

Financial Summary

*FY 2003-2004**

<i>Implementing Partner</i>	<i>Sector</i>	<i>Regions</i>	<i>Obligation</i>
RECONSTRUCTION			
USAID/ANE			Subtotal: \$3,488,457,110
Abt Associates	Health	Countrywide	\$22,624,704
AFCAP	Logistics	Countrywide	\$91,500,000
Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$31,328,264
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$20,000,000
Bechtel National	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,259
Bechtel National	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,443,359,782
Community Action Program	Development in impoverished communities	Countrywide	\$120,080,000
DAI	Marshlands	Dhi Qar Al Basrah Maysan	\$4,000,000
DAI	Agriculture	Countrywide	\$11,352,912
Fed Source	Personnel Support	Countrywide	\$300,000
IRG	Reconstruction Support	Countrywide	\$51,698,152
RTI	Local Governance	Countrywide	\$236,911,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
CAII	Education	Countrywide	\$56,503,000
CAII II	Education II	Countrywide	\$51,809,000
CEPPS	Education Activities in Support of Electoral Processes	Countrywide	\$18,725,000
CEPPS	Iraq Governing Council	Countrywide	\$675,000
CEPPS	Transitional Government	Countrywide	\$20,700,000
CEPPS	Election Observers	Countrywide	\$5,500,000
UNICEF	Health, Water, and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
UNESCO	Textbook Printing and Distribution: Math and Science	Countrywide	\$10,000,000



USAID

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www.usaid.gov/iraq

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WHO	Strengthen Health System	Countrywide	\$10,000,000
SSA	Port Management	Umm Qasr	\$14,318,985
SkyLink	Airport Management	Baghdad Al Basrah Mosul	\$27,200,000
MSI	Monitoring and Evaluation	Countrywide	\$5,038,772
University Partners	<ul style="list-style-type: none"> The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University, and Langston University 	Various universities countrywide	\$20,730,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
VEGA	Business Skills Training	Countrywide	\$4,800,000
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
EMERGENCY RELIEF			
USAID/DCHA/OFDA.....			\$97,521,781
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity building, Disaster support	Al Basrah	\$537,746
The Cuny Center	Research studies	Countrywide	\$40,260
GOAL	Coordination, Nutrition	Al Muthanna'	\$1,507,900
IDA	Health	Countrywide	\$1,318,437
InterAction	Coordination	Kuwait City	\$92,860
IOM	IDP programs	Countrywide	\$6,545,780
Logistics	Commodities and DART support	Countrywide	\$22,553,653
UNICEF	Health, nutrition, water/sanitation	Countrywide	\$4,000,000
UN OCHA	Coordination and Information	Countrywide	\$1,200,000
USAID/Jordan	Support for emergency water activities	Countrywide	\$500,000
WFP	Logistics and pre-positioning of food	Countrywide	\$5,000,000
IMC	Food Security, Health, Nutrition, Water/Sanitation, Capacity building	Countrywide	\$16,252,898



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IRC	Health, Water/Sanitation	Countrywide	\$7,800,411
Mercy Corps	Health, Non-Food Items, Shelter, Water/Sanitation	Countrywide	\$8,499,786
SCF/US	Food Security, Health, Shelter, Nutrition, Non-Food Items, Water/Sanitation, NGO Consortium	Countrywide	\$7,957,783
World Vision	Health, Logistics, Non-Food Items, Water/Sanitation	Countrywide	\$6,793,739
CARE	Quick-impact projects, Water/Sanitation, Health, Blankets	Countrywide	\$9,000,000
USAID/DCHA/FFP.....			\$425,571,000
WFP	Operations	Countrywide	\$45,000,000
WFP	Emerson Trust – 81,500 MT	Countrywide	\$40,337,000
WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$140,234,000
WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000
USAID/DCHA/OTI.....			\$214,027,012
IOM	Iraq Transition Initiative	Countrywide	\$7,087,595
DAI	Iraq Transition Initiative	Countrywide	\$195,944,504
Internews	Media	Countrywide	\$160,359
Radio SAWA	Media	Countrywide	\$400,000
NDI/IRI	National Governance	Countrywide	\$650,000
IFES	National Governance	Countrywide	\$1,042,315
ICNL	Civil Society	Countrywide	\$39,238
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001
TOTAL USAID ASSISTANCE TO IRAQ IN FY 2003/2004			4,212,375,582

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.
 ** For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.



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