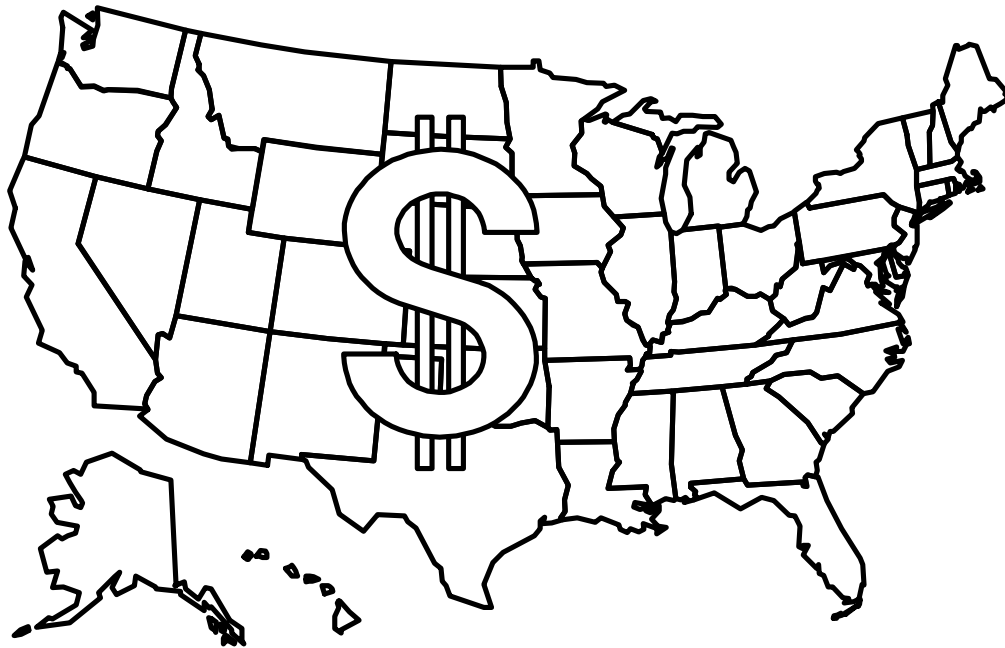


Federal Mineral Revenue Disbursements by State and County

Fiscal Year 1996

Royalty Management Program



Federal Mineral Revenue Disbursements by State and County

Fiscal Year 1996

Royalty Management Program

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About This Report

The Federal Mineral Revenue Disbursements by State and County report is prepared by the Minerals Management (MMS) Service Royalty Management Program (RMP). The report provides disbursement information for the most recent fiscal year at the State, county, and product level. The report is distributed annually to Federal, State, and industry officials. The following information is provided to explain the report format and to define specific codes used throughout the report.

Mineral Lease Revenues

The report addresses four types of lease revenues: bonuses, rents, minimum royalties, and royalties.

- **Bonuses** — Leases issued in areas known to contain minerals are awarded through a competitive bidding process. Bonuses represent the cash amount successfully bid to win the rights to a lease.
- **Rents** — A rent schedule is established at the time a lease is issued. Rents are annual payments, normally a fixed dollar amount per acre, required to preserve the rights to a lease.
- **Minimum Royalties** — A Federal lease may further contain a minimum royalty provision. Minimum royalty is the annual payment, on a per-acre basis, required to maintain the rights to a lease until production exceeds a minimum value. Once annual production exceeds the minimum value, minimum royalty payments are no longer required in that year.

Minimum royalties are included under the entry "Other Revenue" in this report. "Other Revenue" includes settlement payments, gas storage fees, estimated payments, and recoupments in addition to minimum royalties.

- **Royalties** — A royalty is due when production begins. Royalty payments represent a stated share or percentage of the value of the mineral produced. The royalty may be an established minimum, a step-scale,

or a sliding-scale. A step-scale royalty rate increases by steps as the average production on the lease increases. A sliding-scale royalty rate is based on average production and applies to all production from the lease.

State and County

Counties generating revenues from Federal mineral leasing within a State are listed in alphabetical order. Most States contain an entry with the State two-digit alphabetical code, i.e., AL in Alabama. This entry will include products and revenue types that could not be attributed to a specific county, including revenues from offshore mineral leasing distributed to the State. Seven States receive significant revenues from offshore mineral leasing.

Section 8 (g) of the Outer Continental Shelf Lands Act (OCSLA) Amendments of 1978 provided that States were to receive a "fair and equitable" division of revenues generated from leasing of lands within 3 miles of the seaward boundary of a coastal State that contains one or more oil and gas pools or fields underlying both the Outer Continental Shelf (OCS) and lands subject to jurisdiction of the State. The States and the Federal Government, however, could not reach agreement concerning the meaning of the term "fair and equitable." Revenues generated within the 3-mile boundary were placed into an escrow fund beginning in August 1979. Revenues from the Beaufort Sea in Alaska were placed in a second escrow fund under section 7, beginning in December 1979.

Congress resolved the dispute over the meaning of "fair and equitable" in the OCSLA Amendments of 1985, Public Law 99-272. The law provided for the following distribution of section 8(g) revenues to the States:

- Disbursement of escrow funds in FY 1986-87;
- A series of annual settlement payments disbursed to the States over a 15-year period from FY 1987 to FY 2001; and

- Recurring annual disbursements of 27 percent of royalty, rent, and bonus revenues received within each affected State's 8(g) zone.

Congress passed a second law, Public Law 100-202, permitting distribution of \$322.9 million of the section 7 Beaufort Sea escrow funds to Alaska in FY 1988. Nearly \$89.9 million in OCS revenues were released to seven States in FY 1996.

Product

Product entries may include either the literal name of a commodity, such as oil, gas, and coal, or a description of the revenue type, such as bonus/1st year rent, rent, and other revenue. The RMP automated system used to prepare this report does not identify revenue types by commodity. For example, the system cannot determine if a rent payment is associated with oil, gas, or another commodity. An explanation of entries and codes used in the report follows:

- **Bill** — A bill issued by RMP for the nonpayment, underpayment, late reporting, or erroneous reporting of revenues from Federal and Indian mineral leases.
- **Bonus/1st Year Rent** — A bonus payment is the cash consideration paid to the successful bidder for a mineral lease. The payment is made in addition to the rent and royalty obligation specified in the lease. First-year rent is a payment submitted by the lessee at the time the lease is issued to satisfy rent obligations for the first year of the lease. Subsequent annual rent payments will be due. A rent establishes the right to use the land or resources for purposes established in the lease.
- **Credit** — An adjustment made to a bill following a review by RMP officials. The adjustment may be made for a number of reasons.
- **Gas Plant Prod** — Natural gas liquids recovered from natural gas processing plants, some natural gas field facilities, and those extracted from fractionators. Gas plant products are classified as follows: ethane, propane, normal butane, isobutane, pentane plus, and other finished petroleum products produced at natural gas processing plants, including finished motor gasoline, finished aviation gasoline, special naphthas, kerosene, distillate fuel oil, and miscellaneous products.
- **GBIL** — Late payment interest. Interest paid by the payor for revenues that were not submitted to the Minerals Management Service on time in accordance with lease terms.
- **Geothermal** — Geothermal Resource. Hot water, steam, by-products, and associated energy extracted from geothermal reservoirs in the earth's crust. Geothermal resources are used in turbine generators to produce electricity. The resources may also be used to provide process heat for agricultural, industrial, and space heating applications.
- **Net Receipts Sharing** — The deduction for administrative costs required under the provisions of Public Law 103-66.
- **OCS Settlement** — Offshore Oil and Gas Settlement Payments. A series of annual settlement payments disbursed to States who share in revenues from offshore mineral leasing under the provisions of section 8(g) of the Outer Continental Shelf Lands Leasing Act Amendments of 1985, Public Law 99-272. The payments will be made over a 15-year period from FY 1987 through FY 2001.
- **Offline** — Offline Entry. A correction manually entered into the Auditing and Financial System (AFS) prior to disbursement. The AFS is a computer application operated by the MMS for collecting and disbursing royalties from producing leases and rents from nonproducing leases on Federal and Indian lands.
- **Other Revenue** — A disbursement that is not a royalty, rent, or bonus. Other revenue may include minimum royalties, settlement payments, gas storage fee, estimated payments, and recoupments.
- **Royalty-in-Kind** — A program operated under the provisions of the Mineral Leasing Act of 1920 and the Outer Continental Shelf Lands Act of 1953. The Federal Government, as lessor, may take part or all of its oil and gas royalties "in kind" (a volume of the commodity) as opposed to "in value" (money).

Under the oil royalty-in-kind program, the Government sells the commodity at fair-market value to eligible refiners who do not have access to an adequate supply of crude oil at equitable prices.

- **TBIL** — A bill issued by RMP in accordance with lease terms for nonpayment or underpayment of rental, minimum royalty, or bonus obligations for Federal and Indian mineral leases.

Sales Volume

Sales volume represents the volume of mineral production measured at the royalty settlement point determined by the Bureau of Land Management for onshore lands and the MMS for offshore lands. The royalty settlement point is used to calculate royalties based on the quantity and quality of production.

Beginning with the FY 1993 report, the column identified as "Sales Volume" represents only the sales volume associated with revenues disbursed to the State from specific commodities in a specific county. The figure does not include sales volume associated with Federal revenues generated within the county. The change in sales volume data is designed to provide more definitive information at the State and county level. Sales volumes are standardized where possible throughout the report for each commodity. Some

products, however, are reported with two or more units of measurements. A list of products and the corresponding unit of measurement is provided on page viii. Numbers in parentheses may include current-year collections and credits, and prior-year adjustments.

Royalty Value

Royalty value represents the cumulative revenues generated from a specific commodity in a specific county. Royalty value includes both the Federal and State shares of revenues generated from mineral commodities.

Numbers in parentheses may include current-year collections and credits, prior-year adjustments, or the deduction for net receipts sharing. Net receipts sharing is the recovery of administrative costs to operate the royalty program required under the provisions of Public Law 103-66.

Disbursed to State

The amount disbursed to the State represents the State share of revenues generated from specific commodities in a specific county. Numbers in parentheses may include current-year collections and credits, prior-year adjustments, or the deduction for net receipts sharing.

Products and Units of Measurement

<u>Product</u>	<u>Unit of Measurement</u>
Amethyst	Grams
Carbon Dioxide	Mcf (thousand cubic feet)
Coal	Short tons (2,000 pounds)
Copper	Pounds or short tons
Gas	Mcf
Gas Plant Products	Gallons
Geothermal and Heated Water Sources	Kilowatt hours, megawatt hours, pounds of steam, or gallons of hot water
Helium	Mcf
Nitrogen	Mcf
Oil	Barrels (42 U.S. gallons)
Phosphate	Short tons
Potash	Short tons
Quartz Crystals	Pounds
Sand and Gravel	Cubic yards or short tons
Sodium	Short tons
Sulfur	Long tons (2,240 pounds) or short tons
All Other Solid Minerals	Short tons

NOTE: Sulfur is reported as either a fluid or solid mineral based on the method of extraction. Fluid mineral sulfur is produced by extracting the commodity from the oil and gas stream. All onshore sulfur and a limited amount of offshore sulfur are currently produced from the oil and gas stream. Solid mineral sulfur is extracted using the Frasch process. The majority of offshore sulfur is produced using the Frasch mining method.

Sodium figures include sodium borate and carbonate compounds.

Federal Mineral Revenue Disbursements by State and County

Fiscal Year 1996



Disbursements by State and County
State: Alabama

State	County	Product	Sales Volume	Royalty Value	Disbursed to State		
Alabama	AL	Bill		\$251.66	\$67.95		
		Bonus/1st Yr. Rent		0.28	0.08		
		Credit		(24,633.26)	(6,650.98)		
		GBIL		80,827.06	21,823.49		
		Offline		491,193.31	132,622.20		
		Rent		40,597.09	10,961.21		
		Sulfur	5,657.27	67,851.22	18,319.89		
		Other Revenue		1,463,638.66	395,229.44		
		Oil	5,261.15	19,397.04	5,237.24		
		Gas	26,454,744.77	36,061,934.91	9,736,722.40		
		Gas Plant Prod	359,582.16	34,125.23	9,213.78		
		OCS Settlement		490,000.00	490,000.00		
		Subtotal			\$38,725,183.20	\$10,813,546.70	
			BALDWIN	Rent		\$1,597.00	\$798.50
				Subtotal		\$1,597.00	\$798.50
	BIBB	Clay	2,131.39	\$682.06	\$170.54		
		Credit		(3.29)	(0.82)		
		Rent		120.25	30.06		
		TBIL		3.29	0.82		
		Subtotal		\$802.31	\$200.60		
	CALHOUN	Clay	829.88	\$265.54	\$66.43		
		Credit		(1.28)	(0.32)		
		Rent		46.81	11.70		
		TBIL		1.28	0.32		
		Subtotal		\$312.35	\$78.13		
	CHEROKEE	Clay	79.37	\$25.40	\$6.36		
		Credit		(0.12)	(0.03)		
		Rent		4.42	1.11		
		TBIL		0.12	0.03		
		Subtotal		\$29.82	\$7.47		
	CHILTON	Clay	804.08	\$257.30	\$64.32		
		Credit		(1.24)	(0.31)		
		Rent		45.36	11.34		
		TBIL		1.24	0.31		
		Subtotal		\$302.66	\$75.66		
	CLARKE	Oil	218.29	\$1,942.73	\$1,457.06		
		Gas	1,583.40	9.60	7.20		
		Gas Plant Prod	416.63	80.23	60.19		
		Subtotal		\$2,032.56	\$1,524.45		

Disbursements by State and County
State: Alabama

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Alabama	CLAY	Clay	2,244.14	\$718.10	\$179.55
		Credit		(3.46)	(0.87)
		Rent		126.60	31.67
		TBIL		3.46	0.87
		Subtotal			\$844.70
	CLEBURNE	Clay	3,357.45	\$1,074.38	\$268.64
		Credit		(5.18)	(1.30)
		Rent		189.41	47.37
		TBIL		5.18	1.30
		Subtotal			\$1,263.79
COVINGTON	Credit		(\$582.89)	(\$145.73)	
	Rent		45,690.90	11,663.21	
	Oil	22,247.69	207,357.58	51,839.50	
	Subtotal			\$252,465.59	\$63,356.98
DALLAS	Clay	77.86	\$24.92	\$6.24	
	Credit		(0.12)	(0.03)	
	Rent		4.39	1.10	
	TBIL		0.12	0.03	
	Subtotal			\$29.31	\$7.34
ESCAMBIA	Credit		(\$312.11)	(\$78.03)	
	Rent		23,951.10	5,987.92	
	Oil	11,912.94	111,032.96	27,758.33	
	Subtotal			\$134,671.95	\$33,668.22
FAYETTE	Rent		(\$240.00)	(\$120.00)	
	Coal	104.77	877.47	438.74	
	Other Revenue		(85,878.05)	(42,939.01)	
	Gas	3,916.86	1,597.52	798.86	
	Subtotal			(\$83,643.06)	(\$41,821.41)
FRANKLIN	Bonus/1st Yr. Rent		(\$0.16)	(\$0.04)	
	Subtotal		(\$0.16)	(\$0.04)	
HALE	Clay	998.47	\$319.50	\$79.90	
	Credit		(1.54)	(0.39)	
	Rent		56.33	14.09	
	TBIL		1.54	0.39	
	Subtotal			\$375.83	\$93.99
JEFFERSON	Rent		\$2,160.45	\$1,080.23	
	Coal	4,114.69	28,504.78	14,252.38	
	Subtotal			\$30,665.23	\$15,332.61

Disbursements by State and County
State: Alabama

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Alabama	LAMAR	GBIL		\$0.24	\$0.14
		Rent		60.00	30.00
		Other Revenue		(200.00)	(100.00)
		Oil	1,285.99	3,604.04	1,802.06
		Gas	3,269.05	1,802.92	901.51
		Subtotal		\$5,267.20	\$2,633.71
	LAWRENCE	Bonus/1st Yr. Rent		(\$12.01)	(\$3.00)
		Subtotal		(\$12.01)	(\$3.00)
	MOBILE	Credit		(\$20.17)	(\$10.11)
		GBIL		40.49	20.28
		Oil	635.22	2,864.89	1,432.47
		Gas	(3.00)	(1.16)	(0.58)
		Subtotal		\$2,884.05	\$1,442.06
	MONROE	Rent		\$603.00	\$452.25
		Subtotal		\$603.00	\$452.25
	PERRY	Clay	1,148.33	\$367.45	\$91.87
		Credit		(1.77)	(0.44)
		Rent		64.78	16.19
		TBIL		1.77	0.44
		Subtotal		\$432.23	\$108.06
	PICKENS	Rent		\$40.00	\$20.00
		Subtotal		\$40.00	\$20.00
	TALLADEGA	Clay	1,568.71	\$501.99	\$125.49
		Credit		(2.42)	(0.61)
		Rent		88.50	22.14
TBIL			2.42	0.61	
Subtotal			\$590.49	\$147.63	
TUSCALOOSA	Clay	374.26	\$119.77	\$29.98	
	Credit		(0.58)	(0.15)	
	GBIL		60.67	30.46	
	Rent		17,696.33	8,842.89	
	TBIL		0.58	0.15	
	Coal	6,322.45	43,899.02	21,949.50	
	Other Revenue		(52,343.15)	(26,171.56)	
	Gas	497,695.36	244,764.38	128,898.61	
	Subtotal		\$254,197.02	\$133,579.88	

Disbursements by State and County
State: Alabama

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Alabama	WALKER	Rent		\$1,200.37	\$600.19
		Coal	3,428.91	23,753.97	11,876.98
		Subtotal		\$24,954.34	\$12,477.17
	WINSTON	Bonus/1st Yr. Rent		(\$11.83)	(\$2.96)
		Rent		3,750.00	1,875.00
		Subtotal		\$3,738.17	\$1,872.04
		Less: Net Receipt Sharing			(\$29,925.00)
Alabama State Total				\$39,359,627.57	\$11,010,201.23

Disbursements by State and County
State: Alaska

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Alaska					
	AK	Other Revenue		\$24,451.00	\$24,451.00
		Bonus/1st Yr. Rent		(1,872.75)	(1,685.49)
		Credit		(240.00)	(216.00)
		Offline		261,859.76	70,702.13
		Rent		274,196.24	102,036.47
		Other Revenue		36,743.52	13,266.72
		OCS Settlement		9,380,000.00	9,380,000.00
		Credit		(\$52.13)	(\$46.92)
		GBIL		15,215.68	14,531.54
		Rent		6,565.69	6,019.20
		Other Revenue		(243,673.17)	(229,261.54)
		Oil	1,095,789.70	2,667,028.87	2,400,326.65
		Gas	18,157,836.97	3,424,135.83	3,127,734.47
		Gas Plant Prod	(1,290,496.10)	(69,611.43)	(62,650.27)
		Subtotal		\$15,774,747.11	\$14,845,207.96
	KENAI PEN.	Other Revenue		(\$23,242.96)	(\$20,918.66)
		Gas	12,258.00	3,667.46	3,300.75
		Subtotal		(\$19,575.50)	(\$17,617.91)
		Less: Net Receipt Sharing			(\$629,471.00)
Alaska State Total:				\$15,755,171.61	\$14,198,119.05

Disbursements by State and County
State: Arizona

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Arizona	AZ	Other Revenue		\$24,000.00	\$24,000.00
		Subtotal		\$24,000.00	\$24,000.00
	APACHE	Rent		\$4,140.00	\$2,070.00
		Subtotal		\$4,140.00	\$2,070.00
	COCHISE	Rent		\$240.00	\$120.00
		Subtotal		\$240.00	\$120.00
	COCONINO	Rent		\$7,636.00	\$3,818.00
		Subtotal		\$7,636.00	\$3,818.00
	MARICOPA	Rent		\$9.00	\$4.50
		Subtotal		\$9.00	\$4.50
	MOHAVE	Rent		\$34,438.97	\$17,219.49
		Credit		(7.53)	(3.77)
		TBIL		7.53	3.77
		Subtotal		\$34,438.97	\$17,219.49
	YUMA	Rent		\$14.00	\$7.00
		Subtotal		\$14.00	\$7.00
		Less: Net Receipt Sharing			(\$6,479.00)
Arizona State Total:				\$46,477.97	\$40,759.99

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Arkansas	ASHLEY	Bonus/1st Yr. Rent		\$180.41	\$45.19	
		Credit		(12.37)	(3.09)	
		Offline		15.81	3.95	
		Quartz Crystals	10.83	2.74	0.70	
		Rent		63.41	15.90	
		TBIL		5.13	1.28	
		Other Revenue		0.80	0.20	
		Subtotal			\$255.93	\$64.13
	BAXTER	Bonus/1st Yr. Rent			\$89.22	\$22.31
		Credit			(15.25)	(3.83)
		GBIL			21.57	5.43
		Rent			4,092.09	1,023.09
		Other Revenue			600.28	183.08
		Oil	207.10		192.49	48.14
		Gas	19,878.04		20,876.53	5,220.53
			Subtotal			\$25,856.93
	BENTON	Bonus/1st Yr. Rent			\$11.61	\$2.90
		Credit			(1.98)	(0.50)
		GBIL			2.81	0.70
		Rent			532.55	133.26
		Other Revenue			78.13	19.54
		Oil	26.96		25.05	6.28
		Gas	2,587.82		2,716.54	680.45
		Subtotal			\$3,364.71	\$842.63
	COLUMBIA	GBIL			\$9.08	\$4.58
		Oil	642.04		2,856.76	1,428.47
		Gas	18,022.16		9,444.15	4,722.12
		Subtotal			\$12,309.99	\$6,155.17
CONWAY	Bonus/1st Yr. Rent			\$9.85	\$2.47	
	Credit			(\$161.67)	(\$80.46)	
	GBIL			\$2.38	\$0.62	
	Rent			\$611.76	\$193.02	
	TBIL			\$160.00	\$80.00	
	Other Revenue			\$66.28	\$16.60	
	Oil	22.88		\$21.26	\$5.33	
	Gas	2,195.77		\$2,304.57	\$577.42	
	Subtotal			\$3,014.43	\$795.00	

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Arkansas	CRAWFORD	Bonus/1st Yr. Rent		\$122.07	\$30.52
		Credit		(20.91)	(5.25)
		GBIL		37.47	11.44
		Rent		7,398.53	2,299.41
		Other Revenue		1,209.43	432.41
		Oil	283.43	263.43	65.86
		Gas	29,023.40	29,489.47	7,603.52
		Subtotal		\$38,499.49	\$10,437.91
	FRANKLIN	Bonus/1st Yr. Rent		\$147.25	\$36.82
		Credit		(1,281.85)	(634.65)
		GBIL		200.43	92.07
		Rent		19,835.31	8,229.36
		Other Revenue		3,040.75	1,338.77
		Oil	341.83	317.68	79.44
		Gas	81,693.78	55,788.76	19,282.97
		Subtotal		\$78,048.33	\$28,424.78
	GARLAND	Bonus/1st Yr. Rent		\$12,294.98	\$3,073.86
		Credit		(846.97)	(211.75)
		Offline		1,082.07	270.52
		Quartz Crystals	737.45	185.30	46.36
		Rent		4,382.08	1,119.61
		TBIL		351.12	87.79
		Other Revenue		53.42	13.36
		Subtotal		\$17,502.00	\$4,399.75
	HOT SPRING	Bonus/1st Yr. Rent		\$34.50	\$8.65
		Credit		(2.36)	(0.60)
		Offline		3.02	0.76
Quartz Crystals		2.11	0.51	0.15	
Rent			12.10	3.11	
TBIL			0.97	0.25	
Other Revenue			0.14	0.05	
Subtotal			\$48.88	\$12.37	
HOWARD	Bonus/1st Yr. Rent		\$134.26	\$33.66	
	Credit		(9.22)	(2.31)	
	Offline		11.77	2.94	
	Quartz Crystals	8.04	2.04	0.55	
	Rent		47.19	11.86	
	TBIL		3.82	0.95	
	Other Revenue		0.57	0.14	
	Subtotal		\$190.43	\$47.79	

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Arkansas	JOHNSON	Bonus/1st Yr. Rent		\$395.88	\$133.97	
		Credit		(43.78)	(10.98)	
		GBIL		61.91	15.53	
		Offline		987.00	493.50	
		Rent		13,265.26	3,698.82	
		Other Revenue		1,721.47	463.36	
		Oil	593.94	552.06	138.02	
		Gas	341,963.28	215,708.36	92,888.20	
		Subtotal			\$232,648.16	\$97,820.42
			LAFAYETTE	Rent		\$177.50
		Subtotal		\$177.50	\$88.75	
	LOGAN	Bonus/1st Yr. Rent		\$2,097.87	\$524.55	
		Credit		(153.70)	(38.43)	
		GBIL		411.53	285.49	
		Offline		175.42	43.86	
		Quartz Crystals	119.70	30.09	7.56	
		Rent		12,337.58	5,126.56	
		TBIL		56.92	14.23	
		Min. Royalty		814.66	276.95	
		Oil	222.52	206.81	51.73	
		Gas	40,497.66	28,037.78	9,623.20	
		Subtotal		\$44,014.96	\$15,915.70	
	MADISON	Bonus/1st Yr. Rent		\$68.05	\$17.02	
		Credit		(11.64)	(2.94)	
		GBIL		16.45	4.12	
		Rent		3,181.26	810.45	
		Other Revenue		457.85	114.47	
		Oil	157.98	146.82	36.72	
		Gas	15,162.57	15,923.92	3,982.45	
				Subtotal		\$19,782.71
	MARION	Bonus/1st Yr. Rent		\$4.76	\$1.20	
		Credit		(0.82)	(0.23)	
		GBIL		1.14	0.31	
		Rent		218.24	54.71	
		Other Revenue		32.01	8.02	
		Oil	11.06	10.26	2.58	
		Gas	1,061.52	1,113.49	279.85	
				Subtotal		\$1,379.08
	MILLER	Bonus/1st Yr. Rent		\$400.00	\$200.00	
		Rent		415.00	207.50	
		Subtotal		\$815.00	\$407.50	

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Arkansas	MONTGOMERY	Bonus/1st Yr. Rent		\$35,976.55	\$8,994.22	
		Credit		(2,467.94)	(617.00)	
		Offline		3,152.95	788.24	
		Quartz Crystals	2,150.79	540.56	135.19	
		Rent		12,643.52	3,160.97	
		TBIL		1,023.09	255.78	
		Other Revenue		156.20	39.04	
		Subtotal			\$51,024.93	\$12,756.44
		NEWTON	Bonus/1st Yr. Rent		\$279.79	\$69.96
			Credit		(47.85)	(11.99)
			GBIL		67.66	16.96
			Rent		12,831.80	3,207.99
			Other Revenue		1,882.27	470.60
			Oil	649.41	603.62	150.92
			Gas	62,330.21	65,464.22	16,367.52
		Subtotal			\$81,081.51	\$20,271.96
		PERRY	Bonus/1st Yr. Rent		\$10,453.75	\$2,613.46
			Credit		(\$725.42)	(\$181.36)
			Offline		\$926.77	\$231.69
			Quartz Crystals	630.60	\$158.38	\$39.64
			Rent		\$7,844.53	\$2,996.18
			TBIL		\$300.72	\$75.19
			Other Revenue		\$45.52	\$11.37
		Subtotal			\$19,004.25	\$5,786.17
		PIKE	Bonus/1st Yr. Rent		\$299.28	\$74.90
			Credit		(\$20.53)	(\$5.13)
			Offline		\$26.22	\$6.56
	Quartz Crystals		17.93	\$4.51	\$1.17	
	Rent			\$105.17	\$26.34	
	TBIL			\$8.51	\$2.13	
	Other Revenue			\$1.29	\$0.30	
	Subtotal			\$424.45	\$106.27	
	POLK	Bonus/1st Yr. Rent		\$21,803.52	\$5,450.96	
		Credit		(1,495.42)	(373.86)	
		Offline		1,910.50	477.63	
		Quartz Crystals	1,303.30	327.55	81.92	
		Rent		7,661.65	1,915.48	
		TBIL		619.94	154.99	
		Other Revenue		94.66	23.67	
	Subtotal			\$30,922.40	\$7,730.79	

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Arkansas	POPE	Bonus/1st Yr. Rent		\$271.54	\$67.89
		Credit		(46.46)	(11.63)
		GBIL		65.71	16.46
		Rent		12,498.53	3,135.96
		Other Revenue		1,826.78	456.73
		Oil	630.27	585.83	146.46
		Gas	65,039.52	65,226.01	16,730.87
		Subtotal		\$80,427.94	\$20,542.74
	SALINE	Bonus/1st Yr. Rent		\$5,785.45	\$1,446.42
		Credit		(396.80)	(99.20)
		Offline		506.94	126.74
		Quartz Crystals	345.86	86.92	21.79
		Rent		2,032.98	508.28
		TBIL		164.49	41.12
		Other Revenue		25.14	6.27
		Subtotal		\$8,205.12	\$2,051.42
	SCOTT	Bonus/1st Yr. Rent		\$39,205.84	\$9,801.54
		Credit		(2,697.96)	(676.74)
		Offline		3,435.30	858.83
		Quartz Crystals	2,343.50	588.99	147.29
		Rent		27,059.75	10,085.84
		TBIL		1,117.73	280.19
		Other Revenue		170.22	42.55
		Subtotal		\$68,879.87	\$20,539.50
	SEARCY	Bonus/1st Yr. Rent		\$44.32	\$11.08
		Credit		(7.58)	(1.92)
		GBIL		10.72	2.72
		Rent		2,032.37	508.22
Other Revenue			298.13	74.55	
Oil		102.88	95.60	23.92	
Gas		9,873.89	10,369.08	2,593.91	
Subtotal			\$12,842.64	\$3,212.48	
SEBASTIAN	Bonus/1st Yr. Rent		\$1,843.82	\$521.02	
	Credit		(1,148.18)	(546.60)	
	Phosphate		273.34	136.67	
	GBIL		1,937.20	977.00	
	Offline		140.54	35.14	
	Quartz Crystals	95.87	24.10	6.06	
	Rent		45,310.45	22,538.39	
	TBIL		45.61	11.40	
	Other Revenue		(6,616.26)	(2,884.87)	
	Gas	2,116,441.04	1,214,571.95	611,035.78	
	Subtotal		\$1,256,382.57	\$631,829.99	

Disbursements by State and County
State: Arkansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Arkansas	STONE	Bonus/1st Yr. Rent		\$86.90	\$21.73
		Credit		(14.86)	(3.72)
		GBIL		21.02	5.28
		Rent		3,985.83	996.59
		Min. Royalty		584.69	146.19
		Oil	201.75	187.49	46.89
		Gas	19,362.09	20,334.51	5,084.99
		Subtotal			\$25,185.58
	VAN BUREN	Bonus/1st Yr. Rent		\$45.69	\$11.42
		Credit		(30.80)	(13.46)
		GBIL		11.03	2.78
		Rent		2,678.45	815.49
		Other Revenue		307.37	76.89
		Oil	106.08	98.57	24.66
		Gas	10,179.99	10,690.42	2,674.11
		Subtotal			\$13,800.73
	WASHINGTON	Bonus/1st Yr. Rent		\$31.05	\$7.76
		Credit		(5.32)	(1.36)
		GBIL		7.48	1.93
		Rent		1,422.12	355.65
		Other Revenue		208.84	52.22
		Oil	71.99	66.92	16.75
		Gas	6,906.41	7,254.72	1,815.01
		Subtotal			\$8,985.81
	YELL	Bonus/1st Yr. Rent		\$90,296.97	\$57,518.33
		Credit		(1,405.51)	(351.39)
		GBIL		11.24	2.82
Offline			1,785.45	446.36	
Quartz Crystals		1,217.85	306.06	76.54	
Rent			12,575.93	4,513.88	
TBIL			579.37	144.84	
Other Revenue			398.95	99.78	
Oil		107.18	99.59	24.90	
Gas		10,287.68	10,804.32	2,702.51	
Subtotal				\$115,452.37	\$65,178.57
		Less: Net Receipt Sharing		(\$59,418.00)	
Arkansas State Total:			\$2,250,528.70	\$919,945.51	

Disbursements by State and County
State: California

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
California	CA	Other Revenue		\$46,866.54	\$46,866.54	
		Other Revenue		265.09	71.52	
		Other Revenue		(61,469.77)	(30,734.89)	
		Bill		12,886.86	3,479.45	
		Credit		(32,826.19)	(8,863.09)	
		Phosphate		16,436.55	4,437.87	
		GBIL		60,067.74	16,218.37	
		Rent		(1,587.64)	(428.66)	
		RIK		10,781,543.15	2,911,016.59	
		Sulfur	278.90	424.35	114.43	
		Other Revenue		(201,582.03)	(54,427.13)	
		Oil	1,269,300.95	6,334,187.79	1,710,230.77	
		Gas	1,417,595.32	426,724.79	115,215.72	
		Gas Plant Prod	3,175,270.72	142,426.51	38,455.21	
		OCS Settlement		20,230,000.00	20,230,000.00	
				Subtotal	\$37,707,497.20	\$24,981,652.70
			ALPINE	Rent		\$104.35
		Subtotal		\$104.35	\$26.09	
	FRESNO	Other Revenue		(\$337,217.00)	(\$168,608.50)	
		Bonus/1st Yr. Rent		2,282.92	1,141.46	
		Credit		(671.06)	(335.59)	
		Phosphate		119,176.29	59,588.15	
		GBIL		57,909.64	28,956.66	
		Rent		11,100.82	5,550.42	
		Other Revenue		40,740.77	20,370.42	
		Oil	124,660.51	238,687.51	119,345.96	
		Gas	5,421,404.97	1,985,479.04	992,742.02	
		Gas Plant Prod	77,935.10	4,640.24	2,321.29	
		Subtotal		\$2,122,129.17	\$1,061,072.29	
	GLENN	Phosphate		\$348.98	\$174.49	
		GBIL		0.16	0.08	
		Other Revenue		(410.00)	(205.00)	
		Gas	7,888.94	2,737.09	1,368.61	
		Subtotal		\$2,676.23	\$1,338.18	
	IMPERIAL	Credit		(\$20,516.41)	(\$10,258.23)	
		GBIL		18,726.35	9,363.54	
		Rent		21,824.00	10,912.00	
		Geo - Hot Water	374,118,757.51	3,880,869.06	1,940,434.66	
		Geo - Efl Disp	108,065.25	904.66	452.38	
		Subtotal		\$3,901,807.66	\$1,950,904.35	

Disbursements by State and County
State: California

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
California	INYO	Bill		\$119,490.00	\$59,745.00	
		Credit		(2,560.00)	(1,280.00)	
		Rent		68,770.00	34,385.00	
		Sulfur	1,388.44	904.99	452.50	
		Geo - Efl Disp	327,292,811.00	5,703,720.24	2,851,860.15	
		Subtotal			\$5,890,325.23	\$2,945,162.65
		KERN	Other Revenue		(\$10,799.82)	(\$5,399.91)
			Bonus/1st Yr. Rent		44,265.50	22,132.75
			Credit		(66,512.32)	(33,256.36)
			Phosphate		73,834.36	36,917.20
			GBIL		136,359.03	68,183.80
			Rent		87,240.67	43,619.67
			TBIL		80.00	40.00
			Other Revenue		66,010.21	33,005.08
			Oil	9,302,379.65	23,761,234.72	11,880,606.96
			Gas	1,321,610.75	485,625.96	242,812.33
			Gas Plant Prod	418,836.67	32,567.26	16,283.04
			Gas Lost	66,083.50	23,700.00	11,850.00
			Subtotal			\$24,633,605.57
		KINGS	Phosphate		\$3,835.95	\$1,917.99
			GBIL		9,254.26	4,629.31
			Rent		5,498.58	2,749.29
			Other Revenue		1,089,767.28	544,883.64
			Oil	24,604.80	40,131.62	20,067.83
			Gas	97,595.30	32,637.53	16,321.15
	Gas Plant Prod		138,937.65	8,499.36	4,251.70	
	Subtotal			\$1,189,624.58	\$594,820.91	
	LAKE	Bill		\$4,239.00	\$2,119.50	
		Credit		(4,272.40)	(2,166.03)	
		GBIL		4,660.97	2,331.09	
		Rent		942.00	471.00	
		Geo - Efl Disp	727,543,347.21	3,516,754.40	1,758,553.51	
	Subtotal			\$3,522,323.97	\$1,761,309.07	
	LASSEN	GBIL		\$215.77	\$107.90	
		Rent		0.59	0.15	
		Geo - Hot Water	87,732.88	42,010.07	21,005.06	
	Subtotal			\$42,226.43	\$21,113.11	
	LOS ANGELES	Credit		(\$12,192.97)	(\$6,096.67)	
		GBIL		8,979.24	4,489.99	
		Rent		2,835.36	1,417.59	
		Other Revenue		119,111.25	59,555.63	
		Oil	266,669.97	717,729.48	358,863.23	
		Gas	1.02	0.73	0.19	
		Gas Plant Prod	9.87	0.32	0.12	
		Subtotal			\$836,463.41	\$418,230.08

Disbursements by State and County
State: California

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
California	MENDOCINO	Bonus/1st Yr. Rent		(\$4,217.84)	(\$2,108.92)	
		Subtotal		(\$4,217.84)	(\$2,108.92)	
	MONO	Bill			\$38,397.00	\$19,198.50
		Credit			(6,690.00)	(3,345.00)
		Rent			55,918.52	27,916.63
		Geo - Hot Water	62,854,415.00		533,630.97	266,815.52
		Subtotal			\$621,256.49	\$310,585.65
	MONTEREY	Bonus/1st Yr. Rent			\$4,440.08	\$2,220.04
		GBIL			0.03	0.02
		Rent			29,115.82	14,554.76
		TBIL			3,261.00	1,630.50
		Oil	1,718.12		5,092.07	2,481.42
		Gas	35.30		25.82	6.45
		Gas Plant Prod	344.18		12.07	2.96
		Subtotal			\$41,946.89	\$20,896.15
	CEVADA	Rent			\$1.29	\$0.32
		Subtotal			\$1.29	\$0.32
	SACRAMENTO	Gas	10,091.33		\$1,494.99	\$1,121.27
		Subtotal			\$1,494.99	\$1,121.27
SAN BENITO	Bonus/1st Yr. Rent			\$4,076.00	\$2,038.00	
	GBIL			575.23	287.69	
	Rent			2,386.00	1,193.00	
	Other Revenue			1,790.28	895.15	
	Oil	329.18		289.71	144.86	
	Subtotal			\$9,117.22	\$4,558.70	
SAN BERNARD	Credit			(\$4,580.23)	(\$2,290.12)	
	GBIL			17,894.06	8,947.78	
	Potassium Sulfate	35,192.38		302,231.10	151,115.57	
	Rent			7,618.00	3,809.00	
	Trona - Raw	17,412.54		60,740.87	30,370.48	
	Sodium	590,026.21		6,127,759.28	3,063,879.75	
	Other Revenue			46,696.68	23,348.34	
	Subtotal			\$6,558,359.76	\$3,279,180.80	
SAN LUIS OB.	Bonus/1st Yr. Rent			\$1.00	\$0.50	
	GBIL			16.58	8.29	
	Rent			31,997.84	15,996.96	
	Other Revenue			149,734.26	74,867.14	
	Oil	13,515.76		35,618.88	17,769.62	
	Gas	21.91		16.03	4.02	
	Gas Plant Prod	17,817.66		1,294.97	645.74	
	Subtotal			\$218,679.56	\$109,292.27	

Disbursements by State and County
State: California

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
California	SANTA BARBA	Rent		\$4,786.36	\$2,386.70
		Oil	53,211.96	158,796.60	79,265.83
		Gas	40,030.93	14,680.40	7,327.12
		Gas Plant Prod	390,478.05	6,855.39	3,421.34
		Subtotal		\$185,118.75	\$92,400.99
	SANTA CRUZ	Rent		\$80.00	\$40.00
		Subtotal		\$80.00	\$40.00
	SIERRA	Rent		\$12.67	\$3.17
		Subtotal		\$12.67	\$3.17
	SISKIYOU	Bill		\$156,786.00	\$78,393.01
		Rent		90,804.00	45,402.00
		Subtotal		\$247,590.00	\$123,795.01
	SOLANO	Rent		\$40.00	\$20.00
		Subtotal		\$40.00	\$20.00
	SONOMA	Bonus/1st Yr. Rent		(\$880.16)	(\$440.08)
		Credit		(178,219.97)	(90,533.38)
		GBIL		222,187.06	111,096.02
		Rent		10,315.00	5,157.50
		Geo - Efl Disp	914,741,282.50	4,558,560.86	2,287,890.48
		Subtotal		\$4,611,962.79	\$2,313,170.54
	VENTURA	Credit		(\$7,543.54)	(\$3,771.77)
		Phosphate		7,543.54	3,771.77
		GBIL		3,147.11	1,574.27
Rent			5,291.63	2,640.07	
Other Revenue			46,595.96	23,297.96	
Oil		1,360,159.41	885,182.42	442,474.84	
Gas		449,514.35	164,694.23	82,336.40	
Gas Plant Prod		177,176.90	16,487.93	8,238.71	
Gas Lost		1,857.15	601.47	300.81	
Subtotal			\$1,122,000.75	\$560,863.06	
		Less: Net Receipt Sharing			(\$1,885,989.00)
California State Total:				\$93,462,227.12	\$50,980,254.00

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Colorado	CO	Other Revenue		\$124,968.00	\$124,968.00	
		Other Revenue		(16,839.78)	(8,419.89)	
		Subtotal		(\$16,839.78)	\$116,548.11	
	ADAMS	Credit			(\$80.00)	(\$40.00)
		Rent			1,000.00	500.00
		TBIL			40.00	20.00
		Subtotal			\$960.00	\$480.00
	ALAMOSA	Bonus/1st Yr. Rent			\$2,040.50	\$1,020.25
		Rent			17,487.00	8,743.50
		Subtotal			\$19,527.50	\$9,763.75
	ARAPAHOE	Credit			(\$102.06)	(\$51.13)
		GBIL			102.13	51.17
		Other Revenue			603.82	301.91
		Oil	45.95		263.13	131.60
		Subtotal			\$867.02	\$433.55
	ARCHULETA	Other Revenue			\$1.80	\$0.90
		Bonus/1st Yr. Rent			9,396.05	4,569.01
		Credit			(1.80)	(0.91)
		GBIL			11.94	6.01
		Rent			52,734.26	26,367.13
		Other Revenue			10,232.20	5,116.11
Gas		12,055.28		3,039.10	1,519.59	
Subtotal				\$75,413.55	\$37,577.84	
BACA	Bonus/1st Yr. Rent			\$10,054.50	\$5,027.25	
	Credit			(9.35)	(4.69)	
	Phosphate			3,557.76	1,778.90	
	GBIL			816.72	409.43	
	Rent			5,272.00	2,636.00	
	TBIL			580.00	290.00	
	Other Revenue			9,016.21	4,508.16	
	Gas	32,167.94		21,213.79	10,607.62	
	Subtotal			\$50,501.63	\$25,252.67	
BENT	Bill			\$6,287.68	\$3,143.84	
	Credit			(6,287.68)	(3,143.84)	
	Rent			13,187.50	6,864.25	
	TBIL			320.00	160.00	
	Oil	22.22		21.27	10.64	
	Gas	31,148.48		14,292.03	7,146.27	
	Subtotal			\$27,820.80	\$14,181.16	

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Colorado	CHAFFEE	Credit		(\$441.88)	(\$110.47)
		Subtotal		(\$441.88)	(\$110.47)
	CHEYENNE	Bonus/1st Yr. Rent		\$469.50	\$234.75
		GBIL		24.26	12.16
		Rent		1,602.50	801.25
		TBIL		27.00	13.50
		Oil	2,388.11	9,695.67	4,847.91
		Gas Plant Prod	1,710.26	145.66	72.98
		Subtotal			\$11,964.59
	CLEAR CREEK	Bonus/1st Yr. Rent		\$7.07	\$1.77
		Subtotal			\$7.07
	CONEJOS	Bonus/1st Yr. Rent		\$5.37	\$1.35
		Subtotal			\$5.37
	COSTILLA	Credit		(\$0.55)	(\$0.14)
		Subtotal			(\$0.55)
	CUSTER	Credit		(\$156.97)	(\$39.24)
		Subtotal			(\$156.97)
	DELTA	Bonus/1st Yr. Rent		\$133,562.73	\$66,735.68
		Credit		(19,946.62)	(9,973.31)
		GBIL		1,776.30	888.33
		Rent		89,449.12	44,724.56
		TBIL		4.00	2.00
		Coal	1,249,821.56	2,709,935.46	1,354,967.68
		Other Revenue		9,882.77	4,941.39
		Subtotal			\$2,924,663.76
	DOLORES	Other Revenue		\$144.12	\$72.55
		Bonus/1st Yr. Rent		423.86	105.96
		Carbon Dioxide	7,471,603.52	678,031.91	339,016.02
		Credit		(52,705.50)	(26,368.99)
		Phosphate		16,555.14	8,277.64
		GBIL		24,363.62	12,183.83
		Rent		11,104.85	5,552.43
		Other Revenue		57,826.06	28,913.04
		Oil	82,650.96	397,198.87	198,602.36
		Gas	410,383.75	136,275.88	68,137.86
		Gas Plant Prod	773,393.50	56,076.76	28,038.25
		Subtotal			\$1,325,295.57
	DOUGLAS	Bonus/1st Yr. Rent		\$71.56	\$17.89
		Subtotal			\$71.56

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Colorado	EAGLE	Bonus/1st Yr. Rent		\$18,297.51	\$9,000.13
		Subtotal		\$18,297.51	\$9,000.13
	EL PASO	Bonus/1st Yr. Rent		\$29,770.75	\$14,872.69
		Subtotal		\$29,770.75	\$14,872.69
	FREMONT	Bonus/1st Yr. Rent		\$10,540.00	\$5,270.00
		Credit		(96.80)	(24.20)
		Rent		320.00	160.00
		Subtotal		\$10,763.20	\$5,405.80
	GARFIELD	Other Revenue		(\$22,335.00)	(\$11,167.50)
		Bonus/1st Yr. Rent		414,491.56	207,125.39
		Credit		(27,797.68)	(13,901.08)
		Phosphate		472.84	236.43
		GBIL		16,645.86	8,328.85
		Rent		413,692.30	206,846.22
		TBIL		5,349.95	2,674.98
		Other Revenue		183,776.56	91,888.42
		Oil	7,827.59	34,672.91	17,336.98
		Gas	6,511,097.93	1,799,824.51	899,918.82
	Subtotal		\$2,818,793.81	\$1,409,287.51	
	GUNNISON	Other Revenue		\$4,486.19	\$2,243.10
		Bill		2,040.00	1,020.00
		Bonus/1st Yr. Rent		1,545,240.60	772,597.92
		Credit		(130,774.19)	(65,387.70)
		Phosphate		93,887.72	46,943.87
		GBIL		40,923.21	20,462.99
		Rent		54,297.42	27,148.72
		TBIL		12,521.20	6,260.60
		Coal	2,395,072.58	5,281,570.35	2,640,785.24
		Other Revenue		134,345.71	67,172.87
	Gas	34,004.28	2,329.22	1,164.62	
	Subtotal		\$7,040,867.43	\$3,520,412.23	
	HINSDALE	Bonus/1st Yr. Rent		\$254.64	\$63.66
		Subtotal		\$254.64	\$63.66
	HUERFANO	Other Revenue		\$48,777.66	\$24,393.49
		Bonus/1st Yr. Rent		1,080.00	540.00
		Carbon Dioxide	21,979,653.46	903,297.62	451,648.64
		Credit		(1,055,178.20)	(527,564.37)
		GBIL		1,160,826.88	580,430.64
		Rent		28,307.00	14,153.50
	Other Revenue		2,723.00	1,361.50	
	Subtotal		\$1,089,833.96	\$544,963.40	

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Colorado	JACKSON	Bonus/1st Yr. Rent		\$18,673.00	\$9,336.50
		Carbon Dioxide	408,425.89	33,330.31	16,665.47
		Credit		(3,252.59)	(1,626.30)
		GBIL		3,814.34	1,909.71
		Rent		40,577.32	20,288.67
		TBIL		760.00	380.00
		Other Revenue		(135.63)	(67.81)
		Oil	54,174.43	112,562.03	56,281.70
		Subtotal		\$206,328.78	\$103,167.94
			JEFFERSON	Bonus/1st Yr. Rent	
		Subtotal		\$51.64	\$12.91
	KIOWA	Bonus/1st Yr. Rent		\$9,170.67	\$4,585.34
		Credit		(5,707.57)	(2,853.90)
		GBIL		5,708.20	2,854.24
		Rent		2,836.00	1,418.00
		TBIL		175.00	87.50
		Other Revenue		215.74	107.87
		Oil	781.64	3,673.90	1,836.97
		Gas	11,501.69	8,427.55	4,213.87
		Subtotal		\$24,499.49	\$12,249.89
	KIT CARSON	Rent		\$1,450.00	\$725.00
		TBIL		10.00	5.00
		Subtotal		\$1,460.00	\$730.00
	LAKE	Credit		(\$156.72)	(\$39.18)
		Subtotal		(\$156.72)	(\$39.18)
	LA PLATA	Other Revenue		\$162.38	\$82.20
		Bonus/1st Yr. Rent		2,311.64	1,027.86
		Credit		(162.38)	(82.20)
		GBIL		26,405.76	13,205.31
		Rent		7,215.25	3,607.63
		Coal	51,551.11	187,885.84	93,942.97
		Other Revenue		9,551.40	4,775.78
		Gas	3,309,832.40	744,131.81	372,066.58
		Gas Plant Prod	10,573.33	882.31	441.22
	Subtotal		\$978,384.01	\$489,067.35	
	LARIMER	Bonus/1st Yr. Rent		\$6,170.50	\$3,085.25
		Credit		(162.00)	(81.00)
		Rent		4,751.82	2,375.91
		Oil	636.62	2,861.95	1,431.05
		Subtotal		\$13,622.27	\$6,811.21

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Colorado	LAS ANIMAS	Bonus/1st Yr. Rent		\$1,160.00	\$580.00
		Credit		(21.19)	(5.30)
		GBIL		10.75	5.40
		Rent		17,914.50	8,957.25
		TBIL		2,376.00	1,188.00
		Gas	68,361.39	14,091.97	7,046.09
		Subtotal			\$35,532.03
LINCOLN		Bonus/1st Yr. Rent		\$1,210.83	\$605.42
		Rent		669.00	334.50
		Subtotal		\$1,879.83	\$939.92
LOGAN		Rent		\$3,721.00	\$1,860.50
		TBIL		200.00	100.00
		Other Revenue		327.65	163.83
		Oil	199.11	918.44	459.23
		Subtotal		\$5,167.09	\$2,583.56
MESA		Bonus/1st Yr. Rent		134,474.73	67,070.32
		Credit		(21,915.68)	(10,958.16)
		Phosphate		168.34	84.18
		GBIL		7,670.35	3,842.85
		Rent		260,067.90	130,034.04
		TBIL		8,358.05	4,179.03
		Coal	334,228.43	684,564.83	342,282.33
		Other Revenue		72,893.76	36,447.08
		Oil	2,113.83	7,122.44	3,561.28
		Gas	2,167,000.63	514,148.35	257,076.89
Subtotal		\$1,667,553.07	\$833,619.84		
MINERAL		Bonus/1st Yr. Rent		\$176.19	\$44.05
		Subtotal		\$176.19	\$44.05
MOFFAT		Other Revenue		(\$86,653.75)	(\$43,326.88)
		Bonus/1st Yr. Rent		755,167.66	377,582.93
		Credit		(40,848.06)	(20,424.56)
		Phosphate		21,809.64	10,904.84
		GBIL		36,173.39	18,089.29
		Rent		828,125.45	414,062.76
		RIK		139,462.42	69,731.23
		TBIL		7,598.00	3,799.00
		Coal	2,459,263.36	11,930,776.13	5,965,388.08
		Other Revenue		742,402.86	371,201.47
		Oil	187,030.52	861,320.05	430,662.21
		Gas	7,577,127.53	3,478,889.61	1,739,449.67
		Subtotal		\$18,674,223.40	\$9,337,120.04

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>		
Colorado	MONTEZUMA	Other Revenue		\$8.45	\$4.29		
		Bonus/1st Yr. Rent		21,893.25	10,865.26		
		Carbon Dioxide	84,132,060.19	7,403,122.97	3,701,561.31		
		Credit		(375,659.81)	(187,915.25)		
		Phosphate		1,000.33	500.51		
		GBIL		241,086.32	120,556.06		
		Rent		52,667.02	26,093.15		
		TBIL		427.06	213.53		
		Other Revenue		136,410.73	68,205.37		
		Oil	283,407.15	1,211,046.66	605,534.73		
		Gas	989,310.81	361,559.62	180,779.76		
		Gas Plant Prod	2,508,623.11	165,285.72	82,642.62		
		Subtotal		\$9,218,848.32	\$4,609,041.34		
			MONTROSE	Bonus/1st Yr. Rent		\$17,812.48	\$8,877.37
				Credit		(1,861.44)	(930.73)
		Rent		51,293.62	25,646.82		
		TBIL		620.00	310.00		
		Other Revenue		1,180.00	590.00		
	Subtotal			\$69,044.66	\$34,493.46		
	MORGAN	Bonus/1st Yr. Rent		\$1,498.00	\$749.00		
		Rent		2,718.50	1,359.25		
		Other Revenue		28.07	14.04		
		Oil	850.29	1,323.66	661.86		
		Gas	2,010.72	791.86	396.00		
		Gas Plant Prod	1,312.41	105.62	52.82		
	Subtotal			\$6,465.71	\$3,232.97		
	OURAY	Bonus/1st Yr. Rent		\$50.11	\$12.53		
	Subtotal			\$50.11	\$12.53		
	PARK	Bonus/1st Yr. Rent		\$6,827.41	\$3,334.73		
		Credit		(17.10)	(4.28)		
		Rent		8,160.00	4,080.00		
	Subtotal			\$14,970.31	\$7,410.45		
	PHILLIPS	Rent		\$800.00	\$400.00		
	Subtotal			\$800.00	\$400.00		
	PITKIN	Bonus/1st Yr. Rent		\$489.55	\$122.39		
		Credit		(8,360.22)	(4,180.44)		
		GBIL		5,618.94	2,809.95		
		Rent		6,227.30	3,113.65		
		TBIL		6,616.80	3,308.40		
		Coal	357.67	2,635.47	1,317.74		
		Other Revenue		25,591.53	12,795.79		
	Subtotal			\$38,819.37	\$19,287.48		

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Colorado	PROWERS	Bonus/1st Yr. Rent		\$4,466.00	\$2,233.00	
		Rent		4,155.50	2,077.75	
		TBIL		722.00	361.00	
		Gas	742.77	12.50	6.30	
		Subtotal			\$9,356.00	\$4,678.05
	PUEBLO	Credit			(\$31.76)	(\$7.94)
		Subtotal			(\$31.76)	(\$7.94)
	RIO BLANCO	Other Revenue			\$25.11	\$12.80
		Bonus/1st Yr. Rent			431,128.25	215,502.46
		Credit			(37,375.42)	(18,689.23)
		Phosphate			33,981.93	16,991.19
		GBIL			60,451.19	30,254.25
		Rent			509,487.29	254,743.70
		RIK			10,258,227.52	5,129,114.83
		TBIL			17,146.00	8,573.00
		Coal	178,592.00		164,392.04	82,196.00
		Sodium	28,303.22		397,449.20	198,724.70
		Other Revenue			627,468.03	313,734.21
		Oil	244,903.42		926,742.15	463,374.52
		Gas	13,970,174.78		4,074,613.45	2,037,320.01
		Gas Plant Prod	21,956,466.96		872,594.06	436,297.97
		Subtotal			\$18,336,330.80	\$9,168,150.41
	RIO GRANDE	Bonus/1st Yr. Rent			\$6.63	\$1.66
		Rent			3,198.00	1,599.00
Subtotal				\$3,204.63	\$1,600.66	
ROUTT	Bonus/1st Yr. Rent			\$961,605.12	\$480,801.04	
	Credit			(469.56)	(234.80)	
	GBIL			446.24	223.20	
	Rent			104,808.50	52,404.25	
	TBIL			850.00	425.00	
	Coal	2,351,475.36		6,708,459.74	3,354,229.74	
	Other Revenue			677,952.70	338,976.35	
	Oil	8,237.38		37,986.67	18,993.46	
	Subtotal			\$8,491,639.41	\$4,245,818.24	
SAGUACHE	Credit			(\$24.02)	(\$6.01)	
	Rent			42,027.50	21,013.75	
	Subtotal			\$42,003.48	\$21,007.74	
SAN JUAN	Bonus/1st Yr. Rent			\$187.85	\$46.97	
	Subtotal			\$187.85	\$46.97	

Disbursements by State and County
State: Colorado

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Colorado	SAN MIGUEL	Bonus/1st Yr. Rent		\$92,437.71	\$46,201.93	
		Credit		(10,316.45)	(5,158.36)	
		Phosphate		7,477.06	3,738.56	
		GBIL		5,944.05	2,973.47	
		Rent		176,475.82	88,237.92	
		TBIL		2,356.94	1,178.47	
		Other Revenue		11,955.33	5,977.69	
		Oil	341.37	1,391.91	695.96	
		Gas	691,991.35	181,017.03	90,509.18	
			Subtotal	\$468,739.40	\$234,354.82	
		SEDGWICK	Rent		\$2,118.50	\$1,059.25
			Subtotal	\$2,118.50	\$1,059.25	
		SUMMIT	Credit		(\$0.06)	(\$0.02)
			Subtotal	(\$0.06)	(\$0.02)	
		TELLER	Bonus/1st Yr. Rent		\$63.07	\$15.77
			Subtotal	\$63.07	\$15.77	
		WASHINGTON	Bonus/1st Yr. Rent		\$280.00	\$140.00
			GBIL		36.85	18.51
			Rent		3,280.00	1,640.00
			Oil	2,706.24	9,410.92	4,705.51
			Gas	42,122.91	15,731.15	7,865.83
			Subtotal	\$28,738.92	\$14,369.85	
		WELD	Other Revenue		\$5.12	\$2.67
			Bonus/1st Yr. Rent		1,628.00	814.00
			Credit		(45.12)	(22.67)
			Phosphate		2,265.50	1,132.75
			GBIL		1,216.12	609.44
	Rent			6,006.00	3,003.00	
	TBIL			858.00	429.00	
	Other Revenue			(2,294.31)	(1,147.14)	
	Oil		17,158.88	74,440.35	37,259.56	
	Gas		314,289.65	114,925.95	57,523.54	
	Gas Plant Prod		405,931.86	21,806.44	10,910.32	
		Subtotal	\$220,812.05	\$110,514.47		
	YUMA	Bonus/1st Yr. Rent		\$240.00	\$120.00	
		Credit		(80.80)	(40.41)	
		GBIL		1,082.03	541.52	
		Rent		10,426.50	5,213.25	
		TBIL		47.00	23.50	
		Other Revenue		4,616.79	2,308.40	
		Gas	413,512.27	189,561.52	94,782.66	
		Subtotal	\$205,893.04	\$102,948.92		
		Less: Net Receipt Sharing		(\$2,658,402.00)		
Colorado State Total:			\$74,195,015.43	\$34,563,025.88		

Disbursements by State and County
State: Florida

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Florida	FL	Credit		(\$203.76)	(\$55.01)	
		GBIL		203.76	55.01	
		Rent		37,756.78	10,194.33	
			Subtotal		\$37,756.78	\$10,194.33
	HARDEE	Rent			\$562.00	\$281.00
		Subtotal			\$562.00	\$281.00
	OKALOOSA	Rent			\$22,513.00	\$11,256.50
		Subtotal			\$22,513.00	\$11,256.50
	POLK	GBIL			\$3,274.92	\$1,637.49
		Phosphate-Pebble	13,102.56		29,376.68	14,688.41
		Rent			322.00	161.00
		Other Revenue			204.00	102.00
		Subtotal			\$33,177.60	\$16,588.90
	SANTA ROSA	Rent			\$10,319.00	\$5,211.25
		Subtotal			\$10,319.00	\$5,211.25
			Less: Net Receipt Sharing			(\$6,379.00)
	Florida State Total:				\$104,328.38	\$37,152.98

Disbursements by State and County
State: Idaho

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Idaho	ID	Other Revenue		\$15,295.00	\$15,295.00
		Subtotal		\$15,295.00	\$15,295.00
	BANNOCK	Bonus/1st Yr. Rent		\$10,676.00	\$2,669.00
		Other Revenue		240.00	120.00
		Subtotal		\$10,916.00	\$2,789.00
	BEAR LAKE	Bonus/1st Yr. Rent		\$8,398.56	\$2,099.64
		Rent		9,204.00	4,602.00
		TBIL		720.00	360.00
		Other Revenue		66.00	33.00
		Subtotal		\$18,388.56	\$7,094.64
	BENEWAH	Bonus/1st Yr. Rent		\$55.30	\$13.84
		Rent		8.29	2.08
		Other Revenue		1.63	0.41
		Subtotal		\$65.22	\$16.33
	BINGHAM	Other Revenue		\$8,331.54	\$4,165.77
		Subtotal		\$8,331.54	\$4,165.77
	BLAINE	Rent		\$469.26	\$117.32
		Subtotal		\$469.26	\$117.32
	BONNEVILLE	Bonus/1st Yr. Rent		\$27,486.56	\$6,871.65
		Rent		5,906.00	2,953.00
		Subtotal		\$33,392.56	\$9,824.65
	CAMAS	Rent		\$310.70	\$77.68
		Subtotal		\$310.70	\$77.68
	CARIBOU	Bonus/1st Yr. Rent		\$31,707.07	\$7,961.77
		Credit		(3,345.34)	(1,672.75)
		GBIL		4,038.73	2,019.63
		Phosphate-Pebble	2,669,564.41	4,466,120.83	2,233,060.49
		Rent		4,035.00	2,017.50
		Other Revenue		72,390.10	36,195.05
		Subtotal		\$4,574,946.39	\$2,279,581.69
	CASSIA	Bill		\$9,186.00	\$4,593.00
		Rent		6,496.08	3,155.03
		Subtotal		\$15,682.08	\$7,748.03
	CLARK	GBIL		\$1,069.09	\$534.56
		Other Revenue		10,977.00	5,488.50
		Subtotal		\$12,046.09	\$6,023.06

Disbursements by State and County
State: Idaho

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Idaho	CLEARWATER	Bonus/1st Yr. Rent		\$69.00	\$17.26
		Rent		8.91	2.23
		Other Revenue		1.75	0.44
		Subtotal		\$79.66	\$19.93
	CUSTER	Rent		\$239.63	\$59.91
		Subtotal		\$239.63	\$59.91
	ELMORE	Rent		\$139.96	\$34.99
		Subtotal		\$139.96	\$34.99
	FRANKLIN	Bonus/1st Yr. Rent		\$1,457.57	\$364.40
		Subtotal		\$1,457.57	\$364.40
	IDAHO	Bonus/1st Yr. Rent		\$10.92	\$2.73
		Subtotal		\$10.92	\$2.73
	LATAH	Bonus/1st Yr. Rent		\$175.70	\$43.93
Rent			713.47	178.38	
Other Revenue			5.27	1.32	
Subtotal			\$894.44	\$223.63	
LEWIS	Bonus/1st Yr. Rent		\$0.00	\$0.00	
	Subtotal		\$0.00	\$0.00	
NEZ PERCE	Bonus/1st Yr. Rent		\$0.00	\$0.00	
	Subtotal		\$0.00	\$0.00	
ONEIDA	Bonus/1st Yr. Rent		\$6,843.26	\$1,710.81	
	Rent		14.47	3.62	
	Subtotal		\$6,857.73	\$1,714.43	
POWER	Bonus/1st Yr. Rent		\$548.61	\$137.16	
	Rent		28.57	7.14	
	Subtotal		\$577.18	\$144.30	
SHOSHONE	Bonus/1st Yr. Rent		\$1,057.58	\$264.40	
	Rent		157.73	39.44	
	Other Revenue		31.35	7.84	
	Subtotal		\$1,246.66	\$311.68	
TWIN FALLS	Rent		\$88.98	\$22.25	
	Subtotal		\$88.98	\$22.25	
		Less: Net Receipt Sharing		(\$177,085.00)	
Idaho State Total:			\$4,686,141.13	\$2,158,546.42	

Disbursements by State and County
State: Illinois

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Illinois	IL	Other Revenue		(\$182.00)	(\$182.00)	
		Subtotal		(\$182.00)	(\$182.00)	
	ALEXANDER	Rent			\$1,125.88	\$281.48
		Fluorspar	65.94		2,595.12	648.78
		Zinc	17.65		996.12	249.03
		Other Revenue			112.17	28.04
		Subtotal			\$4,829.29	\$1,207.33
	CLINTON	Rent			\$440.00	\$330.00
		Oil	19,504.87		58,042.29	43,531.76
		Subtotal			\$58,482.29	\$43,861.76
	FRANKLIN	Oil	17,244.07		\$45,205.78	\$33,904.38
		Subtotal			\$45,205.78	\$33,904.38
	GALLATIN	Rent			\$489.81	\$122.49
		Fluorspar	28.74		1,131.27	282.82
		Zinc	7.69		434.03	108.51
		Other Revenue			48.80	12.20
		Subtotal			\$2,103.91	\$526.02
	HARDIN	Rent			\$1,190.18	\$297.56
		Fluorspar	69.45		2,733.38	683.36
Zinc		18.61		1,050.01	262.51	
Other Revenue				118.59	29.65	
Subtotal				\$5,092.16	\$1,273.08	
JACKSON	Rent			\$2,049.79	\$512.46	
	Fluorspar	118.24		\$4,653.70	\$1,163.44	
	Zinc	31.74		\$1,792.27	\$448.09	
	Other Revenue			\$204.33	\$51.09	
	Subtotal			\$8,700.09	\$2,175.08	
JEFFERSON	Rent			\$80.00	\$60.00	
	Subtotal			\$80.00	\$60.00	
JOHNSON	Rent			\$789.50	\$197.43	
	Fluorspar	47.87		\$1,883.90	\$471.00	
	Zinc	12.73		\$717.71	\$179.42	
	Other Revenue			\$78.54	\$19.64	
	Subtotal			\$3,469.65	\$867.49	

Disbursements by State and County
State: Illinois

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Illinois	MASSAC	Rent		\$117.21	\$29.35
		Fluorspar	6.89	271.05	67.76
		Zinc	1.84	103.97	25.99
		Other Revenue		11.68	2.93
		Subtotal		\$503.91	\$126.03
	POPE	Rent		\$3,958.49	\$989.65
		Fluorspar	231.89	9,126.98	2,281.77
		Zinc	62.04	3,503.05	875.78
		Other Revenue		394.37	98.59
		Subtotal		\$16,982.89	\$4,245.79
	SALINE	Rent		\$609.46	\$152.35
		Fluorspar	35.75	1,407.10	351.78
		Zinc	9.58	539.93	135.00
		Other Revenue		60.72	15.18
		Subtotal		\$2,617.21	\$654.31
	UNION	Rent		\$1,504.57	\$376.17
		Fluorspar	89.41	3,519.19	879.80
		Zinc	23.84	1,346.46	336.64
		Other Revenue		149.82	37.46
		Subtotal		\$6,520.04	\$1,630.07
	WILLIAMSON	Rent		\$14.11	\$3.56
Fluorspar			32.61	8.15	
Zinc			12.48	3.12	
Other Revenue			1.40	0.35	
Subtotal			\$60.60	\$15.18	
		Less: Net Receipt Sharing		(\$10,869.00)	
Illinois State Total:				\$154,647.82	\$79,495.52

Disbursements by State and County
State: Indiana

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Indiana	BROWN	Rent		\$37.29	\$9.32
		Subtotal		\$37.29	\$9.32
	CRAWFORD	Rent		\$48.54	\$12.14
		Subtotal		\$48.54	\$12.14
	DUBOIS	Rent		\$0.88	\$0.23
		Subtotal		\$0.88	\$0.23
	JACKSON	Rent		\$48.20	\$12.06
		Subtotal		\$48.20	\$12.06
	LAWRENCE	Rent		\$33.83	\$8.46
		Subtotal		\$33.83	\$8.46
	MARTIN	Rent		\$19.22	\$4.80
		Subtotal		\$19.22	\$4.80
	MONROE	Rent		\$40.65	\$10.17
		Subtotal		\$40.65	\$10.17
	ORANGE	Rent		\$62.81	\$15.70
		Subtotal		\$62.81	\$15.70
	PERRY	Rent		\$124.06	\$31.02
		Subtotal		\$124.06	\$31.02
			Less: Net Receipt Sharing		\$0.00
Indiana State Total:				\$415.48	\$103.90

Disbursements by State and County
State: Kansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Kansas	KS	Other Revenue		\$806.00	\$806.00
		Subtotal		\$806.00	\$806.00
	CHEYENNE	Rent		\$241.00	\$120.50
		Subtotal		\$241.00	\$120.50
	CLARK	Rent		\$120.00	\$60.00
		Subtotal		\$120.00	\$60.00
	DECATUR	GBIL		\$0.07	\$0.04
		Oil	4.20	15.89	7.95
		Gas	10,308.00	3,609.27	1,804.65
		Subtotal		\$3,625.23	\$1,812.64
	ELLIS	Rent		\$60.00	\$30.00
Subtotal			\$60.00	\$30.00	
ELLSWORTH	Rent		\$1,522.50	\$1,141.88	
	Other Revenue		173.00	129.75	
	Gas	96.75	11.15	8.36	
	Subtotal		\$1,706.65	\$1,279.99	
FINNEY	Other Revenue		\$13.44	\$6.73	
	Credit		(51.35)	(25.72)	
	Phosphate		503.10	251.56	
	GBIL		302.41	151.61	
	Rent		8,007.00	4,003.50	
	Other Revenue		(9,956.82)	(4,978.42)	
	Oil	35,846.06	116,324.06	58,162.23	
	Gas	1,206,786.81	422,901.59	211,455.62	
	Gas Plant Prod	117,578.82	7,627.60	3,813.77	
	Subtotal		\$545,671.03	\$272,840.88	
GOVE	GBIL		\$4.70	\$2.35	
	Oil	1,390.38	6,318.79	3,159.47	
	Subtotal		\$6,323.49	\$3,161.82	
GREELEY	Rent		\$681.00	\$340.50	
	Gas	17,471.00	598.76	299.38	
	Subtotal		\$1,279.76	\$639.88	

Disbursements by State and County
State: Kansas

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Kansas	HAMILTON	Credit		(\$321.48)	(\$160.74)
		GBIL		225.36	112.77
		Rent		837.00	418.50
		TBIL		160.00	80.00
		Other Revenue		491.00	245.50
		Gas	61,752.09	14,958.66	7,479.69
		Gas Plant Prod	2,479.56	148.71	74.42
		Subtotal		\$16,499.25	\$8,250.14
	HASKELL	GBIL		\$17.25	\$8.68
		Rent		1,156.50	578.25
		Other Revenue		(1,633.50)	(816.75)
		Oil	8,200.06	25,161.43	12,580.76
		Gas	396,631.90	136,649.25	68,325.81
		Gas Plant Prod	66,240.00	4,288.46	2,144.20
		Subtotal		\$165,639.39	\$82,820.95
		KEARNY	Other Revenue		\$328.06
	Credit			(538.11)	(269.34)
	Phosphate			695.98	348.00
	GBIL			6,404.86	3,204.59
	Rent			7,686.00	3,843.00
	Other Revenue			243,361.54	121,680.78
	Oil		4,003.85	15,774.56	7,887.39
	Gas		2,472,982.23	896,480.86	448,245.92
	Gas Plant Prod		1,035,631.69	70,850.42	35,424.44
	Subtotal			\$1,241,044.17	\$620,528.94
	LANE	Rent		\$300.00	\$150.00
		Oil	4,140.17	17,898.91	8,949.52
		Subtotal		\$18,198.91	\$9,099.52
MEADE	GBIL		\$5.42	\$2.75	
	Rent		439.00	219.50	
	Other Revenue		(181.25)	(90.62)	
	Oil	4.00	17.04	8.52	
	Gas	10,057.72	4,499.96	2,250.11	
	Gas Plant Prod	48.24	0.52	0.27	
	Subtotal		\$4,780.69	\$2,390.53	
MORTON	Other Revenue		\$0.64	\$0.33	
	Credit		(1.90)	(0.96)	
	GBIL		271.29	136.33	
	Rent		321.00	160.50	
	Other Revenue		7,664.71	3,832.38	
	Oil	8,640.06	33,725.88	16,863.28	
	Gas	295,825.99	105,588.23	52,795.09	
	Gas Plant Prod	80,859.48	5,276.67	2,638.17	
	Subtotal		\$152,846.52	\$76,425.12	

Disbursements by State and County
State: Kansas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Kansas	SALINE	Oil	663.02	\$2,943.50	\$1,471.76
		Subtotal		\$2,943.50	\$1,471.76
	SEWARD	Credit		(\$2.17)	(\$1.10)
		GBIL		2.89	1.47
		Rent		237.00	118.50
		Oil	74.47	218.45	109.23
		Gas	20,696.31	10,673.53	5,336.97
		Gas Plant Prod	2,353.18	178.71	89.29
		Subtotal			\$11,308.41
	STANTON	Rent		\$775.50	\$387.75
		Subtotal			\$775.50
	STEVENS	GBIL		\$8.41	\$4.26
		Rent		442.00	221.00
		Other Revenue		14,054.65	7,027.33
		Oil	10.00	40.80	20.40
		Gas	334,553.41	124,357.55	62,179.07
		Gas Plant Prod	2,724.00	140.17	70.08
		Subtotal			\$139,043.58
	TREGO	Oil	1,602.08	\$5,420.01	\$2,710.05
		Subtotal			\$5,420.01
	WALLACE	Rent		\$70.00	\$35.00
		Subtotal			\$70.00
	WILSON	Rent		\$21.00	\$15.75
		TBIL		21.00	15.75
		Subtotal			\$42.00
		Less: Net Receipt Sharing			(\$66,491.00)
Kansas State Total:				\$2,317,639.09	\$1,093,588.47

Disbursements by State and County
State: Kentucky

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Kentucky	BATH	Bonus/1st Yr. Rent		\$211.45	\$52.87
		GBIL		149.15	37.32
		Rent		552.48	138.14
		TBIL		7.23	1.81
		Coal	1,640.81	7,342.12	1,835.54
		Other Revenue		182.82	45.70
		Oil	15.08	115.78	28.98
		Gas	1,470.93	1,392.18	348.31
		Subtotal			\$9,953.21
	CLAY	Bonus/1st Yr. Rent		\$880.49	\$220.12
		GBIL		620.28	155.15
		Rent		2,299.93	575.01
		TBIL		30.09	7.52
		Coal	6,829.27	30,555.46	7,638.84
		Other Revenue		761.17	190.31
		Oil	62.79	481.89	120.48
		Gas	6,121.58	5,795.37	1,449.01
		Subtotal			\$41,424.68
	ESTILL	Bonus/1st Yr. Rent		\$64.09	\$16.03
		GBIL		37.43	9.47
		Rent		160.96	40.27
		TBIL		2.19	0.54
		Coal	463.37	2,013.32	503.37
		Other Revenue		54.02	13.51
		Oil	4.36	33.35	8.35
		Gas	417.25	399.27	100.11
		Subtotal			\$2,764.63
	FLOYD	Gas	18,060.09	\$7,575.04	\$5,681.32
		Subtotal		\$7,575.04	\$5,681.32
	HARLAN	Bonus/1st Yr. Rent		\$9.19	\$2.30
GBIL			6.46	1.65	
Rent			24.00	6.05	
TBIL			0.31	0.08	
Coal		71.39	319.25	79.87	
Other Revenue			7.96	2.00	
Oil		0.66	5.05	1.27	
Gas		64.23	60.60	15.39	
Subtotal				\$432.82	\$108.61

Disbursements by State and County
State: Kentucky

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
Kentucky	JACKSON	Bonus/1st Yr. Rent		\$666.79	\$166.70	
		GBIL		465.69	116.51	
		Rent		1,738.38	434.65	
		TBIL		22.79	5.70	
		Coal	5,154.14	23,029.14	5,757.29	
		Other Revenue		575.73	143.94	
		Oil	47.44	364.02	91.03	
		Gas	4,620.96	4,376.90	1,094.49	
		Subtotal		\$31,239.44	\$7,810.31	
		KNOX	Bonus/1st Yr. Rent		\$0.85	\$0.21
			GBIL		0.53	0.16
			Rent		2.19	0.57
			TBIL		0.03	0.01
			Coal	6.62	29.45	7.39
			Other Revenue		0.72	0.21
			Oil	0.09	0.46	0.12
			Gas	6.22	5.49	1.46
			Subtotal		\$39.72	\$10.13
		LAUREL	Bonus/1st Yr. Rent		\$703.29	\$175.83
			GBIL		490.87	122.83
			Rent		1,833.28	458.35
			TBIL		24.03	6.01
			Coal	5,435.00	24,281.85	6,070.46
			Other Revenue		607.16	151.82
			Oil	50.02	383.90	96.00
			Gas	4,872.75	4,615.67	1,154.17
			Subtotal		\$32,940.05	\$8,235.47
		LAWRENCE	Gas	6,388.65	\$1,532.77	\$1,149.60
			Subtotal		\$1,532.77	\$1,149.60
		LEE	Bonus/1st Yr. Rent		\$98.33	\$24.58
	GBIL			67.67	16.97	
	Rent			255.53	63.95	
	TBIL			3.36	0.84	
	Coal		755.71	3,368.73	842.20	
	Other Revenue			84.72	21.21	
	Oil		6.99	53.45	13.38	
	Gas		678.01	642.46	160.82	
	Subtotal			\$4,574.25	\$1,143.95	

Disbursements by State and County
State: Kentucky

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Kentucky	LESLIE	Bonus/1st Yr. Rent		\$597.41	\$149.36
		GBIL		420.85	105.28
		Rent		1,560.47	390.15
		TBIL		20.42	5.11
		Coal	4,633.51	20,730.90	5,182.74
		Other Revenue		516.46	129.11
		Oil	42.62	326.96	81.77
		Gas	4,153.44	3,932.01	983.32
		Subtotal		\$28,105.48	\$7,026.84
	LETCHER	GBIL		\$0.29	\$0.08
		Limestone	16.74	26.95	6.74
		Rent		2.20	0.55
		Gas	41.98	37.57	9.62
		Subtotal		\$67.01	\$16.99
	MCCREARY	Bonus/1st Yr. Rent		\$1,613.14	\$403.28
		GBIL		1,137.31	284.43
		Rent		4,214.50	1,053.65
		TBIL		55.13	13.78
		Coal	12,515.87	56,005.00	14,001.25
		Other Revenue		1,394.69	348.69
		Oil	115.07	883.09	220.79
		Gas	11,218.41	10,620.38	2,655.36
		Subtotal		\$75,923.24	\$18,981.23
	MEADE	Other Revenue		\$16,664.63	\$12,519.49
		Subtotal		\$16,664.63	\$12,519.49
	MENIFEE	Bonus/1st Yr. Rent		\$524.65	\$131.17
		GBIL		369.47	92.47
		Rent		1,370.39	342.62
		TBIL		17.93	4.48
Coal		4,068.91	18,204.13	4,551.08	
Other Revenue			453.53	113.38	
Oil		37.43	287.13	71.80	
Gas		3,647.40	3,452.94	863.50	
Subtotal			\$24,680.17	\$6,170.50	
MORGAN	Bonus/1st Yr. Rent		\$148.26	\$37.07	
	GBIL		104.55	26.19	
	Rent		387.32	96.87	
	TBIL		5.07	1.27	
	Coal	1,150.37	5,147.52	1,286.89	
	Other Revenue		128.16	32.06	
	Oil	10.58	81.18	20.32	
	Gas	1,031.30	976.12	244.24	
	Subtotal		\$6,978.18	\$1,744.91	

Disbursements by State and County
State: Kentucky

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Kentucky	OWSLEY	Bonus/1st Yr. Rent		\$184.94	\$46.24
		GBIL		130.39	32.63
		Rent		483.21	120.82
		TBIL		6.32	1.58
		Coal	1,435.10	6,421.72	1,605.44
		Other Revenue		159.90	39.97
		Oil	13.21	101.25	25.34
		Gas	1,286.58	1,217.65	304.66
		Subtotal			\$8,705.38
	PERRY	Bonus/1st Yr. Rent		\$25.09	\$6.28
		GBIL		17.67	4.45
		Rent		65.56	16.45
		TBIL		0.86	0.22
		Coal	194.71	871.12	217.79
		Other Revenue		21.69	5.42
		Oil	1.82	13.76	3.45
		Gas	174.77	165.12	41.53
		Subtotal			\$1,180.87
	PIKE	GBIL		\$0.04	\$0.00
		Limestone	2.30	3.69	0.94
		Rent		0.31	0.08
		Other Revenue		(1,259.80)	(944.84)
		Gas	20,582.96	8,092.02	6,066.65
		Subtotal			\$6,836.26
	POWELL	Bonus/1st Yr. Rent		\$163.09	\$40.78
		GBIL		114.90	28.78
		Rent		426.08	106.54
		TBIL		5.57	1.39
		Coal	1,265.29	5,661.40	1,415.36
		Other Revenue		141.02	35.26
Oil		11.65	89.26	22.35	
Gas		1,134.40	1,073.69	268.73	
Subtotal				\$7,675.01	\$1,919.19
PULASKI	Bonus/1st Yr. Rent		\$415.47	\$103.87	
	GBIL		289.91	72.55	
	Rent		1,082.95	270.77	
	TBIL		14.20	3.55	
	Coal	3,210.35	14,341.84	3,585.45	
	Other Revenue		358.65	89.67	
	Oil	29.57	226.78	56.71	
	Gas	2,878.35	2,726.41	681.86	
	Subtotal			\$19,456.21	\$4,864.43

Disbursements by State and County
State: Kentucky

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
Kentucky	ROCKCASTLE	Bonus/1st Yr. Rent		\$159.89	\$39.97	
		GBIL		112.62	28.19	
		Rent		417.71	104.47	
		TBIL		5.46	1.37	
		Coal	1,240.36	5,549.58	1,387.36	
		Other Revenue		138.23	34.56	
		Oil	11.42	87.52	21.89	
		Gas	1,112.03	1,052.57	263.40	
			Subtotal		\$7,523.58	\$1,881.21
		ROWAN	Bonus/1st Yr. Rent		\$713.24	\$178.32
			GBIL		500.98	125.33
			Rent		1,861.86	465.50
			TBIL		24.37	6.09
			Coal	5,525.86	24,712.43	6,178.13
			Other Revenue		616.31	154.08
			Oil	50.81	390.01	97.53
			Gas	4,953.53	4,690.37	1,172.82
			Subtotal		\$33,509.57	\$8,377.80
		WAYNE	Bonus/1st Yr. Rent		\$7.36	\$1.84
			GBIL		5.12	1.31
			Rent		19.19	4.85
			TBIL		0.25	0.06
			Coal	57.08	255.23	63.82
			Other Revenue		6.35	1.61
			Oil		4.00	1.04
			Gas	51.42	48.46	12.34
			Subtotal		\$345.96	\$86.87
		WHITLEY	Bonus/1st Yr. Rent		\$499.40	\$124.85
			GBIL		349.73	87.53
	Rent			1,302.76	325.72	
	TBIL			17.07	4.27	
	Coal		3,864.38	17,274.03	4,318.54	
	Other Revenue			431.35	107.85	
	Oil		35.59	272.85	68.22	
	Gas		3,464.54	3,280.99	820.51	
		Subtotal		\$23,428.18	\$5,857.49	
	WOLFE	Bonus/1st Yr. Rent		\$185.08	\$46.27	
		GBIL		130.72	32.72	
		Rent		483.75	120.99	
		TBIL		6.32	1.58	
		Coal	1,436.38	6,427.72	1,606.96	
		Other Revenue		160.08	40.01	
		Oil	13.22	101.29	25.34	
		Gas	1,287.69	1,218.98	304.99	
		Subtotal		\$8,713.94	\$2,178.86	
		Less: Net Receipt Sharing			(\$4,616.00)	
Kentucky State Total:				\$402,270.28	\$112,281.06	

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Louisiana	LA	Other Revenue		\$1,023.60	\$1,023.60	
		Other Revenue		1,010.61	272.87	
		Bill		48,314.87	13,045.01	
		Bonus/1st Yr. Rent		13,007.98	3,512.15	
		Credit		(22,829.11)	(6,163.86)	
		Phosphate		2,713.50	732.64	
		GBIL		72,329.26	19,528.87	
		Rent		714,306.56	192,862.77	
		RIK		4,734,359.93	1,278,277.24	
		Other Revenue		2,533,708.49	684,101.29	
		Oil	738,939.34	8,366,053.86	2,258,834.63	
		Gas	22,974,356.94	29,271,245.44	7,903,236.32	
		Gas Plant Prod	3,287,393.84	484,673.75	130,862.05	
	OCS Settlement		5,880,000.00	5,880,000.00		
			Subtotal		\$52,098,895.14	\$18,360,125.58
		BIENVILLE	GBIL		\$100.28	\$50.15
			Other Revenue		1,683.69	841.86
	Oil		713.28	411.03	205.53	
	Gas		6,977.31	2,952.58	1,476.32	
			Subtotal		\$5,147.58	\$2,573.86
	BOSSIER	GBIL		\$33.44	\$16.74	
		Rent		880.00	440.00	
		Other Revenue		561.23	280.62	
		Oil	22.31	106.99	53.52	
		Gas	1,677.97	793.60	396.85	
		Subtotal		\$2,375.26	\$1,187.73	
	CADDO	Credit		(\$409.12)	(\$204.72)	
		GBIL		551.66	276.04	
		Rent		(65.50)	(32.75)	
		Other Revenue		(160.00)	(80.00)	
		Oil	7,169.58	20,188.31	10,094.58	
		Gas	9,284.44	3,842.54	1,921.45	
		Subtotal		\$23,947.89	\$11,974.60	
	CALCASIEU	Rent		\$42.00	\$21.00	
		Subtotal		\$42.00	\$21.00	
	CALDWELL	Rent		\$1,020.00	\$510.00	
		Subtotal		\$1,020.00	\$510.00	
	CAMERON	Bonus/1st Yr. Rent		\$1,267.50	\$633.75	
		Subtotal		\$1,267.50	\$633.75	

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Louisiana	CLAIBORNE	Bonus/1st Yr. Rent		\$36,283.76	\$9,053.79
		Credit		(42.82)	(10.70)
		GBIL		40.98	16.14
		Offline		(32.54)	(8.14)
		Rent		10,966.39	2,757.14
		TBIL		3.13	0.79
		Other Revenue		489.04	(210.26)
		Oil	4,389.76	27,342.33	9,192.01
		Gas	18,681.87	15,666.97	4,870.56
		Gas Plant Prod	107,717.75	5,941.65	2,800.43
			Subtotal		\$96,658.89
	DE SOTO	Other Revenue		\$260.00	\$130.00
		Oil	779.01	1,410.01	705.02
		Gas	2,570.28	2,257.52	1,128.87
		Subtotal		\$3,927.53	\$1,963.89
	E BTN ROUGE	Other Revenue		\$0.08	\$0.05
		Credit		(0.08)	(0.05)
		GBIL		184.04	92.32
		Other Revenue		0.76	0.38
		Oil	4,595.94	21,092.64	10,546.38
	Subtotal		\$21,277.44	\$10,639.08	
	GRANT	Bonus/1st Yr. Rent		\$261,617.88	\$65,404.84
		Credit		(308.21)	(77.08)
		GBIL		128.92	32.32
		Offline		(234.20)	(58.55)
		Rent		78,486.26	19,622.28
		TBIL		22.54	5.64
		Other Revenue		13,090.57	3,272.67
		Oil	13,443.35	128,949.78	32,237.69
		Gas	73,731.46	85,299.87	21,325.27
	Gas Plant Prod	39,965.51	4,909.07	1,227.44	
	Subtotal		\$571,962.48	\$142,992.52	
	IBERVILLE	Rent		\$241.50	\$120.75
		Subtotal		\$241.50	\$120.75
	JACKSON	Gas	1,195.71	\$103.19	\$51.63
		Subtotal		\$103.19	\$51.63
	JEFFERSON	GBIL		\$81.96	\$61.49
		Rent		60.00	30.00
		Other Revenue		375.54	281.66
		Subtotal		\$517.50	\$373.15

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Louisiana	LAFOURCHE	Credit		(\$486.63)	(\$365.12)
		GBIL		486.65	365.05
		Oil	22,537.10	51,914.52	38,935.94
		Gas	7,430.35	1,930.52	1,447.91
		Subtotal		\$53,845.06	\$40,383.78
	LA SALLE	Oil	303.04	\$1,375.28	\$687.67
		Subtotal		\$1,375.28	\$687.67
	LINCOLN	GBIL		\$0.04	\$0.04
		Oil	255.92	179.51	89.77
		Gas	72,096.08	11,115.70	5,557.93
		Subtotal		\$11,295.25	\$5,647.74
	MOREHOUSE	Gas	1,214.00	\$488.62	\$244.34
		Subtotal		\$488.62	\$244.34
	NATCHITOCHE	Bonus/1st Yr. Rent		\$237,407.64	\$59,352.31
		Credit		(279.69)	(69.94)
GBIL			193.06	67.48	
Offline			(212.52)	(53.13)	
Rent			72,281.20	18,336.67	
TBIL			20.45	5.11	
Other Revenue			12,017.16	3,038.81	
Oil		13,657.30	123,725.25	32,609.85	
Gas		132,356.06	110,482.14	35,890.62	
Gas Plant Prod		237,698.00	19,142.72	8,458.12	
Subtotal			\$574,777.41	\$157,635.90	
ORLEANS	Bonus/1st Yr. Rent		\$285.00	\$142.50	
	Subtotal		\$285.00	\$142.50	
OUACHITA	Gas	563.00	\$238.24	\$119.14	
	Subtotal		\$238.24	\$119.14	
PLAQUEMINES	Bonus/1st Yr. Rent		\$5,287.50	\$3,965.63	
	GBIL		191.18	96.66	
	Rent		5,104.50	3,431.50	
	Other Revenue		16,495.95	8,673.99	
	Oil	51,055.24	223,396.06	112,177.53	
	Gas	168,237.38	90,198.66	45,100.19	
	Gas Plant Prod	107,819.86	9,323.94	4,662.49	
Subtotal		\$349,997.79	\$178,107.99		

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Louisiana	RAPIDES	Bonus/1st Yr. Rent		\$186,116.40	\$46,529.52
		Credit		(219.26)	(54.83)
		GBIL		91.75	23.01
		Offline		(166.61)	(41.65)
		Rent		56,927.83	14,506.63
		TBIL		16.03	4.01
		Other Revenue		9,312.67	2,328.19
		Oil	17,395.84	127,250.18	40,692.29
		Gas	52,449.15	60,680.65	15,170.38
		Gas Plant Prod	28,429.35	3,491.99	873.24
			Subtotal		\$443,501.63
	ST MARTIN	GBIL		\$458.68	\$229.42
		Oil	9,387.82	40,890.36	20,445.30
		Gas	43,280.07	17,082.48	8,541.46
		Gas Plant Prod	15,540.00	1,338.86	669.51
		Subtotal		\$59,770.38	\$29,885.69
	ST TAMMANY	Rent		\$355.00	\$266.25
		Subtotal		\$355.00	\$266.25
	TERREBONNE	Oil	30.34	\$98.78	\$74.09
		Gas	8,296.24	3,162.49	2,371.89
		Subtotal		\$3,261.27	\$2,445.98
	UNION	Other Revenue		\$0.00	\$0.00
		Gas	5,847.68	2,677.13	1,338.68
		Subtotal		\$2,677.13	\$1,338.68
	VERMILION	Bonus/1st Yr. Rent		\$160,046.71	\$43,212.61
		Oil	6,495.10	31,141.62	15,570.86
		Gas	1,114.72	487.67	243.87
		Subtotal		\$191,676.00	\$59,027.34
	VERNON	Bonus/1st Yr. Rent		\$156,106.77	\$39,027.10
		Credit		(183.91)	(45.99)
		GBIL		76.88	19.31
		Offline		(139.74)	(34.94)
		Rent		46,863.84	11,731.54
		TBIL		13.45	3.37
		Other Revenue		7,811.04	1,952.79
		Oil	8,019.19	76,924.82	19,231.58
		Gas	43,969.77	50,883.54	12,721.14
		Gas Plant Prod	23,831.18	2,927.02	731.95
		Subtotal		\$341,283.71	\$85,337.85
	WASHINGTON	Rent		\$305.00	\$228.75
		Subtotal		\$305.00	\$228.75

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Louisiana	WEBSTER	Bonus/1st Yr. Rent		\$22,746.99	\$5,687.06
		Credit		(26.81)	(6.72)
		GBIL		204.23	99.63
		Offline		(20.36)	(5.09)
		Rent		7,104.13	1,846.59
		TBIL		1.96	0.49
		Other Revenue		2,583.18	1,007.05
		Oil	9,149.23	50,315.93	22,355.45
		Gas	38,901.10	24,253.10	10,272.79
		Gas Plant Prod	105,949.08	7,264.47	3,525.68
	Subtotal			\$114,426.82	\$44,782.93
	WINN	Bonus/1st Yr. Rent		\$202,216.06	\$50,554.41
		Credit		(238.28)	(59.60)
		GBIL		99.85	25.07
		Offline		(181.03)	(45.26)
		Rent		60,654.85	15,164.44
		TBIL		17.44	4.37
		Other Revenue		10,118.27	2,529.57
		Oil	10,390.13	99,664.09	24,916.31
Gas		56,980.97	65,926.68	16,481.98	
Gas Plant Prod		30,885.22	3,793.74	948.66	
Subtotal			\$442,071.67	\$110,519.95	
W CAMERON	Bonus/1st Yr. Rent		\$4,641,228.79	\$1,253,131.76	
	Subtotal		\$4,641,228.79	\$1,253,131.76	
E. CAMERON	Bonus/1st Yr. Rent		\$164,900.68	\$44,523.18	
	Subtotal		\$164,900.68	\$44,523.18	
VERMILLION	Bonus/1st Yr. Rent		\$470,131.54	\$126,935.51	
	Subtotal		\$470,131.54	\$126,935.51	
EUGENE I	Bonus/1st Yr. Rent		\$1,615,250.51	\$436,117.64	
	Subtotal		\$1,615,250.51	\$436,117.64	
SHIP SHOAL	Bonus/1st Yr. Rent		\$328,314.10	\$88,644.81	
	Subtotal		\$328,314.10	\$88,644.81	
S TIMBALIER	Bonus/1st Yr. Rent		\$462,618.08	\$124,906.88	
	Subtotal		\$462,618.08	\$124,906.88	
GRAND ISLE	Bonus/1st Yr. Rent		\$17,507.51	\$4,727.03	
	Subtotal		\$17,507.51	\$4,727.03	

Disbursements by State and County
State: Louisiana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Louisiana	WEST DELTA	Bonus/1st Yr. Rent		\$8,708,528.24	\$2,351,302.62
		Subtotal		\$8,708,528.24	\$2,351,302.62
	SOUTH PASS	Bonus/1st Yr. Rent		\$241,770.24	\$65,277.97
		Subtotal		\$241,770.24	\$65,277.97
	MAIN PASS	Bonus/1st Yr. Rent		\$158,511.14	\$42,798.01
		Subtotal		\$158,511.14	\$42,798.01
	BRET. SOUND	Bonus/1st Yr. Rent		\$534,385.01	\$144,283.95
		Subtotal		\$534,385.01	\$144,283.95
	CHANDELEUR	Bonus/1st Yr. Rent		\$134,253.90	\$36,248.55
		Subtotal		\$134,253.90	\$36,248.55
	SABINE P	Bonus/1st Yr. Rent		\$1,331.55	\$359.52
		Subtotal		\$1,331.55	\$359.52
		Less: Net Receipt Sharing			(\$52,271.00)
Louisiana State Total:				\$72,897,746.45	\$24,065,449.00

Disbursements by State and County
State: Michigan

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>		
Michigan	ALCONA	Bonus/1st Yr. Rent		(\$200.81)	(\$50.21)		
		Credit		(3,278.67)	(820.14)		
		Phosphate		111.89	27.97		
		GBIL		3,484.40	872.28		
		Rent		7,449.38	2,097.17		
		TBIL		536.55	134.14		
		Other Revenue		1,737.54	434.41		
		Oil	583.33	5,455.30	1,363.95		
		Gas	66,607.56	79,355.79	19,839.28		
		Gas Plant Prod	13,088.31	1,712.35	428.07		
		Subtotal		\$96,363.72	\$24,326.92		
			ALPENA	Rent		\$80.00	\$40.00
				Subtotal		\$80.00	\$40.00
	BARRY	Rent		78.25	39.02		
		Other Revenue		0.21	0.05		
		Oil		0.03	0.00		
		Subtotal		\$78.49	\$39.07		
	CLARE	Rent		\$312.00	\$156.00		
		Other Revenue		139.24	69.62		
		Oil	77.37	369.24	184.63		
		Gas	29,512.00	18,707.50	9,353.78		
		Subtotal		\$19,527.98	\$9,764.03		
	CRAWFORD	Bonus/1st Yr. Rent		(\$66.67)	(\$16.67)		
		Credit		(1,088.36)	(272.28)		
		Phosphate		37.16	9.29		
		GBIL		1,156.61	289.66		
		Rent		2,241.55	580.46		
		TBIL		178.14	44.54		
		Other Revenue		576.90	144.23		
		Oil	193.75	1,811.29	452.96		
		Gas	22,114.82	26,347.35	6,587.12		
		Gas Plant Prod	4,345.57	568.58	142.26		
		Subtotal		\$31,762.55	\$7,961.57		
	GENESEE	Rent		0.14	0.01		
		Other Revenue		0.14	0.04		
		Oil		0.03	0.00		
		Subtotal		\$0.31	\$0.05		

Disbursements by State and County
State: Michigan

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Michigan	GRAND TRVSE	Credit		(7.00)	(3.50)	
		Rent		7.01	3.50	
		Other Revenue		0.04	0.01	
		Subtotal		\$0.05	\$0.01	
	IOSCO	Bonus/1st Yr. Rent			(\$200.81)	(\$50.21)
		Credit			(3,278.66)	(820.13)
		Phosphate			111.89	27.97
		GBIL			3,484.39	872.28
		Rent			12,393.20	4,569.07
		TBIL			536.55	134.14
		Other Revenue			1,737.51	434.41
		Oil	583.31		5,455.29	1,363.96
		Gas	66,607.09		79,355.21	19,839.13
		Gas Plant Prod	13,088.21		1,712.31	428.07
		Subtotal			\$101,306.88	\$26,798.69
	KALKASKA	Rent			\$80.00	\$40.00
		Subtotal			\$80.00	\$40.00
	LAKE	Bonus/1st Yr. Rent			(\$12.62)	(\$3.16)
		Credit			(3.57)	(0.89)
		Rent			2,776.36	694.10
		TBIL			16.40	4.10
		Other Revenue			1,998.67	499.68
		Oil	41.06		338.61	84.65
Subtotal			\$5,113.85	\$1,278.48		
MANISTEE	Bonus/1st Yr. Rent			(\$9.81)	(\$2.45)	
	Credit			(2.78)	(0.70)	
	Rent			2,394.83	662.39	
	TBIL			12.75	3.19	
	Other Revenue			1,554.41	388.61	
	Oil	31.94		263.38	65.84	
Subtotal			\$4,212.78	\$1,116.88		
MASON	Bonus/1st Yr. Rent			(\$6.79)	(\$1.70)	
	Credit			(1.92)	(0.48)	
	Rent			1,502.40	378.11	
	TBIL			8.82	2.21	
	Other Revenue			1,072.40	268.11	
	Oil	22.06		181.93	45.48	
Subtotal			\$2,756.84	\$691.73		

Disbursements by State and County
State: Michigan

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Michigan	MECOSTA	Bonus/1st Yr. Rent		(\$0.28)	(\$0.07)	
		Credit		(0.08)	(0.02)	
		Rent		61.63	15.45	
		TBIL		0.36	0.09	
		Other Revenue		44.40	11.11	
		Oil		7.52	1.88	
		Subtotal			\$113.55	\$28.44
	MONTCALM	Bonus/1st Yr. Rent		(\$0.20)	(\$0.05)	
		Credit		(0.06)	(0.02)	
		Rent		43.51	10.93	
		TBIL		0.26	0.07	
		Other Revenue		31.34	7.84	
		Oil		5.31	1.33	
		Subtotal			\$80.16	\$20.10
	MONTMORENC	Rent			\$295.50	\$147.75
		Gas	10,535.79		6,524.49	3,262.23
		Subtotal			\$6,819.99	\$3,409.98
	MUSKEGON	Bonus/1st Yr. Rent		(\$1.40)	(\$0.35)	
		Credit		(0.40)	(0.10)	
		Rent		307.48	76.92	
		TBIL		1.81	0.45	
		Other Revenue		221.59	55.39	
		Oil	4.55		37.52	9.38
		Subtotal			\$566.60	\$141.69
	NEWAYGO	Bonus/1st Yr. Rent		(\$12.20)	(\$3.05)	
		Credit		(3.46)	(0.87)	
		Rent		2,685.34	671.41	
TBIL			15.86	3.97		
Other Revenue			1,934.49	483.63		
Oil		39.72		327.56	81.90	
Subtotal				\$4,947.59	\$1,236.99	
OCEANA	Bonus/1st Yr. Rent		(\$5.91)	(\$1.48)		
	Credit		(1.68)	(0.42)		
	Rent		1,385.81	367.53		
	TBIL		7.69	1.92		
	Other Revenue		938.05	234.53		
	Oil	19.25		158.81	39.70	
	Subtotal			\$2,482.77	\$641.78	

Disbursements by State and County
State: Michigan

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Michigan	OGEMAW	Bonus/1st Yr. Rent		(\$35.50)	(\$8.87)	
		Credit		(579.37)	(145.18)	
		Phosphate		19.78	4.95	
		GBIL		615.36	154.39	
		Rent		1,150.83	287.73	
		TBIL		94.84	23.71	
		Other Revenue		307.17	76.79	
		Oil	103.24	964.36	241.22	
		Gas	11,774.65	14,027.87	3,507.28	
		Gas Plant Prod	2,313.77	302.66	75.65	
		Subtotal			\$16,868.00	\$4,217.67
		OSCODA	Bonus/1st Yr. Rent		(\$266.21)	(\$66.56)
			Credit		(24,281.21)	(11,056.21)
			Phosphate		1,613.40	769.65
			GBIL		14,294.75	5,996.84
			Rent		18,239.14	6,962.00
			TBIL		711.32	177.83
			Other Revenue		62,049.88	30,570.11
			Oil	27,907.34	129,857.37	63,121.76
			Gas	1,965,841.04	1,187,027.03	567,215.80
			Gas Plant Prod	560,899.67	33,523.80	16,194.41
			Subtotal		\$1,422,769.27	\$679,885.63
		OTSEGO	Rent		0.03	0.01
			Other Revenue		0.06	0.02
			Subtotal		\$0.09	\$0.03
		PRESQUE ISLE	Rent		\$40.00	\$20.00
			Subtotal		\$40.00	\$20.00
		WEXFORD	Bonus/1st Yr. Rent		(\$10.79)	(\$2.70)
			Credit		(3.05)	(0.76)
			Rent		2,377.41	594.42
			TBIL		14.05	3.52
			Other Revenue		1,712.74	428.20
			Oil	35.16	289.98	72.51
	Subtotal		\$4,380.34	\$1,095.19		
		Less: Net Receipt Sharing			(\$60,428.00)	
Michigan State Total:				\$1,720,351.81	\$702,326.93	

Disbursements by State and County
State: Minnesota

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Minnesota	BELTRAMI	Rent		\$11.62	\$2.91
		Subtotal		\$11.62	\$2.91
	CASS	Rent		\$52.34	\$13.09
		Subtotal		\$52.34	\$13.09
	COOK	GBIL		\$61.18	\$15.32
		Rent		1,602.94	400.71
		Other Revenue		6,327.99	1,581.99
		Subtotal		\$7,992.11	\$1,998.02
	ITASCA	Rent		\$56.04	\$14.01
		Subtotal		\$56.04	\$14.01
	KOOCHICHING	Rent		\$0.16	\$0.04
		Other Revenue		3.50	0.88
		Subtotal		\$3.66	\$0.92
	LAKE	GBIL		\$79.82	\$19.98
		Rent		2,027.31	506.81
		Other Revenue		6,863.45	1,715.85
		Subtotal		\$8,970.58	\$2,242.64
	ST LOUIS	GBIL		\$52.26	\$13.11
		Rent		1,499.59	374.94
		Other Revenue		8,219.06	2,054.78
		Subtotal		\$9,770.91	\$2,442.83
		Less: Net Receipt Sharing			(\$589.00)
Minnesota State Total:				\$26,857.26	\$6,125.42

Disbursements by State and County
State: Mississippi

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Mississippi	MS	GBIL		\$1,798.63	\$485.66	
		Rent		16,989.83	4,587.25	
		Other Revenue		47,512.26	12,992.33	
		Oil	8.86	85.65	23.13	
		Gas	1,052,215.86	1,436,654.08	387,896.60	
		OCS Settlement		140,000.00	140,000.00	
		Subtotal		\$1,643,040.45	\$545,984.97	
	ADAMS	Bonus/1st Yr. Rent		\$5,606.88	\$1,401.75	
		Credit		(85.39)	(21.34)	
		GBIL		88.55	22.18	
		Rent		4,944.24	1,236.28	
		TBIL		128.27	32.07	
		Other Revenue		245.55	61.38	
		Oil	5,966.06	51,745.85	12,937.22	
		Gas	21.32	25.15	6.29	
		Subtotal		\$62,699.10	\$15,675.83	
	AMITE	Bonus/1st Yr. Rent		\$13,965.03	\$3,491.31	
		Credit		(212.67)	(53.18)	
		GBIL		220.54	55.27	
		Rent		12,314.43	3,078.71	
		TBIL		319.47	79.89	
		Other Revenue		611.62	152.93	
		Oil	14,858.74	128,883.63	32,221.67	
		Gas	53.10	62.65	15.66	
		Subtotal		\$156,164.70	\$39,042.26	
	BENTON	Rent		\$427.36	\$106.85	
		Subtotal		\$427.36	\$106.85	
	CHICKASAW	Rent		\$2,617.54	\$654.40	
		Other Revenue		7.84	1.96	
		Gas	4,444.23	\$5,125.33	\$1,281.35	
		Subtotal		\$7,750.71	\$1,937.71	
	CHOCTAW	Rent		\$1,167.31	\$291.83	
		Other Revenue		3.50	0.88	
		Gas	1,981.78	2,285.07	571.27	
		Subtotal		\$3,455.88	\$863.98	
	CLARKE	Oil	39.07	\$137.41	\$68.72	
		Subtotal		\$137.41	\$68.72	

Disbursements by State and County
State: Mississippi

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Mississippi	COPIAH	Bonus/1st Yr. Rent		\$2,862.23	\$715.61
		Credit		(43.58)	(10.89)
		GBIL		45.18	11.38
		Rent		2,523.97	631.19
		TBIL		65.46	16.37
		Other Revenue		125.37	31.36
		Oil	3,046.07	26,415.54	6,604.60
		Gas	10.88	12.84	3.21
		Subtotal		\$32,007.01	\$8,002.83
	FORREST	Bonus/1st Yr. Rent		\$26,516.49	\$6,629.28
		Credit		(1,011.27)	(252.82)
		GBIL		123.03	30.88
		Rent		17,330.81	4,363.35
		TBIL		782.09	195.54
		Other Revenue		(495.19)	(123.80)
		Oil	7,019.68	47,845.10	11,961.44
		Gas	8,080.43	5,777.57	1,444.52
		Subtotal		\$96,868.63	\$24,248.39
	FRANKLIN	Bonus/1st Yr. Rent		\$36,915.63	\$9,228.95
		Credit		(603.18)	(161.04)
		GBIL		582.98	145.86
		Rent		34,057.39	8,524.75
		TBIL		885.51	231.62
		Other Revenue		1,616.68	404.17
		Oil	39,277.01	340,695.26	85,174.48
		Gas	140.34	165.61	41.41
		Subtotal		\$414,315.88	\$103,590.20
	GEORGE	Bonus/1st Yr. Rent		\$4,602.04	\$1,150.58
		Credit		(175.50)	(43.89)
		GBIL		21.34	5.42
Rent			2,986.73	746.93	
TBIL			135.73	33.93	
Other Revenue			(85.94)	(21.48)	
Oil		1,218.43	8,303.68	2,076.17	
Gas		1,402.59	1,002.74	250.85	
Subtotal			\$16,790.82	\$4,198.51	
GREENE	Bonus/1st Yr. Rent		\$17,487.10	\$4,371.90	
	Credit		(666.90)	(166.73)	
	GBIL		81.18	20.36	
	Rent		11,427.21	2,876.65	
	TBIL		515.76	128.94	
	Other Revenue		(326.57)	(81.64)	
	Oil	4,629.45	31,552.89	7,888.39	
	Gas	5,328.93	3,810.26	952.69	
	Subtotal		\$63,880.93	\$15,990.56	

Disbursements by State and County
State: Mississippi

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Mississippi	HANCOCK	GBIL		\$14.78	\$11.12	
		Other Revenue		361.00	270.75	
		Oil	91.84	235.63	176.75	
		Gas	8,982.89	2,798.10	2,098.55	
		Subtotal		\$3,409.51	\$2,557.17	
	HARRISON	Bonus/1st Yr. Rent			\$32,819.82	\$8,205.08
		Credit			(1,251.66)	(312.94)
		GBIL			152.32	38.16
		Rent			21,380.14	5,365.36
		TBIL			967.99	242.00
		Other Revenue			(612.90)	(153.23)
		Oil	8,688.30		59,218.46	14,804.87
		Gas	10,001.14		7,151.04	1,787.93
		Subtotal			\$119,825.21	\$29,977.23
	JACKSON	Bonus/1st Yr. Rent			\$9,891.94	\$2,473.04
		Credit			(377.25)	(94.32)
		GBIL			45.87	11.55
		Rent			6,459.95	1,625.19
		TBIL			291.75	72.94
		Other Revenue			(184.74)	(46.19)
		Oil	2,618.83		17,848.58	4,462.37
		Gas	3,014.45		2,155.28	538.87
		Subtotal			\$36,131.38	\$9,043.45
JASPER	Bonus/1st Yr. Rent			\$5,724.48	\$1,431.21	
	Credit			(128.73)	(32.19)	
	Rent			6,888.33	1,722.26	
	TBIL			501.08	125.29	
	Oil	1,161.09		10,072.32	2,518.14	
	Subtotal			\$23,057.48	\$5,764.71	
JEFFERSON	Bonus/1st Yr. Rent			\$3,135.68	\$783.97	
	Credit			(47.75)	(11.94)	
	GBIL			49.54	12.49	
	Rent			2,765.06	691.47	
	TBIL			71.73	17.94	
	Other Revenue			137.32	34.33	
	Oil	3,336.87		28,939.38	7,235.47	
	Gas	11.92		14.07	3.52	
	Subtotal			\$35,065.03	\$8,767.25	

Disbursements by State and County
State: Mississippi

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Mississippi	JONES	Bonus/1st Yr. Rent		\$20,070.75	\$5,017.89
		Credit		(658.63)	(164.65)
		GBIL		80.13	20.14
		Rent		11,208.57	2,802.45
		TBIL		509.37	127.34
		Other Revenue		(322.52)	(80.64)
		Oil	4,571.94	31,161.78	7,790.77
		Gas	5,262.82	3,762.99	940.84
		Subtotal		\$65,812.44	\$16,454.14
			LAFAYETTE	Rent	
		Subtotal		\$308.30	\$77.08
	LINCOLN	Bonus/1st Yr. Rent		\$3,109.47	\$777.42
		Credit		(47.35)	(11.83)
		GBIL		49.16	12.40
		Rent		2,741.88	685.62
		TBIL		71.15	17.78
		Other Revenue		136.18	34.06
		Oil	3,308.93	28,697.25	7,175.15
		Gas	11.82	13.95	3.49
		Subtotal		\$34,771.69	\$8,694.09
	LOWNDES	Oil	756.60	\$3,112.87	\$1,556.49
		Gas	128,091.50	92,956.45	46,478.39
		Subtotal		\$96,069.32	\$48,034.88
	MARSHALL	Rent		\$164.03	\$41.01
		Subtotal		\$164.03	\$41.01
	MONROE	GBIL		\$6.23	\$3.15
		Rent		927.00	695.25
		Gas	5,407.38	6,300.34	3,150.22
		Subtotal		\$7,233.57	\$3,848.62
	NEWTON	Bonus/1st Yr. Rent		\$1,114.81	\$278.78
		Credit		(25.07)	(6.27)
		Rent		1,341.43	335.56
		TBIL		97.59	24.42
		Oil	226.15	1,961.53	490.43
		Subtotal		\$4,490.29	\$1,122.92
	OKTIBBEHA	Rent		\$11.74	\$2.95
		Other Revenue		0.04	0.01
		Gas	19.95	23.00	5.76
		Subtotal		\$34.78	\$8.72

Disbursements by State and County
State: Mississippi

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Mississippi	PEARL RIVER	Bonus/1st Yr. Rent		\$2,123.70	\$531.04
		Credit		(80.99)	(20.27)
		GBIL		9.81	2.49
		Rent		1,378.17	344.62
		TBIL		62.63	15.67
		Other Revenue		(39.66)	(9.91)
		Oil	562.31	3,831.82	958.22
		Gas	647.31	462.70	115.82
		Subtotal			\$7,748.18
	PERRY	Bonus/1st Yr. Rent		\$85,101.18	\$21,275.46
		Credit		(3,245.52)	(811.39)
		GBIL		394.83	98.80
		Rent		55,344.94	13,865.01
		TBIL		2,509.99	627.50
		Other Revenue		(1,589.24)	(397.31)
		Oil	22,527.91	153,552.25	38,388.26
		Gas	25,932.59	18,542.44	4,635.76
		Subtotal			\$310,610.87
	PONTOTOC	Rent		\$53.17	\$13.31
		Other Revenue		0.16	0.04
		Gas	90.30	104.12	26.06
		Subtotal			\$157.45
	SCOTT	Bonus/1st Yr. Rent		\$28,394.14	\$7,098.60
		Credit		(638.54)	(159.64)
		Rent		34,160.76	8,540.35
		TBIL		2,485.47	621.38
		Oil	5,757.58	49,948.02	12,487.05
	Subtotal			\$114,349.85	\$28,587.74
	SHARKEY	Rent		\$3,088.00	\$772.00
Subtotal				\$3,088.00	\$772.00
SMITH	Bonus/1st Yr. Rent		\$24,309.07	\$6,077.31	
	Credit		(546.66)	(136.67)	
	Rent		29,250.98	7,312.89	
	TBIL		2,127.86	531.99	
	Oil	4,930.35	42,770.98	10,692.78	
	Subtotal			\$97,912.23	\$24,478.30

Disbursements by State and County
State: Mississippi

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Mississippi	STONE	Bonus/1st Yr. Rent		\$22,006.44	\$5,501.80	
		Credit		(839.25)	(209.83)	
		GBIL		102.09	25.64	
		Rent		14,282.37	3,570.93	
		TBIL		649.06	162.27	
		Other Revenue		(410.96)	(102.74)	
		Oil	5,825.76	39,707.45	9,927.10	
		Gas	6,706.12	4,794.84	1,198.86	
		Subtotal		\$80,292.04	\$20,074.03	
		TIPPAH	Rent		\$72.90	\$18.23
			Subtotal		\$72.90	\$18.23
		UNION	Rent		\$61.44	\$15.36
			Subtotal		\$61.44	\$15.36
		WAYNE	Bonus/1st Yr. Rent		\$47,245.87	\$11,811.60
			Credit		(1,801.87)	(450.48)
			GBIL		219.37	54.93
			Rent		31,106.01	7,887.84
			TBIL		1,393.48	348.38
			Other Revenue		(882.28)	(220.57)
			Oil	88,678.40	89,479.46	23,428.03
			Gas	14,397.11	10,294.22	2,573.68
		Subtotal		\$177,054.26	\$45,433.41	
		WILKINSON	Bonus/1st Yr. Rent		\$8,934.58	\$2,233.68
			Credit		(136.08)	(34.03)
			GBIL		141.09	35.42
			Rent		7,966.53	2,013.74
			TBIL		204.41	51.12
			Other Revenue		391.25	97.83
			Oil	9,506.63	82,457.26	20,615.02
	Gas		33.98	40.09	10.02	
	Subtotal		\$99,999.13	\$25,022.80		
	WINSTON	Rent		\$2,835.24	\$708.83	
		Other Revenue		8.46	2.12	
		Gas	4,814.34	5,553.40	1,388.37	
	Subtotal		\$8,397.10	\$2,099.32		
	YALOBUSHA	Rent		\$159.97	\$40.00	
		Subtotal		\$159.97	\$40.00	
		Less: Net Receipt Sharing			(\$23,625.00)	
Mississippi State Total:				\$3,823,815.33	\$1,096,677.45	

Disbursements by State and County
State: Missouri

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Missouri	MO	Other Revenue		(\$207.00)	(\$207.00)
		Subtotal		(\$207.00)	(\$207.00)
	BARRY	Bonus/1st Yr. Rent		\$24.08	\$6.03
		Credit		(107.55)	(26.91)
		Copper	180.62	16,106.06	4,026.31
		GBIL		114.36	28.61
		Lead	2,192.71	130,447.42	32,611.63
		Rent		177.75	44.46
		Zinc	519.33	33,257.31	8,314.20
		Other Revenue		736.55	184.14
		Subtotal			\$180,755.98
	BOLLINGER	Bonus/1st Yr. Rent		\$0.70	\$0.17
		Credit		(3.09)	(0.81)
		Copper	5.31	463.93	115.96
		GBIL		3.28	0.86
		Lead	63.37	3,755.81	938.83
		Rent		5.14	1.30
		Zinc	15.05	957.65	239.39
		Other Revenue		21.25	5.33
		Subtotal			\$5,204.67
	BOONE	Bonus/1st Yr. Rent		\$1.47	\$0.37
		Credit		(6.56)	(1.66)
		Copper	11.13	983.60	245.91
		GBIL		6.97	1.76
		Lead	134.13	7,962.86	1,990.51
		Rent		10.86	2.72
		Zinc	31.83	2,030.49	507.52
		Other Revenue		45.10	11.30
		Subtotal			\$11,034.79
	BUTLER	Bonus/1st Yr. Rent		\$21.44	\$5.37
		Credit		(95.78)	(24.00)
		Copper	160.86	14,347.29	3,586.74
		GBIL		101.84	25.54
		Lead	1,952.95	116,178.26	29,044.34
		Rent		158.27	39.58
		Zinc	462.55	29,621.73	7,405.33
		Other Revenue		656.95	164.25
		Subtotal			\$160,990.00

Disbursements by State and County
State: Missouri

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Missouri	CALLAWAY	Bonus/1st Yr. Rent		\$5.28	\$1.32
		Credit		(23.63)	(5.96)
		Copper	39.86	3,538.38	884.50
		GBIL		25.12	6.34
		Lead	481.80	28,645.56	7,161.07
		Rent		39.01	9.75
		Zinc	114.22	7,304.13	1,825.82
		Other Revenue		162.22	40.58
		Subtotal			\$39,696.07
	CARTER	Bonus/1st Yr. Rent		\$40.26	\$10.07
		Credit		(179.93)	(44.99)
		Copper	302.11	26,953.28	6,738.19
		GBIL		191.31	47.84
		Lead	3,667.87	218,201.65	54,550.19
		Rent		297.27	74.33
		Zinc	868.58	55,639.49	13,909.80
		Other Revenue		1,236.01	309.01
		Subtotal			\$302,379.34
	CHRISTIAN	Bonus/1st Yr. Rent		\$22.87	\$5.72
		Credit		(102.17)	(25.54)
		Copper	171.68	15,309.23	3,827.19
		GBIL		108.65	27.18
		Lead	2,083.43	123,938.38	30,984.32
		Rent		168.84	42.23
		Zinc	493.42	31,603.26	7,900.61
		Other Revenue		702.03	175.52
		Subtotal			\$171,751.09
	CRAWFORD	Bonus/1st Yr. Rent		\$22.04	\$5.51
		Credit		(98.45)	(24.65)
		Copper	165.38	14,752.80	3,688.11
		GBIL		104.66	26.21
		Lead	2,007.73	119,431.98	29,857.92
Rent			162.71	40.71	
Zinc		475.52	30,454.20	7,613.46	
Other Revenue			676.53	169.17	
Subtotal				\$165,506.47	\$41,376.44
DENT	Bonus/1st Yr. Rent		\$31.97	\$7.99	
	Credit		(142.86)	(35.78)	
	Copper	240.03	21,406.96	5,351.59	
	GBIL		151.90	38.06	
	Lead	2,913.22	173,309.65	43,327.25	
	Rent		236.12	59.06	
	Zinc	689.98	44,191.50	11,047.82	
	Other Revenue		981.42	245.36	
	Subtotal			\$240,166.66	\$60,041.35

Disbursements by State and County
State: Missouri

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Missouri	DOUGLAS	Bonus/1st Yr. Rent		\$18.11	\$4.53
		Credit		(80.91)	(20.28)
		Copper	135.96	12,125.79	3,031.35
		GBIL		86.04	21.57
		Lead	1,650.29	98,165.42	24,541.13
		Rent		133.75	33.44
		Zinc	390.88	25,031.38	6,257.67
		Other Revenue		556.06	139.04
		Subtotal			\$136,035.64
	HOWELL	Bonus/1st Yr. Rent		\$21.66	\$5.42
		Credit		(96.78)	(24.25)
		Copper	162.62	14,500.80	3,625.07
		GBIL		102.90	25.80
		Lead	1,973.45	117,392.75	29,348.00
		Rent		159.96	40.01
		Zinc	467.33	29,933.94	7,483.34
		Other Revenue		664.98	166.25
		Subtotal			\$162,680.21
	IRON	Bonus/1st Yr. Rent		\$41.95	\$10.49
		Credit		(187.45)	(46.88)
		Copper	314.77	28,085.07	7,021.13
		GBIL		199.29	49.85
		Lead	3,821.85	227,366.16	56,841.39
		Rent		309.76	77.46
		Zinc	905.08	57,976.19	14,493.85
		Other Revenue		1,287.92	322.00
		Subtotal			\$315,078.89
	JACKSON	Other Revenue		\$4,800.00	\$3,600.00
		Subtotal		\$4,800.00	\$3,600.00
LACLEDE	Bonus/1st Yr. Rent		\$12.72	\$3.18	
	Credit		(56.89)	(14.25)	
	Copper	95.58	8,519.67	2,129.85	
	GBIL		60.47	15.16	
	Lead	1,159.61	68,971.90	17,242.77	
	Rent		93.97	23.50	
	Zinc	274.73	17,587.25	4,396.53	
	Other Revenue		390.71	97.69	
	Subtotal			\$95,579.80	\$23,894.43

Disbursements by State and County
State: Missouri

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Missouri	MADISON	Bonus/1st Yr. Rent		\$22.28	\$5.57
		Credit		(99.54)	(24.94)
		Copper	167.08	14,898.47	3,724.61
		GBIL		105.84	26.54
		Lead	2,028.68	120,690.60	30,172.49
		Rent		164.49	41.13
		Zinc	480.38	30,767.63	7,691.69
		Other Revenue		680.54	170.14
		Subtotal		\$167,230.31	\$41,807.23
	OREGON	Bonus/1st Yr. Rent		\$46.62	\$11.66
		Credit		(208.33)	(52.12)
		Copper	349.89	31,211.70	7,802.80
		GBIL		221.51	55.43
		Lead	4,247.14	252,676.02	63,168.69
		Rent		344.25	86.07
		Zinc	1,005.81	64,430.32	16,107.44
		Other Revenue		1,431.35	357.85
		Subtotal		\$350,153.44	\$87,537.82
	OZARK	Bonus/1st Yr. Rent		\$17.17	\$4.29
		Credit		(76.75)	(19.24)
		Copper	128.89	11,498.40	2,874.45
		GBIL		81.60	20.48
		Lead	1,564.86	93,085.76	23,271.25
		Rent		126.83	31.69
		Zinc	370.60	23,736.04	5,933.96
		Other Revenue		527.27	131.83
		Subtotal		\$128,996.32	\$32,248.71
	PHELPS	Bonus/1st Yr. Rent		\$28.66	\$7.16
		Credit		(128.05)	(32.05)
Copper		215.01	19,172.33	4,792.93	
GBIL			136.15	34.09	
Lead		2,609.83	155,270.07	38,817.30	
Rent			211.59	52.91	
Zinc		618.02	39,586.95	9,896.60	
Other Revenue			877.22	219.32	
Subtotal			\$215,154.92	\$53,788.26	
PULASKI	Bonus/1st Yr. Rent		\$21.16	\$5.29	
	Credit		(94.52)	(23.68)	
	Copper	158.78	14,158.84	3,539.57	
	GBIL		100.49	25.18	
	Lead	1,927.18	114,643.20	28,660.56	
	Rent		156.20	39.08	
	Zinc	456.44	29,231.32	7,307.64	
	Other Revenue		648.64	162.15	
	Subtotal		\$158,865.33	\$39,715.79	

Disbursements by State and County
State: Missouri

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Missouri	REYNOLDS	Bonus/1st Yr. Rent		\$39.71	\$9.93
		Credit		(177.41)	(44.40)
		Copper	297.59	26,531.39	6,632.71
		GBIL		188.62	47.20
		Lead	3,613.93	215,039.98	53,759.76
		Rent		293.12	73.29
		Zinc	855.69	54,809.34	13,702.24
		Other Revenue		1,208.06	302.05
		Subtotal			\$297,932.81
	RIPLEY	Bonus/1st Yr. Rent		\$42.71	\$10.68
		Credit		(190.75)	(47.71)
		Copper	319.43	28,477.64	7,119.29
		GBIL		202.73	50.70
		Lead	3,882.83	231,101.26	57,775.15
		Rent		315.17	78.78
		Zinc	919.09	58,876.03	14,718.87
		Other Revenue		1,286.87	321.71
		Subtotal			\$320,111.66
	ST FRANCOIS	Bonus/1st Yr. Rent		\$0.36	\$0.09
		Credit		(1.59)	(0.41)
		Copper	2.80	240.94	60.10
		GBIL		1.68	0.43
		Lead	32.96	1,949.80	487.35
		Rent		2.66	0.67
		Zinc	7.86	497.39	124.29
		Other Revenue		11.06	2.79
		Subtotal			\$2,702.30
	ST GENEVIEVE	Bonus/1st Yr. Rent		\$4.53	\$1.14
		Credit		(20.30)	(5.15)
Copper		34.12	3,036.55	759.07	
GBIL			21.59	5.48	
Lead		413.42	24,582.31	6,145.45	
Rent			33.49	8.40	
Zinc		97.98	6,268.34	1,567.12	
Other Revenue			139.23	34.79	
Subtotal				\$34,065.74	\$8,516.30
SHANNON	Bonus/1st Yr. Rent		\$36.89	\$9.23	
	Credit		(164.84)	(41.27)	
	Copper	276.82	24,693.74	6,173.33	
	GBIL		175.24	43.87	
	Lead	3,360.49	199,911.31	49,977.68	
	Rent		272.36	68.09	
	Zinc	795.80	50,975.54	12,743.87	
	Other Revenue		1,132.40	283.12	
	Subtotal			\$277,032.64	\$69,257.92

Disbursements by State and County
State: Missouri

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Missouri	STONE	Bonus/1st Yr. Rent		\$7.06	\$1.77
		Credit		(31.53)	(7.95)
		Copper	53.09	4,726.41	1,181.59
		GBIL		33.52	8.44
		Lead	643.44	38,262.10	9,565.32
		Rent		52.12	13.04
		Zinc	152.54	9,756.62	2,438.90
		Other Revenue		216.76	54.22
		Subtotal			\$53,023.06
	TANEY	Bonus/1st Yr. Rent		\$28.43	\$7.11
		Credit		(126.99)	(31.81)
		Copper	212.68	18,956.40	4,739.07
		GBIL		134.96	33.82
		Lead	2,584.62	153,823.98	38,455.95
		Rent		209.78	52.45
		Zinc	611.85	39,189.62	9,797.33
		Other Revenue		857.01	214.26
		Subtotal			\$213,073.19
	TEXAS	Bonus/1st Yr. Rent		\$21.59	\$5.40
		Credit		(96.45)	(24.16)
		Copper	162.10	14,453.77	3,613.31
		GBIL		102.55	25.70
		Lead	1,967.02	117,012.73	29,253.06
		Rent		159.40	39.85
		Zinc	465.91	29,837.11	7,459.20
		Other Revenue		662.79	165.73
		Subtotal			\$162,153.49
	WASHINGTON	Bonus/1st Yr. Rent		\$36.25	\$9.07
		Credit		(162.03)	(40.55)
Copper		272.02	24,269.16	6,067.14	
GBIL			172.28	43.13	
Lead		3,302.57	196,473.31	49,118.23	
Rent			267.68	66.93	
Zinc		782.12	50,099.03	12,524.82	
Other Revenue			1,112.92	278.25	
Subtotal				\$272,268.60	\$68,067.02
WAYNE	Bonus/1st Yr. Rent		\$38.88	\$9.72	
	Credit		(173.76)	(43.45)	
	Copper	291.67	26,019.70	6,504.91	
	GBIL		184.74	46.19	
	Lead	3,541.65	210,709.21	52,677.24	
	Rent		287.09	71.79	
	Zinc	838.69	53,722.95	13,430.53	
	Other Revenue		1,191.02	297.80	
	Subtotal			\$291,979.83	\$72,994.73

Disbursements by State and County
State: Missouri

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Missouri	WRIGHT	Bonus/1st Yr. Rent		\$3.15	\$0.79
		Credit		(14.26)	(3.63)
		Copper	23.92	2,119.70	529.75
		GBIL		15.17	3.87
		Lead	288.80	17,163.17	4,290.71
		Rent		23.36	5.85
		Zinc	68.64	4,375.25	1,093.68
		Other Revenue		97.13	24.29
		Subtotal		\$23,782.67	\$5,945.31
				Less: Net Receipt Sharing	(\$36,732.00)
Missouri State Total:			\$4,960,185.92	\$1,205,497.02	

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Montana	MT	Other Revenue		\$17,503.00	\$17,503.00
		Subtotal		\$17,503.00	\$17,503.00
	BEAVERHEAD	Bonus/1st Yr. Rent		\$13,500.00	\$6,750.00
		Rent		19,182.00	9,591.00
		Other Revenue		4,227.00	2,113.50
		Subtotal		\$36,909.00	\$18,454.50
	BIG HORN	Bonus/1st Yr. Rent		(\$448.00)	(\$224.00)
		Credit		(15,927.00)	(7,963.50)
		Phosphate		305.73	152.87
		GBIL		10,008.83	5,004.59
		Rent		132,814.40	66,407.20
		TBIL		18,200.00	9,100.00
		Coal	8,263,044.40	23,200,919.80	11,600,460.13
		Subtotal		\$23,345,873.76	\$11,672,937.29
	BLAINE	Bonus/1st Yr. Rent		\$41,585.50	\$20,792.75
		GBIL		3,782.45	1,892.37
		Rent		93,839.84	46,919.96
		TBIL		0.48	0.24
		Other Revenue		71,895.29	35,947.88
Oil		20,854.20	79,625.37	39,812.80	
Gas		675,236.59	172,249.29	86,127.71	
Subtotal			\$462,978.22	\$231,493.71	
BROADWATER	Rent		\$25,662.00	\$12,831.00	
	Subtotal		\$25,662.00	\$12,831.00	
CARBON	Other Revenue		\$17.19	\$8.75	
	Other Revenue		(86,036.38)	(43,018.19)	
	Bonus/1st Yr. Rent		172,160.99	86,080.50	
	Credit		(787.81)	(394.12)	
	Phosphate		14,855.39	7,427.71	
	GBIL		793.78	397.64	
	Rent		34,246.00	17,123.00	
	RIK		512,884.54	256,442.80	
	Sulfur	687.76	537.15	268.75	
	Other Revenue		4,837.27	2,418.65	
	Oil	55,974.32	232,062.96	116,031.89	
	Gas	139,487.88	102,745.28	51,373.56	
	Gas Plant Prod	664,740.27	30,217.81	15,108.99	
	Subtotal		\$1,018,534.17	\$509,269.93	
CARTER	GBIL		\$35.34	\$17.84	
	Rent		4,848.00	2,424.00	
	Other Revenue		22,865.00	11,432.50	
	Oil	146.59	691.77	345.91	
	Subtotal		\$28,440.11	\$14,220.25	

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Montana	CASCADE	Rent		\$2,760.00	\$1,380.00
		Subtotal		\$2,760.00	\$1,380.00
	CHOUTEAU	GBIL		\$486.55	\$243.41
		Rent		1,146.69	573.37
		Other Revenue		22,681.28	11,340.76
		Gas	34,772.21	14,887.20	7,444.30
		Subtotal		\$39,201.72	\$19,601.84
	CUSTER	Rent		\$2,244.00	\$1,122.00
		Other Revenue		1,240.94	620.47
		Gas	6,070.31	1,438.59	719.38
		Subtotal		\$4,923.53	\$2,461.85
	DANIELS	Rent		\$6,928.50	\$3,464.25
		TBIL		200.00	100.00
		Oil	8,826.04	28,893.52	14,446.79
		Subtotal		\$36,022.02	\$18,011.04
	DAWSON	Bonus/1st Yr. Rent		\$89,558.00	\$44,779.00
		Credit		(560.00)	(280.00)
		Rent		63,901.43	31,950.72
		TBIL		120.00	60.00
		Other Revenue		19.70	9.85
		Oil	73,221.88	308,424.08	154,212.72
		Subtotal		\$461,463.21	\$230,732.29
	DEER LODGE	Bonus/1st Yr. Rent		\$1.61	\$0.40
		Subtotal		\$1.61	\$0.40
	FALLON	Bonus/1st Yr. Rent		\$7,488.00	\$3,744.00
		Credit		(6,441.25)	(3,220.67)
		Phosphate		14,383.86	7,191.99
		GBIL		261,528.09	130,778.25
		Rent		26,472.14	13,236.07
		Other Revenue		112,470.39	56,235.28
		Oil	777,202.51	2,428,949.85	1,214,478.21
		Gas	406,887.81	590,657.35	295,333.77
		Gas Plant Prod	898,883.05	52,984.45	26,492.96
		Subtotal		\$3,488,492.88	\$1,744,269.86
	FERGUS	Bonus/1st Yr. Rent		\$4,335.00	\$2,167.50
		Rent		10,922.00	5,461.00
		Other Revenue		8,573.02	4,286.52
		Gas	8,700.50	1,321.71	660.91
		Subtotal		\$25,151.73	\$12,575.93

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Montana	FLATHEAD	Bonus/1st Yr. Rent		(\$374.00)	(\$187.00)	
		Subtotal		(\$374.00)	(\$187.00)	
	GARFIELD	Bonus/1st Yr. Rent			\$51,073.44	\$25,536.73
		GBIL			91.70	45.85
		Rent			839.00	419.50
		Other Revenue			1,690.35	845.14
		Oil	2,211.60		2,584.23	1,292.17
		Subtotal			\$56,278.72	\$28,139.39
	GLACIER	Bonus/1st Yr. Rent			\$3,794.00	\$1,897.00
		Phosphate			282.43	141.24
		GBIL			215.25	107.68
		Rent			1,124.00	562.00
		Other Revenue			1,363.06	681.55
		Oil	21,597.92		13,676.03	6,838.17
		Gas	19,843.10		5,761.40	2,881.31
		Gas Plant Prod	17.45		6.46	3.23
	Subtotal			\$26,222.63	\$13,112.18	
	GOLDEN VALLY	Bonus/1st Yr. Rent			\$11,884.00	\$5,942.00
		Rent			280.00	140.00
Subtotal				\$12,164.00	\$6,082.00	
GRANITE	Bonus/1st Yr. Rent			\$9.86	\$2.47	
	Other Revenue			(10,108.70)	(5,054.35)	
	Subtotal			(\$10,098.84)	(\$5,051.88)	
HILL	GBIL			\$337.39	\$168.83	
	Rent			11,706.25	5,853.13	
	TBIL			0.52	0.26	
	Other Revenue			2,172.93	1,086.47	
	Gas	95,381.73		26,000.47	13,000.84	
	Subtotal			\$40,217.56	\$20,109.53	
JEFFERSON	Bonus/1st Yr. Rent			\$8.05	\$2.01	
	Rent			21,630.00	10,815.00	
	Subtotal			\$21,638.05	\$10,817.01	
JUDITH BASE	Bonus/1st Yr. Rent			\$181.50	\$90.75	
	Subtotal			\$181.50	\$90.75	
LEW AND CLAR	Rent			\$4,078.29	\$2,039.15	
	Subtotal			\$4,078.29	\$2,039.15	

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Montana	LIBERTY	Bonus/1st Yr. Rent		\$3,161.50	\$1,580.75
		GBIL		323.93	162.24
		Rent		3,219.38	1,609.69
		TBIL		120.00	60.00
		Other Revenue		5,967.66	2,983.95
		Oil	8,754.68	12,391.01	6,195.94
		Gas	52,963.61	14,741.67	7,372.37
		Subtotal			\$39,925.15
	MCCONE	Bonus/1st Yr. Rent		\$297,798.00	\$148,899.01
		Rent		11,979.50	5,989.75
		TBIL		2,120.00	1,060.00
		Subtotal		\$311,897.50	\$155,948.76
	MADISON	Bonus/1st Yr. Rent		\$1.73	\$0.43
		Subtotal		\$1.73	\$0.43
	MEAGHER	Bonus/1st Yr. Rent		\$1,455.00	\$727.50
		Rent		4,374.20	2,187.10
		Subtotal		\$5,829.20	\$2,914.60
	MUSSELSHELL	Bonus/1st Yr. Rent		\$4,075.50	\$2,037.75
		GBIL		150.11	75.10
		Rent		14,510.50	7,255.25
		Other Revenue		(287.28)	(143.64)
		Oil	2,865.57	8,266.27	4,133.29
		Subtotal		\$26,715.10	\$13,357.75
	PETROLEUM	Bonus/1st Yr. Rent		\$10,630.00	\$5,315.00
		Rent		2,805.00	1,402.50
		Oil	10,417.19	9,752.30	4,876.54
		Subtotal		\$23,187.30	\$11,594.04
	PHILLIPS	Bonus/1st Yr. Rent		\$12,323.75	\$6,161.88
Credit			(471.02)	(235.89)	
GBIL			1,933.24	967.55	
Rent			124,462.31	62,231.24	
Other Revenue			25,498.40	12,748.25	
Gas		2,335,919.94	1,277,838.20	638,938.22	
Subtotal			\$1,441,584.88	\$720,811.25	

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Montana	PONDERA	Bill		\$582.71	\$291.36	
		GBIL		783.76	392.10	
		Rent		1,055.00	527.50	
		Other Revenue		13,431.91	6,716.05	
		Gas	8,774.48	1,731.36	866.62	
		Subtotal		\$17,584.74	\$8,793.63	
		POWDER RIVER	Bonus/1st Yr. Rent		\$22,734.50	\$11,367.25
			Credit		(1,514.07)	(757.04)
			GBIL		3,955.91	1,984.15
			Rent		25,246.00	12,623.00
			RIK		47,494.69	23,747.55
			TBIL		1,525.00	762.50
			Other Revenue		4,077.13	2,038.58
			Oil	15,188.96	71,600.60	35,801.48
			Gas	9,147.63	2,822.11	1,411.08
			Subtotal		\$177,941.87	\$88,978.55
		POWELL	Bonus/1st Yr. Rent		\$1.89	\$0.47
			Rent		77.00	38.50
			Other Revenue		9,288.00	4,644.00
			Subtotal		\$9,366.89	\$4,682.97
		PRAIRIE	Rent		\$1,203.87	\$601.94
			Oil	43,547.43	163,373.30	81,686.89
			Gas	0.05	0.51	0.27
			Gas Plant Prod	35,032.00	4,786.43	2,393.28
			Subtotal		\$169,364.11	\$84,682.38
	RICHLAND	Bonus/1st Yr. Rent		\$193,226.00	\$96,613.00	
		Credit		(336.21)	(168.11)	
		GBIL		973.14	486.83	
		Rent		35,878.43	17,939.22	
		TBIL		1,000.00	500.00	
		Coal	72,179.84	31,187.63	15,593.84	
		Other Revenue		844.99	422.49	
		Oil	56,612.20	248,326.14	124,163.89	
		Gas	27,885.81	7,477.79	3,739.37	
		Gas Plant Prod	3,387.51	256.67	128.45	
	Subtotal		\$518,834.58	\$259,418.98		

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Montana	ROOSEVELT	Bonus/1st Yr. Rent		\$10,800.00	\$5,400.00
		Credit		(790.00)	(395.00)
		GBIL		9.04	4.56
		Rent		4,730.07	2,365.04
		TBIL		900.00	450.00
		Other Revenue		(263.90)	(131.96)
		Oil	3,404.07	14,438.94	7,219.71
		Gas	643.25	204.73	102.53
		Subtotal			\$30,028.88
	ROSEBUD	Bonus/1st Yr. Rent		\$5,878.56	\$2,939.29
		Credit		(20,682.67)	(10,342.43)
		Phosphate		624.59	312.30
		GBIL		17,701.68	8,852.20
		Rent		122,909.84	61,454.93
		Coal	4,421,927.73	10,752,653.19	5,376,326.87
		Oil	9,401.50	30,391.70	15,196.00
		Subtotal			\$10,909,476.89
	SHERIDAN	Bonus/1st Yr. Rent		\$1,372.00	\$686.00
		GBIL		7.18	3.68
		Rent		5,887.50	2,943.75
		Other Revenue		140.32	70.17
		Oil	6,374.26	26,756.72	13,378.82
		Gas	1,918.18	508.85	254.52
	Subtotal			\$34,672.57	\$17,336.94
	SILVER BOW	Bonus/1st Yr. Rent		\$3.36	\$0.84
		Other Revenue		2,013.00	1,006.50
		Subtotal		\$2,016.36	\$1,007.34
	STILLWATER	Bonus/1st Yr. Rent		\$9,807.01	\$4,903.51
		Credit		(60.00)	(30.00)
Rent			5,476.50	2,738.25	
Other Revenue			(991.00)	(495.50)	
Subtotal			\$14,232.51	\$7,116.26	
SWEET GRASS	Rent		\$1,561.50	\$780.75	
	Subtotal		\$1,561.50	\$780.75	
TETON	GBIL		\$60.45	\$30.27	
	Rent		6,743.50	3,371.75	
	Other Revenue		601.00	300.50	
	Subtotal		\$7,404.95	\$3,702.52	

Disbursements by State and County
State: Montana

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Montana	TOOLE	Bill		\$128.62	\$64.32	
		Bonus/1st Yr. Rent		560.00	280.00	
		Credit		(6,612.97)	(3,306.49)	
		Phosphate		3,137.53	1,568.78	
		GBIL		4,592.19	2,297.09	
		Rent		10,169.00	5,084.50	
		TBIL		2,598.00	1,299.00	
		Other Revenue		31,810.96	15,905.65	
		Oil	27,764.30	35,563.18	17,782.23	
		Gas	216,025.16	74,648.93	37,328.58	
		Subtotal		\$156,595.44	\$78,303.66	
		TREASURE	Credit		(\$110.21)	(\$55.31)
			GBIL		193.89	97.16
			Rent		5,520.66	2,760.34
			Coal	200,791.28	549,693.87	274,846.95
			Subtotal		\$555,298.21	\$277,649.14
		VALLEY	Credit		(\$162.47)	(\$81.26)
			GBIL		75.27	37.99
			Rent		37,257.66	18,628.83
			TBIL		157.00	78.50
			Other Revenue		8,452.67	4,226.18
			Gas	179,185.57	54,043.18	27,024.65
		Subtotal		\$99,823.31	\$49,914.89	
		WHEATLAND	Bonus/1st Yr. Rent		\$1,200.00	\$600.00
			Other Revenue		240.00	120.00
			Subtotal		\$1,440.00	\$720.00
		WIBAUX	Bonus/1st Yr. Rent		\$31,073.00	\$15,536.50
			Rent		28,925.16	14,462.59
			TBIL		200.00	100.00
			Oil	129,138.66	445,921.73	222,961.36
			Gas		3.11	1.62
			Gas Plant Prod	(18,668.17)	4,185.71	2,093.17
	Subtotal		\$510,308.71	\$255,155.24		
	YELLOWSTONE	Rent		\$3,039.00	\$1,519.50	
		Oil	98.50	404.83	202.43	
		Subtotal		\$3,443.83	\$1,721.93	
		Less: Net Receipt Sharing			(\$1,844,125.00)	
Montana State Total:				\$44,195,258.08	\$20,271,080.01	

Disbursements by State and County
State: Nebraska

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Nebraska	BANNER	Rent		\$840.32	\$420.16
		Subtotal		\$840.32	\$420.16
	CHEYENNE	Other Revenue		\$3,855.45	\$1,927.74
		Subtotal		\$3,855.45	\$1,927.74
	DUNDY	Oil	456.62	\$1,872.96	\$936.51
		Subtotal		\$1,872.96	\$936.51
	HARLAN	Bonus/1st Yr. Rent		\$119.00	\$89.25
		Subtotal		\$119.00	\$89.25
	HAYES	Rent		\$240.00	\$120.00
		Subtotal		\$240.00	\$120.00
	HITCHCOCK	Oil	7,753.70	\$20,671.06	\$10,335.59
		Subtotal		\$20,671.06	\$10,335.59
	KIMBALL	GBIL		\$0.79	\$0.42
		Rent		88.50	44.25
		Other Revenue		15.00	7.50
		Oil	267.13	1,785.67	892.90
		Subtotal		\$1,889.96	\$945.07
	MORRILL	Rent		\$240.00	\$120.00
		Subtotal		\$240.00	\$120.00
	SCOTTS BLUFF	Rent		\$61.68	\$30.84
		Subtotal		\$61.68	\$30.84
	SIOUX	Rent		\$778.00	\$389.00
		Subtotal		\$778.00	\$389.00
		Less: Net Receipt Sharing			(\$1,056.00)
Nebraska State Total:				\$30,568.43	\$14,258.16

Disbursements by State and County
State: Nevada

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Nevada	NV	Other Revenue		\$10,815.00	\$10,815.00
		Subtotal		\$10,815.00	\$10,815.00
	CHURCHILL	Bill		\$45,783.00	\$22,891.50
		Bonus/1st Yr. Rent		274,685.76	137,342.88
		Credit		(1,806.16)	(903.10)
		GBIL		4,081.93	2,041.46
		Rent		108,463.56	54,231.79
		Other Revenue		3,978.71	1,989.37
		Geo - Hot Water	28,361,144.04	2,900.21	1,450.28
		Geo - Efl Disp	246,336,277.07	4,799,739.44	2,399,869.91
		Subtotal		\$5,237,826.45	\$2,618,914.09
	CLARK	Credit		(\$1,850.71)	(\$925.36)
		GBIL		1,850.71	925.36
		Rent		3,941.44	1,964.11
		Sand/Gravel	1,498,036.52	571,964.02	285,982.02
		Other Revenue		(160.00)	(80.00)
	Subtotal		\$575,745.46	\$287,866.13	
	DOUGLAS	Rent		\$28.33	\$7.08
		Subtotal		\$28.33	\$7.08
	ELKO	Bill		\$3,326.85	\$1,663.43
		Bonus/1st Yr. Rent		16,956.00	8,478.00
		Credit		(4,046.00)	(2,023.00)
		Rent		202,097.65	101,048.83
	Subtotal		\$218,334.50	\$109,167.26	
	ESMERALDA	Bonus/1st Yr. Rent		\$14,482.50	\$7,241.25
		Rent		65,975.00	32,987.50
		Other Revenue		4,754.00	2,377.00
	Subtotal		\$85,211.50	\$42,605.75	
	EUREKA	Bill		\$753.15	\$376.58
		Bonus/1st Yr. Rent		31,391.00	15,695.50
		Credit		(27,676.00)	(13,838.00)
		GBIL		0.01	0.01
		Rent		454,731.97	227,349.91
		TBIL		26,344.02	13,172.01
		Other Revenue		40.00	20.00
		Oil	152,554.01	515,497.44	257,748.79
	Geo - Efl Disp	1,125,287.70	17,965.14	8,982.60	
	Subtotal		\$1,019,046.73	\$509,507.40	

Disbursements by State and County
State: Nevada

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Nevada	HUMBOLDT	Bonus/1st Yr. Rent		\$1,914.00	\$957.00	
		Rent		664.00	332.00	
		TBIL		14.00	7.00	
		Subtotal		\$2,592.00	\$1,296.00	
	LANDER	Rent			\$20,680.22	\$10,307.06
		Geo - Efl Disp	18,548,905.26		296,132.07	148,066.06
		Subtotal			\$316,812.29	\$158,373.12
	LINCOLN	Bonus/1st Yr. Rent			\$42,510.80	\$21,255.40
		Credit			(21,474.00)	(10,737.00)
		Rent			961,587.14	480,793.58
		TBIL			14,080.00	7,040.00
	Subtotal			\$996,703.94	\$498,351.98	
	LYON	Rent			\$79.91	\$19.98
		Subtotal			\$79.91	\$19.98
	MINERAL	Bonus/1st Yr. Rent			\$4,496.12	\$2,248.06
		Rent			5,972.50	2,959.13
		Other Revenue			(10,800.00)	(5,400.00)
		Subtotal			(\$331.38)	(\$192.81)
	NYE	Bonus/1st Yr. Rent			\$301,547.38	\$150,773.69
Credit				(40,376.09)	(20,189.23)	
GBIL				3,301.38	1,651.21	
Rent				1,166,285.98	582,975.44	
TBIL				7,274.39	3,637.20	
Other Revenue				3,214.11	1,607.06	
Oil		432,345.17		1,481,690.54	740,847.41	
Geo - Hot Water		215.84		271.44	135.72	
Subtotal			\$2,923,209.13	\$1,461,438.50		
PERSHING	Bill			\$14,517.00	\$7,258.50	
	Bonus/1st Yr. Rent			2,424.00	1,212.00	
	Rent			112,114.43	56,057.22	
Subtotal			\$129,055.43	\$64,527.72		
WASHOE	Bill			\$22,830.00	\$11,415.00	
	Rent			21,740.60	10,861.66	
	Other Revenue			3,155.97	1,577.99	
	Geo - Hot Water	3,455,329.58		402.88	201.46	
	Geo - Efl Disp	17,781,020.16		1,921.38	960.76	
Subtotal			\$50,050.83	\$25,016.87		

Disbursements by State and County
State: Nevada

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
Nevada	WHITE PINE	Bonus/1st Yr. Rent		\$222,842.20	\$111,421.10	
		Credit		(60,878.50)	(30,439.25)	
		Rent		906,598.44	453,299.24	
		TBIL		18,820.59	9,410.30	
		Subtotal		\$1,087,382.73	\$543,691.39	
	CARSON CITY	Rent		\$3.89	\$0.97	
		Subtotal		\$3.89	\$0.97	
			Less: Net Receipt Sharing			(\$572,130.00)
	Nevada State Total:				\$12,641,751.74	\$5,759,276.43

Disbursements by State and County
State: New Mexico

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
New Mexico	NM	Other Revenue		\$326,360.00	\$326,360.00
		Other Revenue		(51,782.63)	(25,891.32)
		Subtotal		\$274,577.37	\$300,468.68
	CATRON	Bonus/1st Yr. Rent		\$462,971.36	\$231,485.68
		Rent		18,609.00	9,304.50
		Subtotal		\$481,580.36	\$240,790.18
	CHAVES	Other Revenue		\$48.15	\$24.31
		Other Revenue		(20,450.62)	(10,225.31)
		Bonus/1st Yr. Rent		652,399.00	326,199.50
		Credit		(12,635.78)	(6,319.63)
		GBIL		7,381.66	3,695.56
		Rent		645,616.42	322,797.26
		TBIL		14,134.84	7,067.43
		Other Revenue		436,117.73	218,059.33
		Oil	166,468.03	524,933.06	262,470.66
		Gas	7,922,406.34	3,159,497.09	1,579,766.58
		Gas Plant Prod	21,971.00	0.00	0.00
	Subtotal		\$5,407,041.55	\$2,703,535.69	
	CIBOLA	Bonus/1st Yr. Rent		\$11,428.64	\$5,714.32
		Rent		8,468.00	4,234.00
Subtotal			\$19,896.64	\$9,948.32	
DE BACA	Rent		\$13,575.50	\$6,787.75	
	Subtotal		\$13,575.50	\$6,787.75	
DONA ANA	GBIL		\$220.38	\$110.23	
	Rent		1,926.00	963.00	
	Other Revenue		3,120.00	1,560.00	
	Geo - Hot Water	3,680,810.00	707.36	353.71	
Subtotal		\$5,973.74	\$2,986.94		
EDDY	Other Revenue		\$3,689.25	\$1,847.30	
	Other Revenue		23,581.23	11,790.62	
	Bonus/1st Yr. Rent		5,165,900.00	2,582,950.00	
	Credit		(68,211.33)	(34,117.08)	
	Phosphate		1,291,375.67	645,687.88	
	GBIL		266,625.36	133,389.88	
	Potash	312,139.01	996,231.10	498,116.22	

Disbursements by State and County
State: New Mexico

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
New Mexico	EDDY (cont'd)	Offline		(2,692.50)	(1,346.25)	
		Potassium Sulfate	664,452.91	1,455,014.79	727,509.32	
		Rent		468,215.55	234,071.10	
		Sulfur	7,362.22	4,912.49	2,456.00	
		TBIL		4,870.85	2,435.43	
		Sodium	109,160.97	20,358.83	10,179.48	
		Other Revenue	10,752,385.50	2,443,687.08	1,221,844.24	
		Oil	7,282,040.42	27,248,684.48	13,624,392.27	
		Gas	66,872,431.90	28,348,375.22	14,174,236.15	
		Gas Plant Prod	73,710,856.00	2,050,484.44	1,025,202.68	
	Subtotal		\$69,721,102.51	\$34,860,645.24		
		GUADALUPE	Bonus/1st Yr. Rent		\$2,160.00	\$1,080.00
			Rent		76,640.00	38,320.00
		TBIL		320.00	160.00	
	Subtotal			\$79,120.00	\$39,560.00	
	HARDING	Carbon Dioxide	2,922,413.23	\$269,657.08	\$134,832.68	
		Credit		(8.50)	(4.52)	
		Phosphate		805.00	402.50	
		GBIL		201.52	101.32	
		Rent		3,859.00	1,929.50	
		TBIL		2,759.00	1,379.50	
		Other Revenue		29,565.83	14,782.96	
	Subtotal			\$306,838.93	\$153,423.94	
	LEA	Other Revenue		\$425.11	\$212.91	
		Other Revenue		(53,150.35)	(26,575.18)	
		Bonus/1st Yr. Rent		4,622,022.00	2,311,011.00	
		Carbon Dioxide	62,477.07	2,236.06	1,118.06	
		Credit		(48,951.99)	(24,479.75)	
		Phosphate		10,122.41	5,061.22	
		GBIL		417,814.23	208,967.24	
		Offline		0.00	1,566.38	
		Rent		303,640.27	151,820.14	
		TBIL		1,967.00	983.50	
		Sodium	76,639.50	2,330.53	1,165.36	
		Other Revenue	3,340,138.00	286,411.01	143,205.69	
		Oil	5,973,978.24	22,204,586.84	11,102,328.46	
		Gas	37,728,792.04	16,092,827.29	8,046,470.78	
		Gas Plant Prod	19,574,321.66	921,463.65	460,735.39	
		Oil Lost		0.31	0.16	
	Subtotal			\$44,763,744.37	\$22,383,591.36	

Disbursements by State and County
State: New Mexico

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
New Mexico	LINCOLN	Bonus/1st Yr. Rent		\$8,469.00	\$4,234.50
		Credit		(403.50)	(201.75)
		Rent		160,499.35	80,150.58
		Subtotal		\$168,564.85	\$84,183.33
	LOS ALAMOS	Rent		\$9.82	\$2.46
		Subtotal		\$9.82	\$2.46
	MCKINLEY	Bonus/1st Yr. Rent		15,754.50	7,877.25
		Credit		(320.00)	(160.00)
		GBIL		2,980.04	1,490.24
		Rent		135,085.00	67,542.50
		TBIL		781.00	390.50
		Coal	1,117,636.06	7,658,582.04	3,829,291.08
		Other Revenue		8,105.55	4,052.80
		Oil	39,694.22	98,965.61	49,482.98
		Gas	245.00	270.87	135.45
		Subtotal		\$7,920,204.61	\$3,960,102.80
	MORA	Rent		\$27.30	\$6.83
		Subtotal		\$27.30	\$6.83
	OTERO	Bonus/1st Yr. Rent		\$17,927.00	\$8,963.50
		Credit		(1,242.00)	(621.00)
		Rent		148,224.38	73,958.96
Subtotal			\$164,909.38	\$82,301.46	
QUAY	Bonus/1st Yr. Rent		\$1,260.00	\$630.00	
	Carbon Dioxide	365,498.72	33,225.42	16,613.13	
	Credit		(1.72)	(0.94)	
	GBIL		21.57	10.90	
	Rent		1,549.50	774.75	
	Subtotal		\$36,054.77	\$18,027.84	
RIO ARRIBA	Other Revenue		\$1,629.62	\$819.23	
	Other Revenue		0.00	0.00	
	Bill		3,322.71	1,661.36	
	Bonus/1st Yr. Rent		1,290.00	645.00	
	Credit		(612,916.71)	(306,475.06)	
	Phosphate		477,077.86	238,539.02	
	GBIL		1,065,107.79	532,786.85	
	Offline		(448.06)	(224.03)	
	Rent		54,233.25	27,073.11	
	TBIL		37.00	18.50	
	Other Revenue		(259,287.52)	(129,643.78)	
	Oil	495,229.67	1,859,030.71	929,550.03	
	Gas	144,714,194.78	31,057,394.44	15,529,056.89	
	Gas Plant Prod	53,725,933.17	2,504,898.27	1,252,429.68	
Subtotal		\$36,151,369.36	\$18,076,236.80		

Disbursements by State and County
State: New Mexico

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
New Mexico	ROOSEVELT	Bonus/1st Yr. Rent		\$110,407.00	\$55,203.50
		Credit		(122.92)	(61.49)
		GBIL		1,847.29	924.82
		Rent		34,209.50	17,104.75
		TBIL		2,107.00	1,053.50
		Other Revenue		31,822.92	15,911.52
		Oil	126,499.24	476,359.85	238,181.89
		Gas	915,321.01	306,513.77	153,258.44
		Gas Plant Prod	12,797.00	394.30	197.17
			Subtotal		\$963,538.71
	SANDOVAL	Bonus/1st Yr. Rent		\$11,788.00	\$5,894.00
		Credit		(1,412.00)	(706.00)
		GBIL		3,372.16	1,686.73
		Rent		128,301.07	64,122.74
		TBIL		452.10	226.05
		Other Revenue	370,735.80	63,593.51	31,796.86
		Oil	63,211.22	187,654.51	93,828.28
		Gas	286,987.25	158,797.39	79,398.91
		Gas Plant Prod	136,314.83	6,933.00	3,466.16
			Subtotal		\$559,479.74
	SAN JUAN	Other Revenue		\$7,731.60	\$3,882.37
		Other Revenue		(94,434.72)	(47,217.36)
		Bill		6,645.44	3,322.72
		Bonus/1st Yr. Rent		172,478.50	86,239.25
		Credit		(117,678.23)	(58,855.89)
		Phosphate		63,447.35	31,723.80
		GBIL		934,684.15	467,673.75
		Offline		214.98	107.49
		Rent		104,526.82	52,263.42
		Coal	1,854,770.00	13,794,028.50	6,897,014.25
		Other Revenue		(90,178.44)	(45,088.68)
		Oil	545,415.22	2,097,629.02	1,048,854.07
		Gas	238,450,769.17	56,617,598.51	28,308,957.03
		Gas Plant Prod	158,588,286.47	7,562,052.63	3,780,955.01
		Oil Lost	1.12	5.25	2.63
Gas Lost	586.00	177.26	88.69		
	Subtotal		\$81,058,928.62	\$40,529,922.55	
	SAN MIGUEL	Rent		\$111.60	\$27.90
		Subtotal		\$111.60	\$27.90
	SANTA FE	Rent		\$6,861.03	\$3,410.38
		Subtotal		\$6,861.03	\$3,410.38

Disbursements by State and County
State: New Mexico

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
New Mexico	SOCORRO	Bonus/1st Yr. Rent		\$125,830.00	\$62,915.00
		Rent		169,588.06	84,794.04
		Subtotal		\$295,418.06	\$147,709.04
	UNION	Carbon Dioxide	1,706,614.41	\$155,015.22	\$77,510.48
		Credit		(8.72)	(4.68)
		GBIL		54.66	27.77
		Rent		120.00	60.00
		Other Revenue		209.00	104.50
		Subtotal		\$155,390.16	\$77,698.07
		Less: Net Receipt Sharing			(\$5,846,857.00)
New Mexico State Total:				\$248,554,318.98	\$118,595,998.39

Disbursements by State and County
State: North Carolina

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
N. Carolina	CHEROKEE	Other Revenue		\$83.75	\$20.94
		Subtotal		\$83.75	\$20.94
	CLAY	Other Revenue		\$59.07	\$14.77
		Subtotal		\$59.07	\$14.77
	GRAHAM	Other Revenue		\$101.79	\$25.45
		Subtotal		\$101.79	\$25.45
	JACKSON	Other Revenue		\$68.96	\$17.24
		Subtotal		\$68.96	\$17.24
	MACON	Other Revenue		\$137.07	\$34.27
		Subtotal		\$137.07	\$34.27
	SWAIN	Other Revenue		\$19.28	\$4.82
		Subtotal		\$19.28	\$4.82
	TRANSYLVANIA	Other Revenue		\$4.08	\$1.02
		Subtotal		\$4.08	\$1.02
		Less: Net Receipt Sharing			(\$15.00)
North Carolina State Total:				\$474.00	\$103.51

Disbursements by State and County
State: North Dakota

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
N. Dakota	BILLINGS	Bonus/1st Yr. Rent		\$33,165.50	\$16,582.75	
		Credit		(5,015.14)	(2,508.56)	
		Phosphate		5,211.81	2,605.92	
		GBIL		18,174.39	9,094.15	
		Rent		22,110.00	11,055.00	
		RIK		26,423.47	13,211.82	
		Sulfur	(3.35)	186.89	93.46	
		Other Revenue		(253,592.58)	(126,796.30)	
		Oil	284,496.16	1,179,758.69	589,882.84	
		Gas	480,259.35	119,630.65	59,817.37	
		Gas Plant Prod	140,247.82	8,990.50	4,495.24	
		Subtotal			\$1,155,044.18	\$577,533.69
			BOTTINEAU	Rent		\$40.00
	TBIL			40.00	20.00	
	Subtotal			\$80.00	\$40.00	
	BOWMAN	Bonus/1st Yr. Rent		\$90,814.50	\$45,407.25	
		Credit		(348.94)	(174.52)	
		GBIL		130.09	65.12	
		Rent		38,173.50	19,086.75	
		TBIL		40.00	20.00	
		Coal	16,134.19	3,902.99	1,951.50	
		Other Revenue		24,793.26	12,746.67	
		Oil	213,912.86	727,845.48	363,924.25	
		Gas	133,259.77	31,461.49	15,733.34	
		Gas Plant Prod	105,834.23	7,773.06	3,887.18	
	Subtotal		\$924,585.43	\$462,647.54		
	BURKE	Rent		\$310.00	\$155.00	
		Subtotal		\$310.00	\$155.00	
	DIVIDE	Rent		\$320.00	\$160.00	
		Other Revenue		15.00	7.50	
		Oil		3.77	1.90	
		Subtotal		\$338.77	\$169.40	
	DUNN	Credit		(\$1,051.36)	(\$642.22)	
		Phosphate		1,025.42	512.71	
		GBIL		320.25	160.51	
		Rent		10,159.92	5,217.21	
		TBIL		334.00	225.25	
		Other Revenue		(8,071.91)	(4,035.96)	
		Oil	25,727.17	105,839.14	52,919.89	
		Gas	28,937.60	5,628.15	2,814.38	
		Gas Plant Prod	66,391.12	4,234.57	2,117.39	
	Subtotal		\$118,418.18	\$59,289.16		

Disbursements by State and County
State: North Dakota

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
N. Dakota	GOLDEN VALLE	Bonus/1st Yr. Rent		\$3,654.75	\$1,827.38	
		GBIL		5.21	2.61	
		Rent		8,463.50	4,231.75	
		Other Revenue		880.00	440.01	
		Oil	22,945.83	99,194.62	49,597.47	
		Gas	1,067.25	83.07	41.59	
		Gas Plant Prod	5,683.57	93.19	46.65	
		Subtotal			\$112,374.34	\$56,187.46
		MCKENZIE	Other Revenue		(\$32,957.08)	(\$16,478.54)
			Bonus/1st Yr. Rent		78,453.00	39,226.50
			Credit		(13,784.61)	(6,892.36)
			Phosphate		10,599.84	5,299.92
			GBIL		6,908.56	3,457.66
			Rent		48,308.77	24,385.18
			RIK		550,495.65	275,248.13
			Sulfur	119.64	43.76	21.91
			TBIL		2,165.00	1,090.75
			Other Revenue		42,180.08	21,453.02
			Oil	174,324.46	751,981.25	377,395.58
			Gas	544,633.11	204,243.50	102,235.37
			Gas Plant Prod	387,538.52	12,913.49	6,594.90
			Subtotal			\$1,661,551.21
		MCLEAN	Credit		(\$240.00)	(\$180.00)
			Rent		2,790.24	1,972.68
			Subtotal			\$2,550.24
		MERCER	Bonus/1st Yr. Rent		\$15,860.00	\$7,930.00
			Credit		(2,400.00)	(1,200.00)
			Phosphate		20,111.82	10,055.91
	Rent			18,635.76	9,544.32	
	Coal		420,473.19	237,683.22	118,841.68	
	Subtotal			\$289,890.80	\$145,171.91	
	MOUNTRIAL	Rent		\$602.50	\$301.25	
		Subtotal			\$602.50	\$301.25
	OLIVER	Rent		\$8,643.00	\$4,321.50	
		Coal	356,710.33	681,277.85	340,638.95	
		Subtotal			\$689,920.85	\$344,960.45
	RENVILLE	Bonus/1st Yr. Rent		\$1,260.00	\$630.00	
		Subtotal			\$1,260.00	\$630.00
	SLOPE	Rent		\$140.00	\$70.00	
		Subtotal			\$140.00	\$70.00

Disbursements by State and County
State: North Dakota

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
N. Dakota	STARK	Bonus/1st Yr. Rent		\$43,120.00	\$21,560.00
		GBIL		1,271.85	636.09
		Rent		120.00	60.00
		Other Revenue		630.86	315.44
		Oil	16,072.18	90,578.23	45,289.54
		Gas	1,713.00	1,016.67	508.40
		Subtotal		\$136,737.61	\$68,369.47
	WARD	Rent		\$240.00	\$120.00
		Subtotal		\$240.00	\$120.00
	WILLIAMS	Other Revenue		\$2.52	\$1.28
		Credit		(145.41)	(72.73)
		Phosphate		102.89	51.45
		GBIL		115.61	58.32
		Rent		2,324.31	1,230.48
		TBIL		40.00	20.00
Other Revenue			383.20	191.61	
Oil		4,522.58	19,610.54	9,805.61	
Gas		2,587.42	689.42	344.89	
Gas Plant Prod		2,448.92	151.04	75.51	
	Subtotal		\$23,274.12	\$11,706.42	
	Less: Net Receipt Sharing			(\$192,587.00)	
North Dakota State Total:				\$5,117,318.23	\$2,369,595.45

Disbursements by State and County
State: Ohio

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Ohio	ATHENS	Bonus/1st Yr. Rent		\$2,803.28	\$700.90
		Credit		(35.15)	(8.93)
		GBIL		35.15	8.93
		Rent		365.97	91.52
		Other Revenue		179.78	65.00
		Oil	213.30	1,409.69	352.61
		Gas	4,023.99	4,349.69	1,088.01
		Subtotal		\$9,108.41	\$2,298.04
	GALLIA	Bonus/1st Yr. Rent		\$2,777.59	\$694.49
		Credit		(33.55)	(8.60)
		GBIL		33.55	8.60
		Rent		357.20	89.34
		Other Revenue		177.18	64.29
		Oil	209.40	1,383.71	346.12
		Gas	3,961.90	4,269.66	1,068.16
		Subtotal		\$8,965.34	\$2,262.40
	HOCKING	Bonus/1st Yr. Rent		\$3,612.01	\$903.09
		Credit		(43.81)	(11.31)
		GBIL		43.81	11.31
		Rent		465.31	116.37
		Other Revenue		230.49	77.67
		Oil	272.46	1,801.41	450.53
		Gas	5,155.77	5,558.31	1,390.16
		Subtotal		\$11,667.53	\$2,937.82
	JACKSON	Bonus/1st Yr. Rent		\$279.34	\$69.92
		Credit		(3.23)	(0.73)
		GBIL		3.23	0.73
Rent			35.85	8.98	
Other Revenue			17.74	4.50	
Oil		21.17	139.04	34.92	
Gas		398.70	429.12	107.99	
Subtotal			\$901.09	\$226.31	
LAWRENCE	Bonus/1st Yr. Rent		\$10,714.92	\$2,723.49	
	Credit		(127.25)	(32.01)	
	GBIL		127.25	32.01	
	Rent		1,430.56	376.80	
	Other Revenue		671.88	207.97	
	Oil	793.50	5,246.84	1,311.88	
	Gas	15,023.37	16,190.21	4,048.09	
	Subtotal		\$34,254.41	\$8,668.23	
LICKING	Oil	168.12	\$482.10	\$361.58	
	Subtotal		\$482.10	\$361.58	

Disbursements by State and County
State: Ohio

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Ohio	MAHONING	Oil	5,552.92	\$10,857.67	\$8,143.63
		Gas	114,072.47	47,781.96	35,837.27
		Subtotal		\$58,639.63	\$43,980.90
	MONROE	Bonus/1st Yr. Rent		\$3,907.30	\$976.95
		Credit		(47.71)	(12.26)
		GBIL		47.71	12.26
		Rent		504.19	126.08
		Other Revenue		249.49	62.45
		Oil	295.16	1,950.63	487.78
		Gas	5,581.17	6,018.94	1,505.38
			Subtotal		\$12,630.55
	MORGAN	Bonus/1st Yr. Rent		\$546.44	\$136.69
		Credit		(6.55)	(1.73)
		GBIL		6.55	1.73
		Rent		70.20	17.57
		Other Revenue		34.87	8.69
		Oil	41.27	272.04	68.17
		Gas	779.88	839.51	210.48
			Subtotal		\$1,763.06
	NOBLE	Bonus/1st Yr. Rent		\$63.72	\$16.02
		Credit		(0.55)	(0.13)
		GBIL		0.55	0.13
		Rent		8.18	2.08
		Other Revenue		3.99	0.99
		Oil	4.95	31.67	8.07
		Gas	91.29	97.81	24.96
			Subtotal		\$205.37
	PERRY	Bonus/1st Yr. Rent		\$3,238.57	\$809.71
		Credit		(39.11)	(9.96)
		GBIL		39.11	9.96
		Rent		416.08	104.07
		Other Revenue		206.48	51.70
		Oil	243.93	1,612.45	403.31
		Gas	4,617.70	4,975.57	1,244.63
			Subtotal		\$10,449.15
	PORTAGE	Other Revenue		(\$250.00)	(\$187.50)
		Oil	6,432.56	15,727.65	11,347.67
		Gas	267,070.93	108,272.75	80,939.00
			Subtotal		\$123,750.40

Disbursements by State and County
State: Ohio

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Ohio	SCIOTO	Bonus/1st Yr. Rent		\$1,784.83	\$446.30
		Credit		(22.00)	(5.61)
		GBIL		22.00	5.61
		Rent		231.25	57.80
		Other Revenue		114.16	28.60
		Oil	135.19	893.32	223.57
		Gas	2,554.17	2,756.55	689.82
		Subtotal		\$5,780.11	\$1,446.09
	STARK	Other Revenue		(\$28.33)	(\$21.25)
		Oil	1,220.50	1,048.03	786.08
		Gas	109,983.66	32,346.93	24,260.39
		Subtotal		\$33,366.63	\$25,025.22
	TRUMBULL	Oil	13.24	\$39.49	\$29.62
		Gas	2,598.31	1,097.42	823.07
		Subtotal		\$1,136.91	\$852.69
	VINTON	Bonus/1st Yr. Rent		\$292.07	\$73.11
		Credit		(3.59)	(0.79)
		GBIL		3.59	0.79
		Rent		38.25	9.59
		Other Revenue		18.77	4.75
		Oil	22.43	147.27	36.96
		Gas	420.56	454.31	114.19
		Subtotal		\$950.67	\$238.60
	WASHINGTON	Bonus/1st Yr. Rent		\$6,253.43	\$1,563.46
		Credit		(76.80)	(19.50)
		GBIL		76.80	19.50
		Rent		806.46	201.64
		Other Revenue		399.34	99.83
Oil		472.00	3,120.81	780.46	
Gas		8,929.87	9,629.94	2,408.20	
Subtotal			\$20,209.98	\$5,053.59	
		Less: Net Receipt Sharing		(\$26,227.00)	
Ohio State Total:				\$334,261.34	\$165,489.42

Disbursements by State and County
State: Oklahoma

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
Oklahoma	OK	Other Revenue		\$3,796.00	\$3,796.00	
		Subtotal		\$3,796.00	\$3,796.00	
	ALFALFA	Credit			(\$12.66)	(\$8.72)
		GBIL			206.25	106.31
		Rent			105.00	52.50
		Other Revenue			349.34	262.01
		Oil	2,813.94		13,043.58	6,556.55
		Gas	104,647.08		27,307.75	18,783.45
		Subtotal			\$40,999.26	\$25,752.10
	BEAVER	Credit			(\$0.17)	(\$0.15)
GBIL				24.57	12.83	
Other Revenue				(659.56)	(329.77)	
Oil		1,444.39		6,543.01	3,271.92	
Gas		47,700.25		21,027.27	10,515.56	
Gas Plant Prod		7,598.52		17.91	8.96	
	Subtotal			\$26,953.03	\$13,479.35	
BECKHAM	Bonus/1st Yr. Rent			\$45,966.00	\$22,983.00	
	Credit			(0.88)	(0.44)	
	GBIL			1,795.96	898.95	
	Rent			520.35	260.18	
	TBIL			200.35	100.18	
	Other Revenue			4,673.89	2,336.94	
	Oil	(22,612.25)		5,475.25	2,737.93	
	Gas	212,507.75		97,522.07	48,762.31	
	Gas Plant Prod	18,246.16		862.49	431.27	
	Subtotal			\$157,015.48	\$78,510.32	
BLAINE	Phosphate			\$2,846.53	\$1,423.29	
	GBIL			1,836.34	1,212.61	
	Rent			1,802.00	1,351.00	
	Other Revenue			2,488.86	1,974.65	
	Oil	12,053.14		41,419.40	28,893.27	
	Gas	222,925.19		133,924.69	69,884.27	
	Gas Plant Prod	216.82		2.71	1.38	
	Subtotal			\$184,320.53	\$104,740.47	
BRYAN	Rent			\$768.00	\$576.00	
	TBIL			768.00	576.00	
	Subtotal			\$1,536.00	\$1,152.00	
CANADIAN	Credit			(\$2,997.50)	(\$1,498.76)	
	Phosphate			3,278.49	1,639.25	
	GBIL			21,080.85	10,558.64	
	Other Revenue			1,015.18	507.60	
	Oil	290.65		1,258.41	629.39	
	Gas	30,637.60		40,704.49	20,352.89	
	Gas Plant Prod	7,738.00		374.97	187.51	
	Subtotal			\$64,714.89	\$32,376.52	

Disbursements by State and County
State: Oklahoma

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Oklahoma	CARTER	Bonus/1st Yr. Rent		\$1,458.00	\$729.00
		Subtotal		\$1,458.00	\$729.00
	CIMARRON	GBIL		\$0.01	\$0.01
		Rent		1,298.00	649.00
		Other Revenue		0.00	0.00
		Gas	(2,711.30)	593.14	296.69
		Subtotal		\$1,891.15	\$945.70
	CLEVELAND	Bonus/1st Yr. Rent		\$10,584.00	\$5,292.00
		Subtotal		\$10,584.00	\$5,292.00
	COAL	Bonus/1st Yr. Rent		\$705.50	\$352.75
		Rent		297.00	148.50
		Other Revenue		(150.00)	(75.00)
		Gas	6,068.60	1,998.14	999.19
		Subtotal		\$2,850.64	\$1,425.44
	COMANCHE	Rent		\$4,500.00	\$2,250.00
		Oil	781.12	3,352.67	1,676.39
		Subtotal		\$7,852.67	\$3,926.39
	CRAIG	GBIL		\$0.24	\$0.12
		Oil	343.83	1,568.89	784.50
		Gas	12,556.88	6,985.60	3,492.82
		Subtotal		\$8,554.73	\$4,277.44
	CUSTER	Bonus/1st Yr. Rent		(\$360.00)	(\$180.00)
		Credit		(3.41)	(1.72)
		GBIL		3,467.35	1,736.65
		Rent		187.50	93.75
		Other Revenue		2,138.22	1,069.11
		Oil	1,131.12	5,299.27	2,649.85
		Gas	92,571.62	44,327.38	22,164.52
		Subtotal		\$55,056.31	\$27,532.16
	DEWEY	Credit		(\$20.23)	(\$10.22)
		Phosphate		17,265.38	8,632.70
		GBIL		5,086.72	3,067.75
		Rent		3,586.00	2,689.52
		Other Revenue		6,032.89	3,101.42
		Oil	4,666.76	16,688.15	10,222.72
		Gas	134,309.80	78,223.03	40,547.19
		Subtotal		\$126,861.94	\$68,251.08

Disbursements by State and County
State: Oklahoma

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Oklahoma	ELLIS	Bonus/1st Yr. Rent		\$1,260.00	\$630.00
		Credit		(62.38)	(31.31)
		Phosphate		218.46	109.23
		GBIL		954.72	478.27
		Rent		775.50	387.75
		Other Revenue		411.77	205.90
		Oil	16,543.88	28,433.32	14,217.17
		Gas	218,458.15	91,272.19	45,637.45
		Subtotal		\$123,263.58	\$61,634.46
	GARFIELD	Oil	12.81	\$58.02	\$29.02
		Gas	543.50	223.34	111.70
		Subtotal		\$281.36	\$140.72
	GARVIN	Oil	334.44	\$1,144.36	\$572.23
		Subtotal		\$1,144.36	\$572.23
	GRADY	GBIL		\$0.33	\$0.18
		Other Revenue		264.71	132.36
		Oil	96.63	434.27	217.24
		Gas	7,535.50	3,323.51	1,661.93
		Subtotal		\$4,022.82	\$2,011.71
	GRANT	Other Revenue		\$19.00	\$9.50
		Subtotal		\$19.00	\$9.50
	GREER	Credit		(\$80.00)	(\$40.00)
		GBIL		0.96	0.48
		Rent		1,830.50	915.25
		TBIL		40.00	20.00
		Other Revenue		230.72	115.36
		Gas	1,910.99	722.06	361.16
	Subtotal		\$2,744.24	\$1,372.25	
HARMON	Credit		(\$800.00)	(\$400.00)	
	Rent		652.65	326.33	
	TBIL		652.65	326.33	
	Subtotal		\$505.30	\$252.66	
HARPER	Bonus/1st Yr. Rent		\$4,980.00	\$2,490.00	
	Credit		(0.28)	(0.14)	
	Phosphate		7,081.48	3,540.74	
	GBIL		637.45	319.30	
	Rent		139.00	69.50	
	Other Revenue		(9,737.69)	(4,868.85)	
	Oil	384.84	388.91	194.49	
	Gas	54,610.18	22,837.88	11,419.75	
	Gas Plant Prod		8.34	4.18	
	Oil Lost		1.32	0.00	
		Subtotal		\$26,336.41	\$13,168.97

Disbursements by State and County
State: Oklahoma

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Oklahoma	HASKELL	Bonus/1st Yr. Rent		\$1,290.00	\$967.50
		Credit		(61,468.76)	(46,103.46)
		GBIL		64,057.98	47,402.67
		Other Revenue		(4,953.11)	(2,437.80)
		Gas	520,114.21	214,779.86	109,031.76
		Subtotal		\$213,705.97	\$108,860.67
	JACKSON	Bonus/1st Yr. Rent		\$365.50	\$182.75
		Rent		778.50	389.25
		Subtotal		\$1,144.00	\$572.00
	KAY	Rent		\$80.00	\$60.00
		Subtotal		\$80.00	\$60.00
	KINGFISHER	Credit		(\$6.34)	(\$3.24)
		GBIL		24.73	12.43
		Other Revenue		55.07	27.52
		Oil	258.09	6,141.07	3,070.68
		Gas	28,866.76	12,763.23	6,382.03
		Gas Plant Prod	128.64	11.27	5.64
		Subtotal		\$18,989.03	\$9,495.06
	LATIMER	Other Revenue		\$1.09	\$0.55
		Bonus/1st Yr. Rent		40,900.42	20,450.21
		Credit		(5,805.62)	(2,902.83)
		Phosphate		59.20	29.60
		GBIL		4,127.06	2,065.20
		Rent		15,234.00	7,617.00
		Coal	120,537.21	261,856.68	130,928.32
		Other Revenue		4,158.38	2,079.20
		Gas	276,876.02	115,398.81	57,731.31
	Subtotal		\$435,930.02	\$217,998.56	
	LE FLORE	Bonus/1st Yr. Rent		\$197,190.64	\$88,979.85
		Credit		(1,570.41)	(392.62)
		Phosphate		5.35	4.01
		GBIL		23,555.51	11,788.47
		Offline		(13,581.20)	(3,395.30)
		Quartz Crystals	1,368.39	343.90	86.03
		Rent		94,929.63	45,918.32
		TBIL		1,156.02	541.52
		Coal	75,325.20	166,325.38	83,162.71
		Other Revenue		1,701.80	831.07
		Gas	14,451.45	4,444.46	3,017.17
		Subtotal		\$474,501.08	\$230,541.23

Disbursements by State and County
State: Oklahoma

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Oklahoma	LOGAN	Oil	9.68	47.63	23.82
		Gas	324.21	100.84	50.44
		Subtotal		\$148.47	\$74.26
	MCCURTAIN	Bonus/1st Yr. Rent		\$4,654.64	\$1,163.67
		Credit		(319.74)	(79.94)
		Offline		408.44	102.11
		Quartz Crystals	278.61	70.00	17.53
		Rent		1,637.27	409.42
		TBIL		132.56	33.15
		Other Revenue		20.25	5.09
			Subtotal		\$6,603.42
	MCINTOSH	Rent		1,470.00	\$1,102.50
		Gas	1,674.49	105.00	78.76
		Subtotal		\$1,575.00	\$1,181.26
	MAJOR	Other Revenue		\$0.79	\$0.42
		Bonus/1st Yr. Rent		69,157.82	34,578.92
		Credit		(147.54)	(74.12)
		GBIL		2,282.99	1,143.75
		Rent		300.00	150.00
		Other Revenue		1,896.56	948.30
		Oil	25,101.31	111,797.73	55,901.95
		Gas	572,850.62	235,619.90	117,817.57
		Gas Plant Prod	72,944.26	5,149.26	2,574.97
		Subtotal		\$426,057.51	\$213,041.76
	MARSHALL	Other Revenue		\$160.00	\$120.00
		Subtotal		\$160.00	\$120.00
	OKLAHOMA	Oil	7.92	\$25.01	\$18.76
		Gas	799.95	376.37	282.29
		Subtotal		\$401.38	\$301.05
	PITTSBURG	Other Revenue		(\$31,803.00)	(\$15,901.50)
		Credit		(6,183.52)	(3,095.17)
		Phosphate		6,737.86	3,368.93
		GBIL		11,009.44	5,512.06
		Rent		33,992.50	17,023.00
		Other Revenue		18,718.76	9,359.38
		Gas	959,801.50	479,274.27	239,638.91
		Subtotal		\$511,746.31	\$255,905.61

Disbursements by State and County
State: Oklahoma

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Oklahoma	ROGER MILLS	Credit		(\$0.83)	(\$0.43)
		Phosphate		4,055.78	2,027.90
		GBIL		4,016.59	2,010.65
		Rent		544.00	272.00
		Other Revenue		(1,511.62)	(755.83)
		Oil	5,331.83	13,955.65	6,978.46
		Gas	643,214.43	296,846.80	148,427.15
		Subtotal		\$317,906.37	\$158,959.90
	SEQUOYAH	GBIL		\$327.02	\$245.34
		Other Revenue		469.00	351.75
		Gas	4,956.00	2,521.27	1,890.97
		Subtotal		\$3,317.29	\$2,488.06
	TEXAS	Credit		(\$13.37)	(\$6.96)
		GBIL		1,492.87	756.86
		Rent		277.00	138.50
		Other Revenue		13,709.15	6,854.59
		Oil	473.25	1,361.81	680.95
		Gas	99,095.40	42,208.61	21,104.33
		Gas Plant Prod	187,034.00	8,878.22	4,438.60
	Subtotal		\$67,914.29	\$33,966.87	
	TILLMAN	Rent		\$40.00	\$20.00
	Subtotal		\$40.00	\$20.00	
	WOODS	Other Revenue		(\$19,323.61)	(\$9,661.81)
		Bonus/1st Yr. Rent		33,058.00	16,529.00
		Credit		(34,431.99)	(17,216.12)
		Phosphate		35,406.84	17,703.43
		GBIL		2,183.27	1,093.58
Rent			2,910.50	1,455.25	
TBIL			40.00	20.00	
Other Revenue			2,580.91	1,290.48	
Oil		7,454.64	26,733.71	13,368.21	
Gas		731,711.43	206,164.05	103,086.85	
Gas Plant Prod		32,089.36	1,457.93	729.11	
Subtotal			\$256,779.61	\$128,397.98	
WOODWARD		Bonus/1st Yr. Rent		\$4,324.00	\$2,162.00
	GBIL		677.14	350.15	
	Rent		1,835.00	1,201.25	
	Other Revenue		(345.11)	(178.31)	
	Oil	1,922.01	4,328.12	2,507.05	
	Gas	183,936.09	92,861.96	47,407.22	
Subtotal		\$103,681.11	\$53,449.36		
		Less: Net Receipt Sharing		(\$148,901.00)	
Oklahoma State Total:			\$3,689,646.56	\$1,719,532.13	

Disbursements by State and County
State: Oregon

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Oregon	OR	Other Revenue		\$3,020.00	\$3,020.00
		Subtotal		\$3,020.00	\$3,020.00
	CLACKAMAS	Rent		\$3,045.30	\$1,522.65
		Subtotal		\$3,045.30	\$1,522.65
	DESCHUTES	Bill		\$1,830.00	\$915.00
		Bonus/1st Yr. Rent		(26,849.33)	(13,436.97)
		Credit		(26,558.58)	(13,279.30)
		Rent		80,213.86	40,107.00
		TBIL		0.02	0.01
		Subtotal		\$28,635.97	\$14,305.74
	HARNEY	Bill		\$177,831.00	\$88,915.50
		Bonus/1st Yr. Rent		(166,105.00)	(83,052.50)
		Rent		66,134.00	33,067.00
		Subtotal		\$77,860.00	\$38,930.00
	JEFFERSON	Bonus/1st Yr. Rent		\$8.00	\$2.00
		Rent		\$4,328.00	\$2,164.00
		Subtotal		\$4,336.00	\$2,166.00
	KLAMATH	Bonus/1st Yr. Rent		\$14.55	\$3.64
		Subtotal		\$14.55	\$3.64
	LAKE	Bonus/1st Yr. Rent		\$8.63	\$2.16
		Subtotal		\$8.63	\$2.16
	MARION	Bill		\$13,680.00	\$6,840.00
		Rent		4,560.00	2,280.00
		Subtotal		\$18,240.00	\$9,120.00
		Less: Net Receipt Sharing			(\$3,275.00)
Oregon State Total:				\$132,140.45	\$65,795.19

Disbursements by State and County
State: Pennsylvania

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Pennsylvania	PA	Other Revenue		\$403.00	\$403.00	
		Subtotal		\$403.00	\$403.00	
	ARMSTRONG	Rent			\$2.78	\$2.09
		Other Revenue			428.44	321.37
		Gas	2,597.13		388.95	291.72
		Subtotal			\$820.17	\$615.18
	ELK	Rent			\$244.95	\$61.24
		Oil	358.35		1,953.97	488.51
		Subtotal			\$2,198.92	\$549.75
	FOREST	Rent			\$260.63	\$65.16
		Oil	381.29		2,079.05	519.77
		Subtotal			\$2,339.68	\$584.93
	INDIANA	Other Revenue			\$1,720.04	\$1,290.08
		Oil	6.38		63.04	47.28
		Gas	24,468.41		7,692.11	5,769.12
		Subtotal			\$9,475.19	\$7,106.48
	JEFFERSON	Other Revenue			\$15.00	\$11.24
		Subtotal			\$15.00	\$11.24
	MCKEAN	Rent			\$296.47	\$74.12
Oil		433.72		2,364.96	591.25	
Subtotal				\$2,661.43	\$665.37	
WARREN	Rent			\$321.95	\$80.49	
	Oil	470.97		2,568.14	642.05	
	Subtotal			\$2,890.09	\$722.54	
W'MORELAND	Other Revenue			\$274.04	\$205.55	
	Oil	8.02		95.98	71.99	
	Gas	45,110.25		17,550.76	13,163.23	
	Subtotal			\$17,920.78	\$13,440.77	
		Less: Net Receipt Sharing			(\$2,511.00)	
Pennsylvania State Total:				\$38,321.26	\$21,588.26	

Disbursements by State and County
State: South Carolina

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
S. Carolina	SC	Offline		(\$446.98)	(\$223.49)
		Subtotal		(\$446.98)	(\$223.49)
	BERKELEY	Rent		\$419.87	\$104.97
		Subtotal		\$419.87	\$104.97
	CHARLESTON	Rent		\$135.13	\$33.78
		Subtotal		\$135.13	\$33.78
	FAIRFIELD	Offline		\$448.06	\$224.03
		Subtotal		\$448.06	\$224.03
		Less: Net Receipt Sharing			\$0.00
S. Carolina State Total:				\$556.08	\$139.29

Disbursements by State and County
State: South Dakota

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
S. Dakota	SD	Other Revenue		\$1,045.00	\$1,045.00
		Subtotal		\$1,045.00	\$1,045.00
	BUTTE	Bonus/1st Yr. Rent		\$4,980.00	\$2,490.00
		Credit		(13,324.00)	(6,662.00)
		Rent		122,600.36	61,300.18
		Subtotal		\$114,256.36	\$57,128.18
	DOUGLAS	GBIL		\$0.01	\$0.01
		Oil	175.61	860.55	430.28
		Subtotal		\$860.56	\$430.29
	FALL RIVER	Bonus/1st Yr. Rent		\$61,264.50	\$30,632.25
		GBIL		128.18	64.14
		Rent		1,873.00	936.50
		Other Revenue		3,089.34	1,544.68
		Oil	46,905.59	173,867.22	86,933.97
		Subtotal		\$240,222.24	\$120,111.54
	HARDING	Bonus/1st Yr. Rent		\$566,040.75	\$283,020.38
		Credit		(200.00)	(100.00)
		GBIL		2,659.99	1,330.79
		Rent		51,490.64	25,745.32
		TBIL		320.00	160.00
		Other Revenue		7,119.04	3,559.52
		Oil	56,470.57	357,555.79	178,779.28
		Gas	170,590.15	42,087.72	21,044.60
	Subtotal		\$1,027,073.93	\$513,539.89	
	MEADE	Credit		(\$1,840.00)	(\$920.00)
		Rent		1,840.00	920.00
		Subtotal		\$0.00	\$0.00
		Less: Net Receipt Sharing			(\$57,924.00)
S. Dakota State Total:				\$1,382,413.09	\$634,330.90

Disbursements by State and County
State: Tennessee

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Tennessee	FENTRESS	Gas	47.18	<u>\$101.67</u>	<u>\$76.27</u>
		Subtotal		\$101.67	\$76.27
		Less: Net Receipt Sharing			<u>\$0.00</u>
Tennessee State Total:				\$101.67	\$76.27

Disbursements by State and County
State: Texas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Texas	TX	Other Revenue		\$2,628.74	\$709.77	
		Bill		1,282.19	346.19	
		Bonus/1st Yr. Rent		8,035,850.55	2,169,679.66	
		Credit		(24,706.15)	(6,670.62)	
		Phosphate		9,160.77	2,473.40	
		GBIL		67,075.89	18,110.64	
		Rent		429,752.09	116,033.03	
		RIK		153,977.07	41,573.81	
		Other Revenue		2,127,012.42	574,939.47	
		Oil	93,212.91	1,049,655.17	283,406.92	
		Gas	26,341,016.99	30,341,876.19	8,192,306.94	
		Gas Plant Prod	3,290,595.02	418,641.23	113,033.11	
		OCS Settlement		9,380,000.00	9,380,000.00	
		Subtotal			\$51,992,206.16	\$20,885,942.32
			ANGELINA	Bonus/1st Yr. Rent		\$104.31
		Credit		(1,249.50)	(312.38)	
		Rent		4,005.57	1,001.42	
		Subtotal		\$2,860.38	\$715.12	
	BASTROP	Rent		\$8,440.00	\$4,220.00	
		Subtotal		\$8,440.00	\$4,220.00	
	BOWIE	Rent		\$33,058.50	\$16,529.25	
		Subtotal		\$33,058.50	\$16,529.25	
	BRAZOS	Oil	70.74	\$288.35	\$144.19	
		Gas	232.36	110.30	55.19	
		Gas Plant Prod	20.12	50.07	25.07	
		Subtotal		\$448.72	\$224.45	
	BURLESON	Bonus/1st Yr. Rent		\$1,238.50	\$928.88	
		Credit		(46.74)	(35.20)	
		Phosphate		104.47	78.36	
		Rent		2,162.34	1,621.77	
		Other Revenue		4.68	3.51	
		Gas	2,964.75	311.96	234.00	
		Gas Plant Prod	123,711.75	3,144.54	2,358.48	
		Subtotal		\$6,919.75	\$5,189.80	
	CHAMBERS	Oil	3,586.56	\$4,922.50	\$3,691.89	
		Subtotal		\$4,922.50	\$3,691.89	
	DENTON	Rent		\$164.00	\$123.00	
		Subtotal		\$164.00	\$123.00	

Disbursements by State and County
State: Texas

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Texas	GALVESTON	GBIL		\$21,551.96	\$10,776.10
		Oil	37,131.99	245,450.01	122,725.05
		Gas	7,549.00	1,649.96	825.01
		Subtotal		\$268,651.93	\$134,326.16
	GRAYSON	GBIL		\$0.15	\$0.12
		Rent		1,761.00	1,320.75
		Other Revenue		1.92	1.45
		Oil	127.99	383.95	288.07
		Gas	349.20	117.82	88.43
		Subtotal		\$2,264.84	\$1,698.82
	GUADALUPE	Rent		\$54.00	\$27.00
		Subtotal		\$54.00	\$27.00
	HARRISON	Rent		\$16,898.00	\$8,449.00
		Subtotal		\$16,898.00	\$8,449.00
	HOUSTON	Bonus/1st Yr. Rent		\$18,829.78	\$4,707.45
		Credit		(9,010.38)	(2,252.60)
		GBIL		8.27	2.07
		Rent		24,176.05	6,044.02
		TBIL		6,047.53	1,511.88
		Other Revenue		1,155.28	288.82
		Oil	21,733.97	169,216.63	42,304.22
Subtotal			\$210,423.16	\$52,605.86	
JASPER	Bonus/1st Yr. Rent		\$158,505.62	\$118,841.23	
	Credit		(1.42)	(0.36)	
	GBIL		4.37	1.07	
	Rent		1,595.17	450.96	
	TBIL		0.02	0.01	
	Other Revenue		6.25	1.58	
	Oil	61,668.74	13,088.03	9,762.00	
	Gas	98.64	84.01	21.56	
	Gas Plant Prod	451.57	36.82	9.26	
	Subtotal		\$173,318.87	\$129,087.31	
KLEBERG	Credit		(\$833.00)	(\$416.50)	
	Rent		956.00	478.00	
	Subtotal		\$123.00	\$61.50	
LEE	Credit		(\$9.83)	(\$7.38)	
	Phosphate		133.98	100.49	
	GBIL		141.10	106.07	
	Other Revenue		0.98	0.74	
	Oil	4,254.44	15,202.84	11,402.15	
	Gas	(11,935.64)	(10,041.55)	(7,531.14)	
	Gas Plant Prod	555,034.50	15,879.87	11,910.02	
Subtotal		\$21,307.39	\$15,980.95		

Disbursements by State and County
State: Texas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Texas	MONTGOMERY	Bonus/1st Yr. Rent		\$6,431.98	\$1,608.01
		Rent		5,484.26	1,371.09
		TBIL		14.78	3.70
		Subtotal		\$11,931.02	\$2,982.80
	NACOGDOCHES	Bonus/1st Yr. Rent		\$16.46	\$4.12
		Rent		632.21	158.07
		Subtotal		\$648.67	\$162.19
	NAVARRO	Rent		\$42.00	\$31.50
		TBIL		42.00	31.50
		Subtotal		\$84.00	\$63.00
	NEWTON	Bonus/1st Yr. Rent		\$1,077.63	\$269.46
		Credit		(39.17)	(9.80)
		GBIL		121.29	30.58
		Rent		1,491.36	372.99
		TBIL		0.45	0.11
		Other Revenue		173.75	43.49
		Oil	352.37	3,027.59	757.27
		Gas	2,732.62	2,335.86	584.59
		Gas Plant Prod	12,570.27	1,024.16	256.03
		Subtotal		\$9,212.92	\$2,304.72
	NUECES	Rent		\$4,198.50	\$2,099.25
		Subtotal		\$4,198.50	\$2,099.25
	PARKER	Rent		\$471.00	\$353.25
Other Revenue			276.00	138.00	
Subtotal			\$747.00	\$491.25	
SABINE	Bonus/1st Yr. Rent		\$57,761.53	\$14,440.42	
	Credit		(3,054.27)	(763.59)	
	GBIL		6,509.47	1,627.71	
	Rent		80,497.99	20,175.10	
	TBIL		24.36	6.09	
	Other Revenue		9,314.58	2,328.68	
	Oil	18,872.61	162,280.31	40,570.41	
	Gas	146,435.62	125,203.36	31,301.34	
	Gas Plant Prod	673,761.06	54,896.34	13,724.11	
	Subtotal		\$493,433.67	\$123,410.27	

Disbursements by State and County
State: Texas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Texas	SAN AUGUSTIN	Bonus/1st Yr. Rent		\$2,728.29	\$682.14
		Credit		(95.01)	(23.76)
		GBIL		294.45	73.96
		Rent		10,313.52	3,498.03
		TBIL		1.10	0.28
		Other Revenue		421.47	105.36
		Oil	854.28	7,342.55	1,836.05
		Gas	6,626.33	5,665.03	1,416.89
		Gas Plant Prod	30,485.70	2,483.84	620.92
		Subtotal			\$29,155.24
	SAN JACINTO	Bonus/1st Yr. Rent		\$8,108.07	\$2,027.04
		Rent		7,213.34	1,803.36
		TBIL		18.63	4.66
		Subtotal			\$15,340.04
	SHELBY	Bonus/1st Yr. Rent		\$35,741.16	\$8,935.36
		Credit		(1,299.60)	(324.91)
		GBIL		4,027.99	1,007.35
		Rent		51,399.68	12,850.07
		TBIL		15.07	3.77
		Other Revenue		5,763.60	1,440.93
		Oil	11,677.91	100,414.32	25,104.05
Gas		90,610.16	77,471.94	19,368.46	
Gas Plant Prod		416,903.17	33,968.10	8,492.07	
Subtotal				\$307,502.26	\$76,877.15
TRINITY	Bonus/1st Yr. Rent		\$13,393.22	\$3,348.33	
	Credit		(6,367.62)	(1,591.90)	
	GBIL		5.88	1.47	
	Rent		17,195.95	4,299.01	
	TBIL		4,301.47	1,075.37	
	Other Revenue		821.72	205.43	
	Oil	15,458.95	120,360.33	30,090.14	
	Subtotal			\$149,710.95	\$37,427.85
WALKER	Bonus/1st Yr. Rent		\$14,134.45	\$3,533.64	
	Credit		(22.00)	(5.50)	
	Rent		6,154.40	1,538.63	
	TBIL		16.59	4.15	
	Subtotal			\$20,283.44	\$5,070.92

Disbursements by State and County
State: Texas

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Texas	WASHINGTON	Credit		(\$71.57)	(\$53.74)
		Phosphate		411.07	308.32
		GBIL		282.19	211.77
		Rent		1,751.54	1,313.68
		Other Revenue		159.90	119.93
		Oil	7,345.77	26,823.50	20,117.67
		Gas	(18,149.55)	(21,803.44)	(16,352.39)
		Gas Plant Prod	1,568,036.25	45,255.21	33,941.87
		Subtotal		\$52,808.40	\$39,607.11
			Less: Net Receipt Sharing		(\$28,563.00)
Texas State Total:			\$53,837,117.31	\$21,532,850.87	

Disbursements by State and County
State: Utah

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Utah	UT	Other Revenue		\$34,912.00	\$34,912.00	
		Subtotal		\$34,912.00	\$34,912.00	
	BEAVER	Credit			(\$302.80)	(\$151.45)
		Phosphate			13,418.41	6,709.23
		GBIL			302.80	151.45
		Rent			56,255.50	28,127.75
		Other Revenue			1,600.00	800.00
		Geo - Efl Disp	1,244,941,535.54		228,818.50	114,409.55
		Subtotal			\$300,092.41	\$150,046.53
	BOX ELDER	Bonus/1st Yr. Rent			\$482.29	\$120.57
		Rent			68.35	17.09
		Subtotal			\$550.64	\$137.66
	CACHE	Bonus/1st Yr. Rent			\$139.69	\$34.92
		Subtotal			\$139.69	\$34.92
	CARBON	Bill			\$2,663.51	\$1,331.76
		Bonus/1st Yr. Rent			2,212,141.00	1,106,070.50
		Credit			(26,103.23)	(13,051.78)
		Phosphate			13,336.75	6,668.38
		GBIL			38,845.63	19,424.25
Rent				430,275.92	215,138.01	
TBIL				670.00	335.00	
Coal		2,297,519.63		6,807,850.58	3,403,925.28	
Other Revenue				141,368.23	70,684.22	
Gas		555,871.48		149,527.39	74,764.63	
Subtotal				\$9,770,575.78	\$4,885,290.25	
DAGGETT	Bonus/1st Yr. Rent			\$3,136.50	\$1,568.25	
	Credit			(2.59)	(1.30)	
	GBIL			160.60	80.35	
	Rent			4,621.50	2,310.75	
	Other Revenue			346,420.57	173,210.31	
	Oil	1,261.54		2,726.10	1,363.10	
	Gas	493,421.68		153,796.79	76,898.63	
	Subtotal			\$510,859.47	\$255,430.09	
DAVIS	Rent			\$1,467.29	\$722.57	
	Subtotal			\$1,467.29	\$722.57	

Disbursements by State and County
State: Utah

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Utah	DUCHESNE	Bonus/1st Yr. Rent		\$6,837,331.85	\$3,418,665.94	
		Credit		(411.72)	(205.89)	
		Phosphate		308.19	154.11	
		GBIL		2,762.72	1,383.24	
		Rent		176,743.08	88,362.79	
		Other Revenue		17,876.72	8,938.37	
		Oil	412,345.72	1,447,706.35	723,855.74	
		Gas	585,782.67	107,154.57	53,578.68	
		Gas Plant Prod	186,180.84	4,110.15	2,055.05	
		Subtotal			\$8,593,581.91	\$4,296,788.03
			EMERY	Bill		\$1,294.99
Bonus/1st Yr. Rent				1,368,524.42	684,262.22	
Credit				(41,616.54)	(20,808.42)	
GBIL				115,335.10	57,674.51	
Rent				339,161.04	169,580.59	
TBIL				760.00	380.00	
Coal	8,343,842.94			24,320,651.81	12,160,325.94	
Other Revenue				251,667.10	125,833.62	
Oil	2,353.32			3,601.53	1,800.82	
Gas	218,456.20			61,276.51	30,639.35	
Subtotal					\$26,420,655.96	\$13,210,336.13
	GARFIELD	Bonus/1st Yr. Rent		\$14,828.00	\$7,414.00	
		Credit		(1,679.15)	(839.66)	
		GBIL		2,204.74	1,102.48	
		Rent		135,689.50	67,844.75	
		Other Revenue		5,240.00	2,620.00	
		Oil	126,861.43	518,730.16	259,365.48	
		Subtotal			\$675,013.25	\$337,507.05
	GRAND	Other Revenue		(\$13,241.18)	(\$6,620.59)	
		Bonus/1st Yr. Rent		33,764.33	16,882.17	
		Credit		(14,574.52)	(7,287.26)	
		Phosphate		1,147.64	573.88	
		GBIL		7,085.19	3,543.45	
		Rent		470,822.50	235,411.29	
		TBIL		3,546.52	1,773.26	
		Other Revenue		43,696.14	21,848.10	
		Oil	101,286.30	482,891.83	241,446.86	
Gas	2,743,008.40	771,813.19	385,912.54			
Subtotal			\$1,786,951.64	\$893,483.70		
	IRON	Rent		\$13,047.94	\$6,523.97	
		Subtotal			\$13,047.94	\$6,523.97

Disbursements by State and County
State: Utah

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Utah	JUAB	Bonus/1st Yr. Rent		\$3,718.50	\$1,859.25
		Rent		95,735.54	47,867.76
		Gas	13,812.50	4,433.04	2,216.54
		Subtotal		\$103,887.08	\$51,943.55
	KANE	Other Revenue		(\$25,000.00)	(\$12,500.00)
		Bonus/1st Yr. Rent		4,966.50	2,483.25
		Credit		(24,032.30)	(12,016.41)
		GBIL		33,176.16	16,588.58
		Rent		88,252.61	44,126.31
		Subtotal		\$77,362.97	\$38,681.73
	MILLARD	Bonus/1st Yr. Rent		\$98,368.50	\$49,184.25
		Credit		(250.50)	(125.25)
		Rent		348,975.50	174,487.75
		TBIL		0.50	0.25
		Subtotal		\$447,094.00	\$223,547.00
	MORGAN	Rent		\$14.03	\$3.51
		Subtotal		\$14.03	\$3.51
	RICH	Bonus/1st Yr. Rent		\$7.50	\$3.75
		Rent		6,834.50	3,417.25
		Subtotal		\$6,842.00	\$3,421.00
	SALT LAKE	Rent		\$112.58	\$28.15
		Subtotal		\$112.58	\$28.15
SAN JUAN	Other Revenue		\$3.17	\$1.66	
	Other Revenue		14,480.75	7,240.38	
	Bonus/1st Yr. Rent		479,009.50	239,504.75	
	Credit		(15,974.07)	(7,987.70)	
	Phosphate		156,120.09	78,060.10	
	GBIL		17,856.25	8,938.27	
	Rent		599,749.13	299,874.58	
	TBIL		6,841.00	3,420.50	
	Other Revenue		46,187.57	23,093.81	
	Oil	513,744.44	2,122,790.90	1,061,398.54	
	Gas	2,094,424.48	633,929.65	316,967.90	
	Gas Plant Prod	23,621,439.09	461,743.37	230,871.92	
	Subtotal		\$4,522,737.31	\$2,261,384.71	
SAN PETE	Bonus/1st Yr. Rent		\$3,667.50	\$1,833.75	
	Rent		\$35,753.89	\$17,876.95	
	Subtotal		\$39,421.39	\$19,710.70	

Disbursements by State and County
State: Utah

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Utah	SEVIER	Bonus/1st Yr. Rent		\$184,994.50	\$92,497.27
		Rent		125,246.11	62,623.06
		Coal	2,051,519.92	6,052,499.66	3,026,249.82
		Subtotal		\$6,362,740.27	\$3,181,370.15
	SUMMIT	Bonus/1st Yr. Rent		\$65,061.75	\$32,530.86
		Credit		(96.09)	(48.07)
		Phosphate		30,706.37	15,353.23
		GBIL		679.67	340.00
		Rent		47,267.68	23,485.99
		TBIL		1,300.00	650.00
		Other Revenue		18,256.49	9,128.25
		Oil	64,920.51	335,510.40	167,755.48
		Gas	119,081.33	27,918.90	13,959.60
		Gas Plant Prod	(2,126.50)	52,774.82	26,387.39
		Subtotal		\$579,379.99	\$289,542.73
	TOOELE	Bonus/1st Yr. Rent		\$16,981.50	\$8,490.75
		MgCl-Brine	17,370.69	17,494.81	9,745.07
		Potassium Sulfate	6,300.85	28,543.32	15,899.11
		Rent		34,464.04	17,187.76
		Sodium	2,791.51	433.99	241.92
		Other Revenue			(0.19)
	Subtotal		\$97,917.66	\$51,564.42	
	UINTAH	Other Revenue		(\$24,711.25)	(\$12,355.63)
		Bonus/1st Yr. Rent		2,040,573.39	1,020,286.72
Credit			(11,040.19)	(5,520.54)	
Phosphate			2,069.78	1,034.92	
GBIL			72,095.14	36,329.53	
Gilsonite		998.50	27,329.87	13,664.90	
Rent			700,497.13	350,248.58	
RIK			1,268,192.54	634,097.48	
TBIL			3,840.00	1,920.00	
Other Revenue			150,436.21	75,218.66	
Oil		702,067.91	2,436,070.36	1,218,112.03	
Gas		20,344,966.03	5,686,742.56	2,851,832.55	
Gas Plant Prod		157,959.22	17,598.35	8,799.94	
Subtotal		\$12,369,693.89	\$6,193,669.14		
UTAH	Bonus/1st Yr. Rent		\$31,879.25	\$15,939.63	
	Credit		(880.00)	(440.00)	
	Rent		37,229.00	18,614.50	
	TBIL		2,874.00	1,437.00	
	Other Revenue		840.00	420.00	
	Subtotal		\$71,942.25	\$35,971.13	

Disbursements by State and County
State: Utah

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Utah	WASATCH	Rent		\$106.95	\$47.24
		Subtotal		\$106.95	\$47.24
	WASHINGTON	Rent		\$6,542.56	\$3,271.28
		Subtotal		\$6,542.56	\$3,271.28
WAYNE	Rent		\$49,320.00	\$24,660.00	
	Other Revenue		480.00	240.00	
	Subtotal		\$49,800.00	\$24,900.00	
WEBER	Rent		\$0.12	\$0.03	
	Subtotal		\$0.12	\$0.03	
		Less: Net Receipt Sharing			(\$2,333,842.00)
Utah State Total:				\$72,808,531.03	\$34,116,427.37

Disbursements by State and County
State: Virginia

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Virginia	ALLEGHANY	Rent		\$1,104.92	\$276.23
		Other Revenue		289.45	72.36
		Subtotal		\$1,394.37	\$348.59
	AMHERST	Rent		\$449.01	\$112.26
		Other Revenue		117.62	29.41
		Subtotal		\$566.63	\$141.67
	AUGUSTA	Rent		\$1,521.58	\$380.40
		Other Revenue		398.59	99.65
		Subtotal		\$1,920.17	\$480.05
	BATH	Rent		\$1,350.55	\$337.64
Other Revenue			353.79	88.45	
	Subtotal		\$1,704.34	\$426.09	
BEDFORD	GBIL			\$6.37	\$1.61
	Limestone	372.44		599.98	150.00
	Rent			49.01	12.25
	Gas	928.63		835.31	209.15
		Subtotal		\$1,490.67	\$373.01
BLAND	GBIL			\$24.51	\$6.13
	Limestone	1,432.57		2,307.81	576.96
	Rent			188.52	47.14
	Gas	3,570.76		3,213.28	803.56
		Subtotal		\$5,734.12	\$1,433.79
BOTETOURT	GBIL			\$22.19	\$5.55
	Limestone	1,329.30		2,141.57	535.41
	Rent			277.81	69.46
	Other Revenue			26.54	6.64
	Gas	3,294.28		2,987.16	747.11
	Subtotal		\$5,455.27	\$1,364.17	
CARROLL	GBIL			\$2.46	\$0.63
	Limestone	144.18		232.26	58.07
	Rent			18.97	4.75
	Gas	359.63		323.40	81.12
		Subtotal		\$577.09	\$144.57
CRAIG	GBIL			\$39.09	\$9.78
	Limestone	2,289.34		3,688.07	922.04
	Rent			301.50	75.38
	Gas	5,703.54		5,135.77	1,284.22
		Subtotal		\$9,164.43	\$2,291.42

Disbursements by State and County
State: Virginia

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Virginia	DICKENSON	GBIL		\$122.81	\$90.82
		Limestone	163.05	262.66	65.69
		Rent		1,846.95	1,374.50
		Gas	271,027.73	108,682.32	81,329.53
		Subtotal		\$110,914.74	\$82,860.54
	FREDERICK	Rent		\$38.41	\$9.60
		Other Revenue		10.06	2.52
		Subtotal		\$48.47	\$12.12
	GILES	GBIL		\$21.46	\$5.37
		Limestone	1,254.36	2,020.74	505.19
Rent			165.06	41.27	
Gas		3,127.01	2,813.37	703.61	
Subtotal			\$5,020.63	\$1,255.44	
GRAYSON	GBIL		\$11.20	\$2.80	
	Limestone	654.82	1,054.87	263.74	
	Rent		86.18	21.55	
	Gas	1,632.08	1,468.77	367.49	
	Subtotal		\$2,621.02	\$655.58	
HIGHLAND	Rent		\$453.01	\$113.26	
	Other Revenue		118.67	29.67	
	Subtotal		\$571.68	\$142.93	
LEE	GBIL		\$3.84	\$0.97	
	Limestone	224.29	361.31	90.34	
	Rent		29.53	7.39	
	Gas	559.03	503.18	126.12	
	Subtotal		\$897.86	\$224.82	
MONTGOMERY	GBIL		\$6.46	\$1.62	
	Limestone	383.15	617.23	154.33	
	Rent		50.68	12.67	
	Gas	951.89	860.34	215.41	
	Subtotal		\$1,534.71	\$384.03	
NELSON	Rent		\$152.20	\$38.05	
	Other Revenue		39.89	9.97	
	Subtotal		\$192.09	\$48.02	
PAGE	Rent		\$210.56	\$52.64	
	Other Revenue		55.16	13.79	
	Subtotal		\$265.72	\$66.43	

Disbursements by State and County
State: Virginia

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Virginia	PULASKI	GBIL		\$6.53	\$1.65
		Limestone	381.90	615.21	153.80
		Rent		50.25	12.57
		Gas	952.20	856.50	214.36
		Subtotal		\$1,528.49	\$382.38
	ROANOKE	GBIL		\$1.04	\$0.27
		Limestone	60.97	98.21	24.58
		Rent		8.03	2.02
		Gas	152.20	136.64	34.50
		Subtotal		\$243.92	\$61.37
	ROCKBRIDGE	GBIL		\$7.20	\$1.82
		Limestone	421.02	678.21	169.57
		Rent		409.33	102.35
		Other Revenue		92.71	23.18
		Gas	1,049.24	944.46	236.37
	Subtotal		\$2,131.91	\$533.29	
	ROCKINGHAM	Rent		\$1,087.56	\$271.89
		Other Revenue		284.90	77.23
		Subtotal		\$1,372.46	\$349.12
	SCOTT	GBIL		\$11.60	\$2.90
		Limestone	681.53	1,097.98	274.51
		Rent		89.90	22.48
		Gas	1,696.49	1,529.41	382.69
		Subtotal		\$2,728.89	\$682.58
SHENANDOAH	Rent		\$588.94	\$147.24	
	Other Revenue		154.28	38.57	
	Subtotal		\$743.22	\$185.81	
SMYTH	GBIL		\$25.12	\$6.30	
	Limestone	1,469.91	2,367.99	592.02	
	Rent		193.50	48.38	
	Gas	3,663.08	3,297.31	824.54	
	Subtotal		\$5,883.92	\$1,471.24	
TAZEWELL	GBIL		\$3.32	\$0.84	
	Limestone	194.11	312.72	78.20	
	Rent		25.54	6.39	
	Gas	484.11	435.40	109.08	
	Subtotal		\$776.98	\$194.51	

Disbursements by State and County
State: Virginia

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Virginia	WARREN	Rent		\$48.75	\$12.19	
		Other Revenue		12.77	3.19	
		Subtotal		\$61.52	\$15.38	
	WASHINGTON	GBIL			\$7.52	\$1.89
		Limestone	440.04	708.87	177.21	
		Rent		57.90	14.48	
		Gas	1,097.14	986.93	247.06	
		Subtotal		\$1,761.22	\$440.64	
	WISE	GBIL			\$12.17	\$3.05
		Limestone	715.11	1,152.00	288.02	
		Rent		184.24	91.06	
		Gas	1,780.88	1,604.42	401.41	
		Subtotal		\$2,952.83	\$783.54	
	WYTHE	GBIL			\$19.34	\$4.85
		Limestone	1,129.28	1,819.24	454.83	
		Rent		148.59	37.15	
		Gas	2,815.15	2,532.92	633.46	
		Subtotal		\$4,520.09	\$1,130.29	
			Less: Net Receipt Sharing			(\$8,860.00)
	Virginia State Total:				\$174,779.46	\$90,023.42

Disbursements by State and County
State: Washington

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Washington	KITTITAS	Bonus/1st Yr. Rent		\$1,030.50	\$515.25
		Subtotal		\$1,030.50	\$515.25
	LEWIS	Bonus/1st Yr. Rent		\$1,864.50	\$932.25
		Credit		(840.00)	(420.00)
		GBIL		13,473.71	6,737.00
		Rent		18,205.50	9,102.75
		Coal	220,780.50	958,277.29	479,138.65
		Subtotal		\$990,981.00	\$495,490.65
		Less: Net Receipt Sharing			(\$27,606.00)
Washington State Total:				\$992,011.50	\$468,399.90

Disbursements by State and County
State: West Virginia

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
W. Virginia	BARBOUR	GBIL		0.49	0.10
		Rent		1.06	0.28
		Other Revenue		0.91	0.29
		Gas		0.90	0.18
		Subtotal		\$3.36	\$0.85
	BRAXTON	Other Revenue		\$1,425.92	\$1,069.44
		Subtotal		\$1,425.92	\$1,069.44
	GRANT	Credit		(\$27.59)	(\$6.96)
		GBIL		946.76	236.82
		Rent		1,930.92	482.74
		Other Revenue		1,758.41	439.66
		Gas	1,676.46	1,980.02	495.36
		Subtotal		\$6,588.52	\$1,647.62
	GREENBRIER	Credit		(\$139.98)	(\$35.05)
		GBIL		4,806.62	1,201.79
		Rent		9,803.14	2,450.80
		Other Revenue		8,925.67	2,231.47
		Gas	8,508.33	10,050.27	2,512.88
		Subtotal		\$33,445.72	\$8,361.89
HAMPSHIRE	Rent		\$27.35	\$6.84	
	Other Revenue		7.17	1.79	
	Subtotal		\$34.52	\$8.63	
HARDY	Rent		\$402.84	\$100.71	
	Other Revenue		105.53	26.38	
	Subtotal		\$508.37	\$127.09	
LEWIS	Rent		\$542.00	\$406.50	
	Other Revenue		35,777.01	26,832.78	
	Oil	1,639.51	1,673.32	1,255.02	
	Gas	403,812.72	136,797.25	102,599.05	
	Subtotal		\$174,789.58	\$131,093.35	
MONROE	GBIL		\$6.26	\$1.58	
	Limestone	366.81	590.92	147.75	
	Rent		51.56	12.90	
	Other Revenue		0.87	0.22	
	Gas	914.69	822.76	205.98	
	Subtotal		\$1,472.37	\$368.43	

Disbursements by State and County
State: West Virginia

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
W. Virginia	NICHOLAS	Credit		(\$32.54)	(\$8.17)
		GBIL		1,116.99	279.32
		Rent		2,278.12	569.56
		Other Revenue		2,074.60	518.70
		Gas	1,977.87	2,336.02	584.31
		Subtotal			\$7,773.19
	PENDLETON	Credit		(\$112.90)	(\$28.28)
		GBIL		3,873.02	968.36
		Rent		8,281.78	2,070.48
		Other Revenue		7,297.82	1,824.52
		Gas	6,861.08	8,105.32	2,026.70
		Subtotal			\$27,445.04
	POCAHONTAS	Credit		(\$426.81)	(\$106.76)
		GBIL		14,647.04	3,661.91
		Rent		29,874.89	7,468.74
		Other Revenue		27,212.24	6,803.14
		Gas	25,938.50	\$30,642.09	\$7,660.92
		Subtotal			\$101,949.45
	PRESTON	Credit		(\$5.38)	(\$1.40)
		GBIL		184.90	46.32
		Rent		377.10	94.28
		Other Revenue		343.45	85.94
		Gas	327.76	386.64	97.03
		Subtotal			\$1,286.71
	RANDOLPH	Credit		(\$279.75)	(\$70.02)
GBIL			9,604.73	2,401.33	
Rent			19,589.64	4,897.43	
Other Revenue			17,839.33	4,529.91	
Gas		17,004.64	20,087.35	5,022.23	
Subtotal				\$66,841.30	\$16,780.88
TUCKER	Credit		(\$140.09)	(\$35.06)	
	GBIL		4,810.07	1,202.61	
	Rent		9,810.50	2,452.65	
	Other Revenue		8,934.01	2,303.58	
	Gas	8,516.04	10,059.77	2,515.29	
	Subtotal			\$33,474.26	\$8,439.07
WAYNE	Gas	1,661.78	\$1,085.76	\$814.36	
	Subtotal			\$1,085.76	\$814.36

Disbursements by State and County
State: West Virginia

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
W. Virginia	WEBSTER	Credit		(\$90.85)	(\$22.77)
		GBIL		3,119.36	779.94
		Rent		6,362.19	1,590.57
		Other Revenue		5,793.67	1,520.47
		Gas	5,522.66	6,523.93	1,631.37
		Subtotal		\$21,708.30	\$5,499.58
	WYOMING	Other Revenue		(\$100.00)	(\$75.00)
		Gas	13,129.66	4,654.64	3,491.13
		Subtotal		\$4,554.64	\$3,416.13
		Less: Net Receipt Sharing			(\$15,191.00)
W. Virginia State Total:			\$484,387.01	\$197,051.94	

Disbursements by State and County
State: Wisconsin

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Wisconsin	ASHLAND	Bonus/1st Yr. Rent		\$64.26	\$16.07
		Rent		718.58	179.66
		Subtotal		\$782.84	\$195.73
	BAYFIELD	Bonus/1st Yr. Rent		\$96.14	\$24.04
		Rent		1,075.14	267.82
		Subtotal		\$1,171.28	\$291.86
	PRICE	Bonus/1st Yr. Rent		\$53.62	\$13.41
		Rent		599.68	149.96
		Subtotal		\$653.30	\$163.37
	SAWYER	Bonus/1st Yr. Rent		\$45.09	\$11.27
		Rent		504.23	126.09
		Subtotal		\$549.32	\$137.36
	TAYLOR	Bonus/1st Yr. Rent		\$44.08	\$11.02
		Rent		493.04	123.28
		Subtotal		\$537.12	\$134.30
	VILAS	Bonus/1st Yr. Rent		\$2.31	\$0.58
		Rent		25.83	6.49
		Subtotal		\$28.14	\$7.07
		Less: Net Receipt Sharing			(\$32.00)
		Wisconsin State Total:		\$3,722.00	\$897.69

Disbursements by State and County
State: Wyoming

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Wyoming	WY	Other Revenue		\$260,643.00	\$260,643.00	
		Other Revenue		(62,996.00)	(31,498.00)	
		Bonus/1st Yr. Rent		1,630,240.00	815,120.00	
		Subtotal		\$1,567,244.00	\$1,044,265.00	
	ALBANY	Bonus/1st Yr. Rent			\$720.00	\$360.00
		GBIL			13.07	6.56
		Rent			9,469.58	4,734.80
		Other Revenue			715.69	357.85
		Oil	18,517.86		54,924.18	27,462.19
		Gas	3,682.00		966.07	483.06
		Subtotal			\$66,808.59	\$33,404.46
	BIG HORN	Bonus/1st Yr. Rent			\$83,571.50	\$41,785.75
		Credit			(20,623.05)	(10,311.66)
		Phosphate			14,804.81	7,402.41
		GBIL			3,729.87	1,866.78
		Rent			470,107.01	235,053.51
		RIK			46,836.68	23,418.42
		TBIL			2,747.00	1,373.50
		Other Revenue			60,814.86	30,407.40
		Oil	539,516.31		2,258,255.57	1,129,130.54
		Gas	1,005,119.11		322,495.55	161,249.38
		Gas Plant Prod	272,214.00		14,763.20	7,381.59
	Subtotal			\$3,257,503.00	\$1,628,757.62	
	CAMPBELL	Other Revenue			\$503.61	\$251.94
		Other Revenue			(257,669.99)	(128,835.00)
Bonus/1st Yr. Rent				44,649,339.85	22,324,669.95	
Credit				(104,205.69)	(52,107.23)	
Phosphate				379,796.97	189,898.53	
GBIL				255,603.63	127,815.37	
Rent				1,318,997.26	659,498.72	
RIK				6,141,141.39	3,070,576.99	
TBIL				19,226.73	9,613.37	
Coal		114,890,261.66		161,358,948.81	80,679,475.37	
Other Revenue				(2,264,477.88)	(1,132,237.96)	
Oil		3,015,932.94		11,378,369.52	5,689,225.56	
Gas		4,440,789.07		1,534,195.59	767,126.08	
Gas Plant Prod		488,564.26		48,171.26	24,089.80	
Subtotal			\$224,457,941.06	\$112,229,061.49		

Disbursements by State and County
State: Wyoming

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Wyoming	CARBON	Other Revenue		\$14.79	\$7.41	
		Other Revenue		(158,150.64)	(79,075.32)	
		Bonus/1st Yr. Rent		243,787.50	121,893.75	
		Credit		(75,887.76)	(37,944.15)	
		Phosphate		65,015.34	32,507.68	
		GBIL		47,695.46	23,855.31	
		Rent		1,093,239.51	546,619.79	
		RIK		727,387.32	363,693.81	
		TBIL		360.50	180.25	
		Coal	459,148.50	689,916.80	344,958.43	
		Other Revenue		(1,790.31)	(895.01)	
		Oil	235,975.00	1,064,372.60	532,189.85	
		Gas	16,181,523.03	4,655,808.36	2,327,910.86	
		Gas Plant Prod	14,039,643.52	455,516.53	227,757.94	
				Subtotal	\$8,807,286.00	\$4,403,660.60
	CONVERSE	Bonus/1st Yr. Rent		\$308,817.98	\$154,409.00	
		Credit		(29,890.57)	(14,949.06)	
		Phosphate		10,779.08	5,389.54	
		GBIL		10,373.72	5,196.10	
		Rent		719,557.60	359,778.89	
		RIK		675,914.73	337,958.67	
		TBIL		6,322.50	3,161.25	
		Coal	5,086,593.62	6,938,326.40	3,469,163.24	
		Other Revenue		332,789.14	166,395.22	
		Oil	1,325,628.30	5,460,902.19	2,730,472.02	
		Gas	6,138,482.09	1,765,890.10	882,963.10	
		Gas Plant Prod	4,201,667.28	233,917.48	116,960.30	
			Subtotal	\$16,433,700.35	\$8,216,898.27	
		CROOK	Bonus/1st Yr. Rent		\$406,805.94	\$203,402.98
			Credit		(468.47)	(234.26)
	GBIL			8,888.20	4,445.43	
	Rent			137,429.40	68,714.71	
	RIK			598,356.40	299,179.08	
	TBIL			2,512.00	1,256.00	
	Other Revenue			11,543.12	5,771.59	
	Oil		543,849.74	2,017,965.64	1,008,986.79	
	Gas		2,559.00	223.91	112.02	
			Subtotal	\$3,183,256.14	\$1,591,634.34	
	FREMONT	Other Revenue		\$46.03	\$23.18	
		Bonus/1st Yr. Rent		553,585.96	276,557.41	
		Credit		(10,088.19)	(5,044.44)	
		Phosphate		61,518.63	30,759.33	
		GBIL		6,610.97	3,309.35	
		Rent		\$1,236,395.83	\$618,197.94	

Disbursements by State and County
State: Wyoming

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>
Wyoming	FREMONT (Cont'd)	RIK		\$105,251.23	\$52,625.79
		Sulfur	19,594.37	(5,586.20)	(2,792.88)
		TBIL		4,140.00	2,070.00
		Other Revenue		39,340.55	19,670.45
		Oil	349,681.44	999,253.20	499,632.18
		Gas	17,068,789.35	4,854,965.27	2,427,487.26
		Gas Plant Prod	71,260.52	75,678.10	37,839.31
		Subtotal		\$7,921,111.38	\$3,960,334.88
	GOSHEN	Rent		\$999.51	\$499.76
		Subtotal		\$999.51	\$499.76
	HOT SPRINGS	Bonus/1st Yr. Rent		\$27,000.08	\$13,500.39
		Credit		(11,262.61)	(5,631.67)
		GBIL		11,217.40	5,613.60
		Rent		177,619.89	88,809.97
		RIK		1,607,479.48	803,740.37
		TBIL		348.00	174.00
		Other Revenue		45,482.36	22,741.21
		Oil	1,220,091.67	4,266,775.36	2,133,390.41
		Gas	172,015.37	74,318.94	37,159.78
		Subtotal		\$6,198,978.90	\$3,099,498.06
	JOHNSON	Bonus/1st Yr. Rent		\$134,523.73	\$67,261.87
		Credit		(5,184.47)	(2,592.84)
		Phosphate		530.83	265.42
		GBIL		4,632.89	2,318.51
		Rent		520,599.71	260,299.90
		RIK		778,907.68	389,454.77
		TBIL		737.24	368.62
		Other Revenue		15,571.57	7,786.06
Oil		391,070.60	1,755,518.06	877,764.91	
Gas		400,472.18	116,236.66	58,122.84	
Gas Plant Prod	73,239.97	3,907.38	1,953.78		
Subtotal		\$3,325,981.28	\$1,663,003.84		
LARAMIE	Credit		(\$6.90)	(\$3.46)	
	GBIL		12.28	6.15	
	Rent		25,169.00	12,584.50	
	Oil	14,074.64	44,993.42	22,496.90	
Subtotal		\$70,167.80	\$35,084.09		
LINCOLN	Other Revenue		\$874.20	\$438.08	
	Bonus/1st Yr. Rent		525,741.73	262,695.77	
	Credit		(9,277.48)	(4,640.64)	

Disbursements by State and County
State: Wyoming

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Wyoming	LINCOLN (Cont'd)	Phosphate		\$29,600.31	\$14,800.21	
		GBIL		98,533.78	49,326.19	
		Rent		564,099.83	282,049.92	
		RIK		10,086.83	5,043.45	
		Sulfur	39,815.20	3,169.61	1,584.77	
		TBIL		2,240.00	1,120.00	
		Coal	7,728.51	44,845.41	22,422.71	
		Other Revenue		(27,854.72)	(13,927.02)	
		Oil	411,095.60	1,777,711.85	888,870.19	
		Gas	33,054,767.19	9,813,398.91	4,906,713.77	
		Gas Plant Prod	21,174,518.89	710,673.80	355,327.86	
				Subtotal	\$13,543,844.06	\$6,771,825.26
			NATRONA	Other Revenue		\$95.50
	Bonus/1st Yr. Rent			810,401.32	405,200.66	
	Credit			(13,169.44)	(6,585.00)	
	GBIL			22,862.49	11,437.00	
	Rent			752,498.87	376,249.48	
	RIK			2,619,003.89	1,309,502.38	
	TBIL			8,879.00	4,439.50	
	Other Revenue			362,758.42	181,379.26	
	Oil	607,816.53		2,153,513.70	1,076,763.80	
	Gas	14,573,928.30		6,119,671.44	3,059,838.55	
	Gas Plant Prod	949,805.34		58,891.28	29,445.76	
		Subtotal		\$12,895,406.47	\$6,447,719.16	
	NIOBRARA	Bonus/1st Yr. Rent			\$165,903.00	\$82,951.51
		Credit		(10,949.14)	(5,474.67)	
		GBIL		979.60	490.39	
		Rent		273,873.75	136,936.91	
		RIK		238,247.66	119,124.07	
		TBIL		40.00	20.00	
		Other Revenue		6,297.32	3,148.71	
		Oil	149,467.85	461,713.16	230,859.46	
		Gas	74,874.27	25,495.94	12,748.68	
		Gas Plant Prod	59,588.74	3,918.74	1,959.44	
			Subtotal	\$1,165,520.03	\$582,764.50	
	PARK	Other Revenue		\$4.98	\$2.52	
		Bonus/1st Yr. Rent		150,694.71	75,357.35	
		Credit		(9,319.97)	(4,660.25)	
		Phosphate		26,879.18	13,439.59	
		GBIL		23,165.94	11,595.82	
		Rent		509,760.71	254,880.40	
		RIK		3,931,963.67	1,965,983.25	
		Sulfur	2,975.35	2,016.58	1,008.20	

Disbursements by State and County
State: Wyoming

<u>State</u>	<u>County</u>	<u>Product</u>	<u>Sales Volume</u>	<u>Royalty Value</u>	<u>Disbursed to State</u>	
Wyoming	PARK (Cont'd)	TBIL		8,254.50	4,127.25	
		Other Revenue		(2,454.07)	(1,227.09)	
		Oil	2,914,134.01	9,072,375.31	4,536,194.27	
		Gas	3,927,246.24	1,253,057.81	626,535.75	
		Gas Plant Prod	3,988,665.45	142,342.85	71,171.42	
		Subtotal			\$15,108,742.20	\$7,554,408.48
	PLATTE	Rent			\$3,790.49	\$1,895.25
		Subtotal			\$3,790.49	\$1,895.25
	SHERIDAN	Bonus/1st Yr. Rent			\$6,580.56	\$3,290.28
		Credit			(728.06)	(364.04)
		Rent			38,096.42	19,048.22
		TBIL			364.03	182.02
		Other Revenue			947.73	473.88
		Oil	4,496.99		12,396.95	6,198.87
		Subtotal			\$57,657.63	\$28,829.23
	SUBLETTE	Other Revenue			\$978.23	\$489.86
		Other Revenue			(68,773.23)	(34,386.62)
		Bonus/1st Yr. Rent			115,374.24	57,687.19
		Carbon Dioxide	9,810,727.39		105,358.51	52,679.11
		Credit			(190,116.03)	(95,061.86)
		Phosphate			148,773.79	74,386.95
		GBIL			167,962.51	84,118.11
		Rent			1,431,121.59	715,560.80
		RIK			84,142.64	42,071.64
		Sulfur	177,147.51		19,957.58	9,976.90
TBIL				8,779.00	4,389.50	
Other Revenue				311,679.94	155,840.29	
Oil		520,789.88		1,945,395.12	972,711.29	
Gas		64,021,501.09		13,310,823.65	6,655,425.43	
Gas Plant Prod		6,582,688.32		149,156.93	74,570.68	
Nitrogen	18,371.69		15,714.43	7,855.06		
	Subtotal			\$17,556,328.90	\$8,778,314.33	
SWEETWATER	Other Revenue			\$181.87	\$91.62	
	Bonus/1st Yr. Rent			4,634,073.91	2,317,036.96	
	Credit			(121,467.91)	(60,738.32)	
	Phosphate			37,337.07	18,668.56	
	GBIL			236,062.14	118,085.60	
	Rent			3,964,666.50	1,982,333.29	
	RIK			2,030,978.55	1,015,489.87	
	TBIL			14,960.00	7,480.00	
	Trona - Raw	36,795.50		96,047.04	48,023.63	

Disbursements by State and County
State: Wyoming

State	County	Product	Sales Volume	Royalty Value	Disbursed to State	
Wyoming	SWEETWATER (Cont'd)	Coal	1,784,052.00	6,944,477.05	3,472,238.70	
		Sodium	2,157,655.91	16,730,084.91	8,365,043.56	
		Other Revenue		70,565.88	35,283.44	
		Oil	915,497.64	4,156,526.19	2,078,276.01	
		Gas	51,706,876.83	14,626,244.41	7,313,151.69	
		Gas Plant Prod	40,051,073.82	998,389.51	499,188.90	
		Subtotal			\$54,419,127.12	\$27,209,653.51
		TETON	Bonus/1st Yr. Rent		(\$0.06)	(\$0.02)
			Rent		157.50	78.75
		Subtotal			\$157.44	\$78.73
		UINTA	Other Revenue		\$7,213.22	\$3,607.68
			Other Revenue		(162,969.10)	(81,484.55)
			Bonus/1st Yr. Rent		249,742.00	124,871.00
			Credit		(267,344.82)	(133,676.12)
			Phosphate		104,091.46	52,045.74
			GBIL		114,262.36	57,158.75
			Rent		395,145.55	197,561.68
			RIK		4,812,898.57	2,406,450.39
			Sulfur	74,757.91	41,042.96	20,521.40
			TBIL		2,000.00	1,000.00
			Other Revenue	730,101.50	76,859.50	38,429.77
			Oil	421,413.56	1,982,181.05	991,096.23
			Gas	26,158,657.13	7,787,741.12	3,893,874.58
			Gas Plant Prod	48,143,159.23	1,013,285.85	506,642.10
			Subtotal			\$16,156,149.72
		WASHAKIE	Bonus/1st Yr. Rent		\$174,793.00	\$87,396.50
			Credit		(37,879.92)	(18,940.07)
	Phosphate			23,904.42	11,952.22	
	GBIL			11,258.13	5,630.74	
	Rent			220,666.96	110,333.49	
	RIK			1,780,204.12	890,102.58	
	TBIL			1,736.00	868.00	
	Other Revenue			19,670.36	9,835.18	
	Oil		593,846.71	2,238,303.24	1,119,156.26	
	Gas		1,195,794.03	277,897.99	138,951.39	
	Gas Plant Prod	894,242.65	48,721.82	24,360.99		
	Subtotal			\$4,759,276.12	\$2,379,647.28	

Disbursements by State and County
State: Wyoming

State	County	Product	Sales Volume	Royalty Value	Disbursed to State
Wyoming	WESTON	Bonus/1st Yr. Rent		\$84,061.48	\$42,030.75
		Credit		(11,296.69)	(5,648.79)
		Phosphate		9,631.46	4,815.73
		GBIL		3,803.98	1,906.80
		Rent		179,359.80	89,679.93
		RIK		23,171.04	11,585.58
		TBIL		2,480.00	1,240.00
		Other Revenue		47,425.35	23,713.09
		Oil	264,921.23	373,132.78	186,574.49
		Gas	487,273.09	215,528.67	107,768.45
		Gas Plant Prod	988,917.40	38,226.69	19,113.60
		Subtotal		\$965,524.56	\$482,779.63
			Less: Net Receipt Sharing		(\$6,889,309.00)
Wyoming State Total:		\$411,922,502.75	\$199,332,807.42		
Report Total:		\$1,172,503,628.32	\$547,625,271.85		

Appendix

Inch-Pound/Metric Conversion

Measurements in this report use English (inch-pound) units. Federal and industry organizations are moving towards International System Units, often referred to as metric units. The following table provides factors for converting measurements to inch-pound or metric units. To obtain the metric equivalent, multiply the inch-pound unit by the conversion factor. To obtain the inch-pound equivalent, multiply the metric unit by the conversion factor.

To convert from inch-pound unit	Multiply by	To equal metric unit
acre	0.4047	hectare
barrel (42 U.S. gallons)	0.1589	cubic meter
barrel (42 U.S. gallons)	0.136	metric ton
cubic foot	0.0283	cubic meter
gallon	3.785	liter
mile	1.609	kilometer
ton, long (2,240 U.S. lb.)	1.016	metric ton
ton, short (2,000 U.S. lb.)	0.9072	metric ton
To convert from metric unit	Multiply by	To equal inch-pound unit
cubic meter	6.293	barrel (42 U.S. gallons)
cubic meter	35.33	cubic foot
hectare	2.471	acre
kilometer	0.6215	mile
liter	0.2642	gallon
metric ton	7.33	barrels (42 U.S. gallons)
metric ton	0.9843	long ton (2,240 U.S. lb.)
metric ton	1.1023	short ton (2,000 U.S. lb.)



As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally owned public lands and natural resources. This includes fostering sound use of our land and water resources; protecting our fish, wildlife, and biological diversity; preserving the environmental and cultural values of our national parks and historical places; and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to ensure that their development is in the best interests of all our people by encouraging stewardship and citizen participation in their care. The Department also has a major responsibility for American Indian reservation communities and for people who live in island territories under U.S. administration.



As a bureau of the Department of the Interior, the Minerals Management Service's (MMS) primary responsibilities are to manage the mineral resources located on the Nation's Outer Continental Shelf (OCS), collect revenue from the Federal OCS and onshore Federal and Indian lands, and distribute those revenues.

Moreover, in working to meet its responsibilities, the **Offshore Minerals Management Program** administers the OCS competitive leasing program and oversees the safe and environmentally sound exploration and production of our Nation's offshore natural gas, oil and other mineral resources. The MMS **Royalty Management Program** meets its responsibilities by ensuring the efficient, timely and accurate collection and disbursement of revenue from mineral leasing and production due to Indian tribes and allottees, States and the U.S. Treasury.

The MMS strives to fulfill its responsibilities through the general guiding principles of: (1) being responsive to the public's concerns and interests by maintaining a dialogue with all potentially affected parties and (2) carrying out its programs with an emphasis on working to enhance the quality of life for all Americans by lending MMS assistance and expertise to economic development and environmental protection.