l j	1 1	' I		'	,		ı İ	İ	,	
Weed And Seed Program Fund, Office Of Justice Programs,	1	l j	1 1	' 1		' <u> </u>	, ,		ı j	İ	1	
Justice Justice	1	l j	1 1	' 1		' <u> </u>	, ,		ı j	İ	1	
	1	l j	1 1	' 1		' <u> </u>	, ,		ı j	İ	1	
Fund Resources:	11	1 ,_ 1	1 1	000			, ,		·		1	
Undisbursed Funds	1998		1 1	0334		1,077,518.59			215,313.92	¹⁸ 862,204.67		
	No Year	1	1 1	' ı	l	75,491,818.21	58,542,000.00		49,805,492.49		84,228,325.72	
Accounts Receivable	1	l j	1 1	'		3,897,978.67				-166,278.09		
Unfilled Customer Orders	1	l j	1 1	'		8,250,694.51			·	6,664,491.71	1,586,202.80	
Fund Equities:	1	l j	1 1	'		'	, ,		ı j		, , , , , , ,	
Unobligated Balances (Expired)	1	l j	1 1	'		-818,830.33				-818,830.33		
Unobligated Balances (Expired) Unobligated Balances (Unexpired)	1	l j	1 1	'		-610,030.33 -4,102,334.08	·			-010,030.33 -2,901,463.58		
	1	l j	1 1	'								
Accounts Payable	1	l j	1 1	'		-26,951,587.70	·			6,899,902.80		
Undelivered Orders	1	1 1	1 1	ا ا ا	l	-56,845,257.87				-2,018,833.59		
	Subtotal	15	1 1	0334		-0-	58,542,000.00	ا ا	50,020,806.41	8,521,193.59	-0-	
1	1	l j	1 1	' I		'	,		ı İ	İ	,	
	1	l j	1 1	' i	1	'	,		ı [İ	1	
<u> </u>				<u> </u>				·	·			

Appropriation Or Fund Account Account Symbol Relances Appropriation And Transfers Relances Withdrawn												
Appropriation Or Fund Account		De		i *		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,	
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	(Net)	And Other Transactions ³	End Of Fiscal Year ⁴	
Justice Assistance, Office Of Justice Programs												
Fund Resources:												
Undisbursed Funds	1999-2001	15		0401		48,275.77					48,275.77	
	2000					241,440.89			195,487.75		45,953.14	
	No Year					1,685,950,982.99	258,386,000.00	-661,589,861.85	442,122,506.38		840,624,614.76	
Funds Held Outside The Treasury	No Year					5,000.00					5,000.00	
Accounts Receivable						21,289,869.63				-59,413.61	21,349,283.24	
Unfilled Customer Orders						119,404.56				-65,586.39	184,990.95	
Fund Equities:						2 004 50				44 274 27	40.075.77	
Unobligated Balances (Expired) Unobligated Balances (Unexpired)						-3,901.50 -251,415,584.02				44,374.27 -124,093,283.77	-48,275.77 -127,322,300.25	
Accounts Payable						-133,834,174.57				1,101,300.91	-134,935,475.48	
Undelivered Orders						-1,322,401,313.75				-722,449,247.39	-599,952,066.36	
5.145.175.154 5.145.15	Subtotal	15		0401		-0-	258,386,000.00	-661,589,861.85	442,317,994.13	-845,521,855.98	-0-	
Public Safety Officers Benefits, Office Of Justice Programs,							, ,	, ,	, ,	, ,		
Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		0403		7,937,811.92	57,189,830.84		55,627,367.56		9,500,275.20	
Fund Equities:						0.050.074.00				700 707 07	4 700 400 07	
Unobligated Balances (Unexpired) Accounts Payable						-3,950,671.80 -1,154,083.88				788,797.27 -78,321.11	-4,739,469.07 -1,075,762.77	
Undelivered Orders						-2,833,056.24				851,987.12	-3,685,043.36	
Ondervered Orders	Subtotal	15		0403		-2,000,000.24	57,189,830.84		55,627,367.56	1,562,463.28	-0-	
State And Local Law Enforcement Assistance, Office Of	Cubiciai	10		0 100		ŭ	01,100,000.01		00,021,001.00	1,002,100.20		
Justice Programs, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		0404		4,734,425,451.95	1,979,667,075.00		1,892,216,616.89		4,821,875,910.06	
Accounts Receivable						671,199.87				-3,112,658.74	3,783,858.61	
Unfilled Customer Orders						23,055,245.92				5,158,567.81	17,896,678.11	
Fund Equities: Unobligated Balances (Unexpired)						-290,807,269.32				-42,837,659.97	-247,969,609.35	
Accounts Payable						-382,286,597.40				86,497,471.13	-468,784,068.53	
Undelivered Orders						-4,085,058,031.02				41,744,737.88	-4,126,802,768.90	
	Subtotal	15		0404		-0-	1,979,667,075.00		1,892,216,616.89	87,450,458.11	-0-	
Juvenile Justice Programs, Office Of Justice Programs,												
Justice												
Fund Resources:												
Undisbursed Funds	1998	15		0405		1,557,217.94	000 400 005 00		56,598.31	¹⁹ 1,500,619.63	702.024.205.00	
Fund Equitios:	No Year					710,784,931.74	266,436,925.00		253,290,530.88		723,931,325.86	
Fund Equities: Unobligated Balances (Expired)						-1,008,620.40				-1,008,620.40		
Unobligated Balances (Unexpired)						-89,687,726.92				-18,380,657.48	-71,307,069.44	
Accounts Payable						-112,548,511.66				-131,065.22	-112,417,446.44	
Undelivered Orders						-509,097,290.70				31,109,519.28	-540,206,809.98	
	Subtotal	15		0405		-0-	266,436,925.00		253,347,129.19	13,089,795.81	-0-	
Community Oriented Policing Services, Office Of Justice												
Programs, Justice												
Fund Resources:	2002 2004	15		0400			E 4 7 CO 000 00				E 4 750 000 00	
Undisbursed Funds	2003-2004 No Year	15		0406		1,383,530,837.41	54,750,000.00 922,874,000.00		791,501,082.87		54,750,000.00 1,514,903,754.54	
	ino rear	L	l	L		1,303,330,037.41	922,014,000.00		191,001,002.87		1,514,903,754.54	

Appropriation Or Fund Account			Accou	nt Symbol		Polares Appropriations And				Delegae Mari	Palanaa
	Period Of	De	pt	Account	Sub	Balances, Beginning Of	Appropriations And Other Obligational	Transfers Borrowings And	Outlays	Balances Withdrawn And Other	Balances, End Of
Title	Availability	Reg	Tr From	Number	No.	Fiscal Year	Authority ¹	Investment (Net) ²	(Net)	Transactions ³	Fiscal Year ⁴
Community Oriented Policing Services, Office Of Justice Programs, Justice – Continued Fund Resources – Continued:											
Accounts Receivable Fund Equities:						1,662,258.26				-676,304.10	2,338,562.36
Unobligated Balances (Unexpired) Accounts Payable						-8,993,128.93 -19,097,490.58				5,007,033.08 -6,803,484.93	-14,000,162.0° -12,294,005.65
Undelivered Orders	Subtotal	15		0406		-1,357,102,476.16 -0-	977,624,000.00		791,501,082.87	188,595,673.08 186,122,917.13	-1,545,698,149.24 -0
Office For Domestic Preparedness, Department Of Justice Fund Resources:										100,122,011.10	v
Undisbursed Funds	No Year	15		0408			13,552,048.00	-4,670,617.42	8,881,430.58		
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		5041		2,097,677,689.13	361,341,967.34	-14,375,620.90	530,285,605.45		1,914,358,430.12
Transfer To: Health And Human Services, Administration For Children And Families	No Year	75	15	5041	16	39,977,745.14		14,375,620.90	14,395,568.25		39,957,797.79
Accounts Receivable Fund Equities:						1,461,220.44					1,461,220.44
Unobligated Balances (Unexpired) Accounts Payable						-1,331,894,144.13 -57,205,319.88				-238,517,175.60 18,343,416.11	-1,093,376,968.53 -75,548,735.99
Undelivered Orders	Subtotal	15		5041		-750,017,190.70 -0-	361,341,967.34		544,681,173.70	36,834,553.13 -183,339,206.36	-786,851,743.83 -0
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice Fund Resources:	N. V	45		0000			400.00		400.00		
Undisbursed Funds Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year	15		8306			100.00		100.00		
Transfer To: Housing And Urban Development	No Year	86	15	8591		13,010.00					13,010.00
Fund Equities: Unobligated Balances (Unexpired) Undelivered Orders						-0.23 -13,009.77					-0.23 -13,009.77
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs	Subtotal	15		8591		-13,009.77					-13,009.71
Fund Resources: Undisbursed Funds	No Year	15		8594		906,730,709.16			356,285,997.63		550,444,711.53
Fund Equities: Accounts Payable Undelivered Orders						-2,780,034.20 -903,950,674.96				-398,748.98 -355,887,248.65	-2,381,285.22 -548,063,426.3

Appropriation Or Fund Account			Accou	nt Symbol		Balances.	Appropriations And	Transfers		Balances Withdrawn	Balances.
Title	Period Of Availability	De Reg	ept Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority ¹	Borrowings And Investment (Net) ²	Outlays (Net)	And Other Transactions ³	End Of Fiscal Year ⁴
	Subtotal	15		8594		-0-			356,285,997.63	-356,285,997.63	-0-
Total, Office Of Justice Programs							3,972,739,946.18	-666,260,479.27	4,394,879,698.96	-1,088,400,232.05	
Violent Crime Reduction Trust Fund Trust Fund Accounts Violent Crime Reduction Fund, Justice											
Fund Resources: Undisbursed Funds	No Year	15		8585		7,118,284.80					7,118,284.80
Fund Equities:	NO Teal	13		0000		7,110,204.00					7,110,204.00
Unobligated Balances (Unexpired)	Subtotal	15		8585		-7,118,284.80 -0-					-7,118,284.80 -0-
Total, Violent Crime Reduction Trust Fund	Subtotal	10		0000							
Deductions For Offsetting Receipts											
Intrabudgetary Transactions Offsetting Governmental Receipts							-160,081,963.49 -252,357,584.25		-160,081,963.49 -252,357,584.25		
Total, Department Of Justice							23,332,507,505.13	-449,439,061.20	21,528,960,465.85	1,354,107,978.08	

Footnotes

- The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1998 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:

Account 15 02 0129 Accounts Receivable 15 02 0129 Unfilled Customer Orders 15 02 0129 Unfolligated Balances (Expired) 15 X 0200 Unfilled Customer Orders 15 X 0200 Unfilled Customer Orders 15 X 0200 Unobligated Balances (Unexpired) 15 X 0200 Accounts Payable 15 X 0200 Undelivered Orders 15 X 1003 Accounts Payable 15 X 1003 Undelivered Orders 15 1060 Unobligated Balances (Expired) 15 1060 Accounts Payable 15 1060 Undelivered Orders 15 1060 Undelivered Orders 15 X 8408 Unobligated Balances (Unexpired)	Adjustment \$-230,751.13 -1,100,000.00 1,330,751.13 -37,020.427.00 37,409,014.45 -42,543,049.68 42,154,461.13 -22,386,034.16 22,386,034.16 3,719,398.29 -1,837,251.86 -1,882,146.43 223,392.37

- 6 Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 7 Includes \$25,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 8 Includes \$159,011,828.25, which is the reappropriation pursuant to 105 STAT 784-785, "Working Capital Fund, Department of Justice".
- 9 Subject to disposition by the administrative agency.
- 10 Includes \$88,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 11 Includes \$535,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 12 Includes \$9,800,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 13 Includes \$2,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 14 Activity transferred to the Department Of Homeland Security.

- 15 Activity transferred from the Department Of The Treasury.
- 16 Includes \$13,100,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 17 Includes \$972,782.48, which is subject to disposition by the administrative agency.
- 18 Includes \$844,482.24, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.
- 19 Includes \$1,304,095.67, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2003. See footnote 8.

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0129	2,865,737.00	0.00	2,865,737.00	15	X	0132	2,865,737.00
15	03	0129	, ,		, ,		03	0132	1 ' '
15	03	0129	137,041,541.00	99,925,000.00	37,116,541.00	70	03	0101	1,705,479.00 -1,188,938.00
						95	03	0401	36,600,000.00
15	0304	0129	6,000,000.00	5,000,000.00	1.000.000.00		03	0401	1,000,000.00
15	0304	0129	1,500,000.00	0.00	1,500,000.00		03	0401	1,500,000.00
_			, ,		, ,				1 ' '
15 15	X 0304	0132 0132	-2,865,737.00 71,005,177.00	0.00 80,825,000.00	-2,865,737.00 -9,819,823.00		X 03	0129 0200	-2,865,737.00 2,509,234.00
15	0304	0132	71,005,177.00	80,825,000.00	-9,819,823.00				2,509,234.00 1,994,703.00
						15	03 03	0323	1,994,703.00
						15 15	03	0324	13,909.00
								0328	,
						15	03	1100	1,566,089.00
45	V	0400	700 577 000 00	4 057 700 000 00	500 404 000 00	70	0304	0102	-16,889,500.00
15	X	0136	768,577,000.00	1,357,708,000.00	-589,131,000.00		X	1217	-589,131,000.00
15	02	0200	-43,443,755.00	0.00	-43,443,755.00		0203	0200	-43,443,755.00
15	0203	0200	43,428,755.00	0.00	43,428,755.00		0203	1070	-15,000.00
45	00	0000	4 404 004 070 00	4 007 000 000 00	40 700 000 00	15	02	0200	43,443,755.00
15	03	0200	4,164,301,370.00	4,207,062,000.00	-42,760,630.00		0304	1070	5,500.00
						15	0304	0132	-2,509,234.00
						15	0304	0200	-1,000,000.00
						70	03	0900.1	-39,256,896.00
15	0304	0200	373,050,212.00	367,192,000.00	5,858,212.00		0304	1070	4,858,212.00
						15	03	0200	1,000,000.00
15	0304	0322	2,540,171.00	0.00	2,540,171.00		0304	1070	2,540,171.00
15	03	0323	318,042,297.00	320,037,000.00	-1,994,703.00		0304	0132	-1,994,703.00
15	03	0324	663,082,258.00	664,068,000.00	-985,742.00		0304	0132	-985,742.00
15	0304	0324	8,850,076.00	8,000,000.00	850,076.00		0304	1070	850,076.00
15	03	0328	56,446,091.00	57,560,000.00	-1,113,909.00		0304	0132	-13,909.00
45	2024		0.500.745.00	0.500.000.00	0.745.00	70	03	0200	-1,100,000.00
15	0304	0328	2,503,715.00	2,500,000.00	3,715.00		0304	1070	3,715.00
15	X	0401	258,386,000.00	199,983,000.00	58,403,000.00		X	0404	51,771,000.00
4-	v	0.404	4 070 00- 00-	0.000	-,	15	X	0405	6,632,000.00
15	Х	0404	1,979,667,075.00	2,030,991,000.00	-51,323,925.00		X	0401	-51,771,000.00
45	V	0.405	000 100 007 00	070 540 000 00	7.000.000.000	15	X	0405	447,075.00
15	Х	0405	266,436,925.00	273,516,000.00	-7,079,075.00		X	0401	-6,632,000.00
45	V	0.400	10 550 010 00	000 500 000 00	070 047 050 00	15	X	0404	-447,075.00
15	X	0408	13,552,048.00	993,500,000.00	-979,947,952.00		X	0511.2	-979,947,952.00
15	X	0700	12,915,500.00	0.00	12,915,500.00		X	1000	12,915,500.00
15	03	0700	533,342,128.33	0.00	533,342,128.33		03	1000	532,822,128.33
45	0004	0700	0.000.000.00	2.22	0.000.000.00	20	03	1008	520,000.00
15	0304	0700	3,639,629.00	0.00	3,639,629.00		0304	1070	460,429.00
4-		4400				20	0304	1000	3,179,200.00
15	02	1100	-3,000,000.00	0.00	-3,000,000.00		0203	1100	-3,000,000.00
15	0203	1100	3,000,000.00	0.00	3,000,000.00		02	1100	3,000,000.00
15	03	1100	1,549,206,911.00	1,550,773,000.00	-1,566,089.00		0304	0132	-1,566,089.00
15	0304	1100	16,520,810.00	0.00	16,520,810.00	11	0304	1070	16,520,810.00
Totals			11,206,591,934.33	12,218,640,000.00	-1,012,048,065.67				-1,012,048,065.67