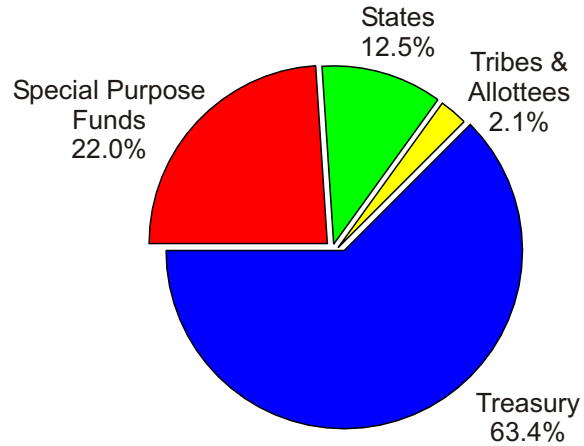


MMS Minerals Revenue Management

Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Year 2003

Special Purpose Funds	
Historic Preservation	\$ 150,000
Land & Water Conservation	899,000
Reclamation	<u>753,335</u>
Subtotal	\$1,802,335
American Indian Tribes & Allottees	\$ 171,948
States	
Offshore	\$ 65,489
Onshore	<u>954,491</u>
Subtotal	\$1,019,980
General Fund of the Treasury	<u>\$5,185,518</u>
Total	\$8,179,781



[Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1999-2003](#)

[Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1994-2003](#)

[Disbursement in thousands of Federal and American Indian mineral lease revenues since inception of the Minerals Management Service, Fiscal Years 1982-2003](#)

[Narrative - Distribution of Federal and American Indian mineral lease revenues](#)

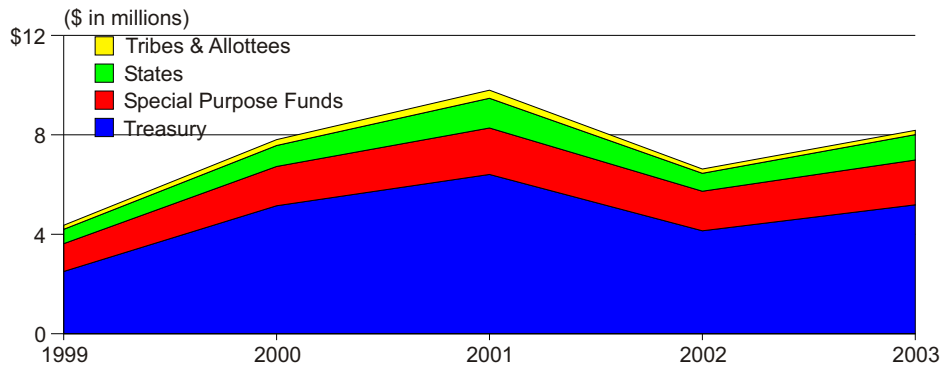
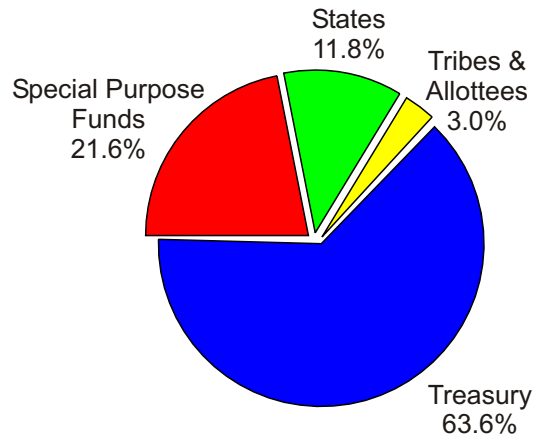
[Formulas for the disbursement of revenues from Federal and American Indian mineral leases](#)

[Narrative - Net Receipts Sharing](#)

MMS Minerals Revenue Management

Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1999-2003

Special Purpose Funds	
Historic Preservation	\$ 450,000
Land & Water Conservation	4,482,971
Reclamation	<u>3,026,304</u>
Subtotal	\$ 7,959,275
American Indian Tribes & Allottees	\$ 1,068,727
States	
Offshore	\$ 439,643
Onshore	<u>3,916,159</u>
Subtotal	\$ 4,355,802
General Fund of the Treasury	<u>\$23,384,259</u>
Total	\$36,768,063



	Historic Preservation Fund	Land & Water Conservation Fund	Reclamation Fund	American Indian Tribes & Allottees	State Share Offshore	State Share Onshore	U.S. Treasury	Total
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
2000	150,000	892,021	537,710	235,646	108,469	735,077	5,147,394	7,806,317
2001	150,000	896,493	822,315	325,102	141,388	1,052,907	6,407,065	9,795,270
2002	150,000	896,479	544,340	172,538	30,443	690,660	4,140,229	6,624,689
2003	150,000	899,000	753,335	171,948	65,489	954,491	5,185,518	8,179,781
Total	450,000	4,482,971	3,026,304	1,068,727	439,643	3,916,159	23,384,259	36,768,063

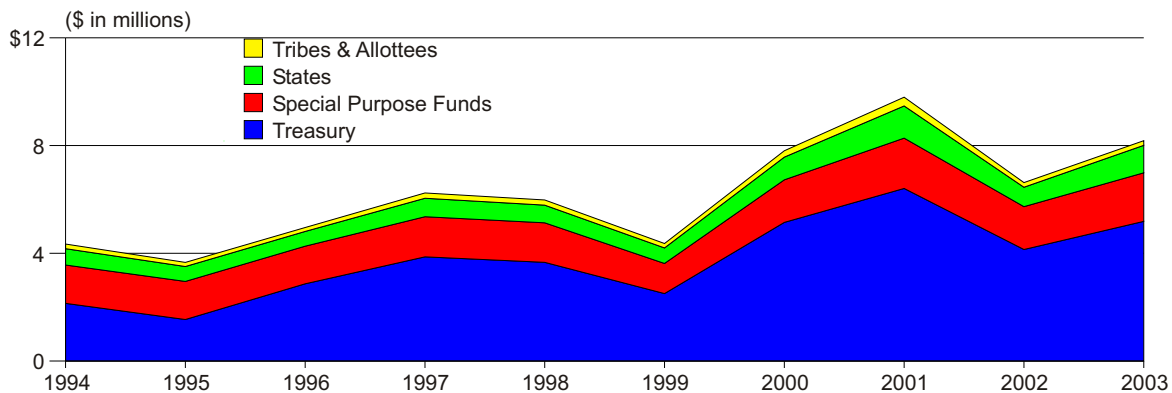
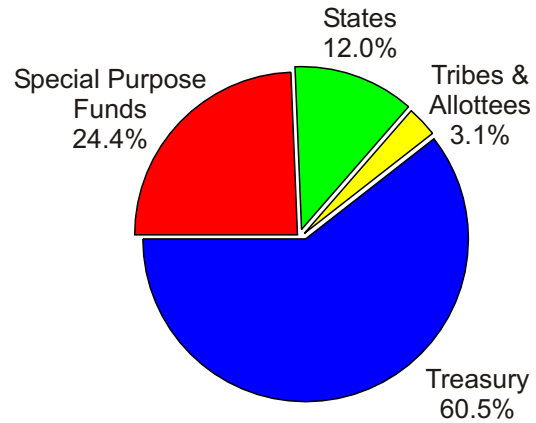
Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

The U.S. Treasury figure in FY 2000 includes a one-time disbursement of \$896.6 million to the Environmental Improvement and Restoration Fund.

MMS Minerals Revenue Management

Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1994-2003

Special Purpose Funds	
Historic Preservation	\$ 1,200,000
Land & Water Conservation	8,933,029
Reclamation	<u>5,018,586</u>
Subtotal	\$15,151,615
American Indian Tribes & Allottees	\$ 1,927,915
States	
Offshore	\$ 910,967
Onshore	<u>6,493,760</u>
Subtotal	\$ 7,404,727
General Fund of the Treasury	<u>\$37,464,968</u>
Total	\$61,949,225



	Historic Preservation Fund	Land & Water Conservation Fund	Reclamation Fund	American Indian Tribes & Allottees	State Share Offshore	State Share Onshore	U.S. Treasury	Total
1994	150,000	862,208	410,751	172,132	83,327	523,181	2,141,755	4,343,354
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,755	2,866,509	4,957,096
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
2000	150,000	892,021	537,710	235,646	108,469	735,077	5,147,394	7,806,317
2001	150,000	896,493	822,315	325,102	141,388	1,052,907	6,407,065	9,795,270
2002	150,000	896,479	544,340	172,538	30,443	690,660	4,140,229	6,624,689
2003	150,000	899,000	753,335	171,948	65,489	954,491	5,185,518	8,179,781
Total	1,200,000	8,933,029	5,018,586	1,927,915	910,967	6,493,760	37,464,968	61,949,225

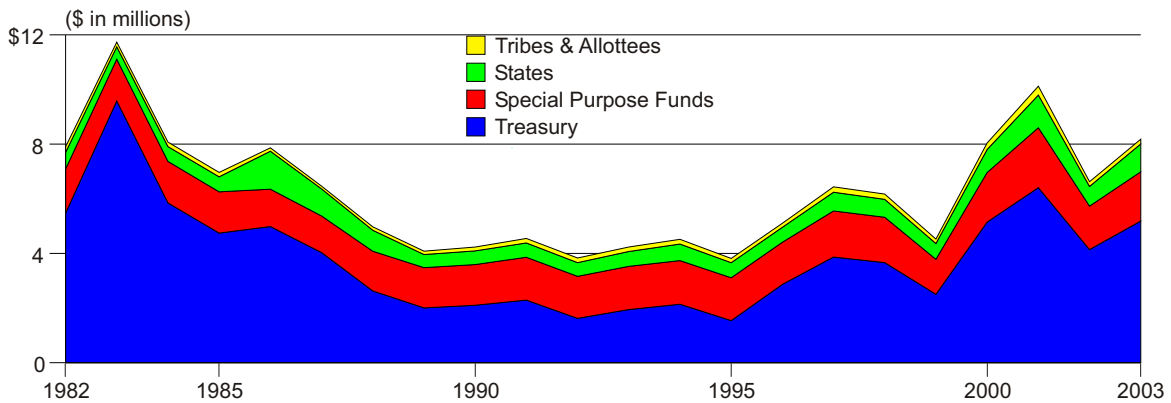
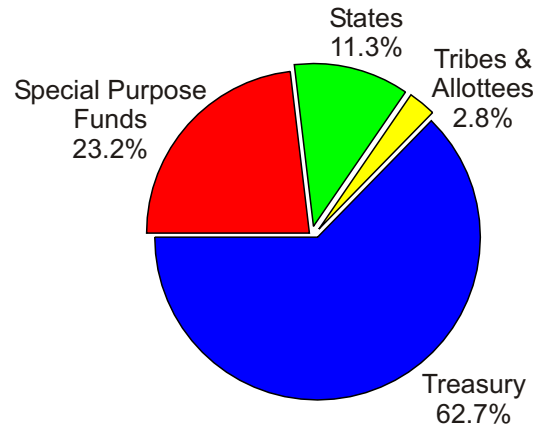
Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

The U.S. Treasury figure in FY 2000 includes a one-time disbursement of \$896.6 million to the Environmental Improvement and Restoration Fund.

MMS Minerals Revenue Management

Disbursement in thousands of Federal and American Indian mineral lease revenues since inception of the Minerals Revenue Management Program, Fiscal Years 1982-2003

Special Purpose Funds	
Historic Preservation	\$ 3,000,000
Land & Water Conservation	18,965,385
Reclamation	<u>9,353,865</u>
Subtotal	\$ 31,319,250
American Indian Tribes & Allottees	\$ 3,735,754
States	
Offshore	\$ 3,145,714
Onshore	<u>12,113,289</u>
Subtotal	\$ 15,259,003
General Fund of the Treasury	\$ <u>84,728,423</u>
Total	\$135,042,430



One page table follows

MMS Minerals Revenue Management

Disbursement in thousands of Federal and American Indian mineral lease revenues since inception of the Minerals Revenue Management Program, Fiscal Years 1982-2003

	Historic Preservation Fund	Land & Water Conservation Fund	Reclamation Fund	American Indian Tribes & Allottees	State Share Offshore	State Onshore	U.S. Treasury	Total
1982	150,000	825,950	435,688	203,000		609,660	5,476,020	7,700,318
1983	150,000	814,693	391,891	169,600		454,359	9,582,227	11,562,770
1984	150,000	789,421	414,868	163,932		542,646	5,848,044	7,908,911
1985	150,000	784,279	415,688	160,479		548,951	4,744,317	6,803,714
1986	150,000	755,224	339,624	122,865	966,186	424,462	4,983,055	7,741,416
1987	150,000	823,576	265,294	100,499	613,083	377,030	4,030,979	6,360,461
1988	150,000	859,761	317,505	125,351	370,063	397,558	2,627,721	4,847,959
1989	150,000	862,761	337,865	121,954	46,850	433,422	2,006,837	3,959,689
1990	150,000	843,765	353,708	141,086	49,023	452,189	2,102,576	4,092,347
1991	150,000	885,000	368,474	164,310	43,683	480,525	2,291,085	4,383,077
1992	150,000	887,926	328,081	170,378	68,392	432,475	1,624,864	3,662,116
1993	150,000	900,000	366,593	164,385	77,467	466,252	1,945,730	4,070,427
1994	150,000	862,208	410,751	172,132	83,327	523,181	2,141,755	4,343,354
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,755	2,866,509	4,957,096
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
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2002	150,000	896,479	544,340	172,538	30,443	690,660	4,140,229	6,624,689
2003	150,000	899,000	753,335	171,948	65,489	954,491	5,185,518	8,179,781
Total	3,000,000	18,965,385	9,353,865	3,735,754	3,145,714	12,113,289	84,728,423	135,042,430

Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

The U.S. Treasury figure in FY 2000 includes a one-time disbursement of \$896.6 million to the Environmental Improvement and Restoration Fund.