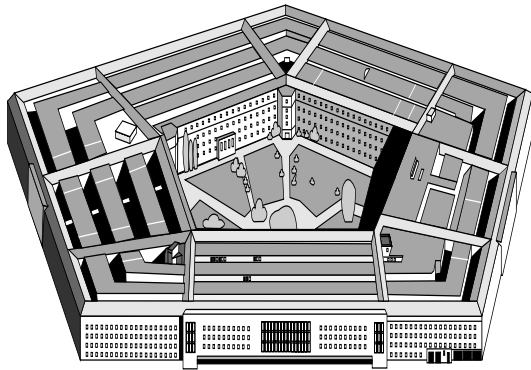


PROCUREMENT PROGRAMS (P-1R)



Department of Defense Budget

Fiscal Year 2005

February 2004

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2005 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2003 – FY 2009. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2003 and FY 2004.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	167.8	42.3	189.4
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	13.7
PROCUREMENT OF AMMUNITION, ARMY	110.1	169.1	215.9
OTHER PROCUREMENT, ARMY	1,035.4	653.7	656.8
NG&RE, ARMY RESERVE	9.8	44.8	
NG&RE, ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	1,516.9	1,037.8	1,105.2
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
NG&RE, NAVY RESERVE	9.8	44.8	
NG&RE, MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	289.5	298.9	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	263.7	346.9	371.8
PROCUREMENT OF AMMUNITION, AIR FORCE	162.7	153.4	150.5
OTHER PROCUREMENT, AIR FORCE	119.1	145.9	188.8
NG&RE, AIR FORCE RESERVE	9.8	44.8	
NG&RE, AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	587.2	799.9	711.1
GRAND TOTAL DEPARTMENT OF DEFENSE	2,393.6	2,136.6	2,026.2

* ITEMS UNDER \$50,000

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PAGE I

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	212.1	201.6	102.8	46.0
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&TCV, ARMY	603.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	116.9	142.5	159.3	161.8
OTHER PROCUREMENT, ARMY	789.0	721.9	922.3	798.9
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	1,866.8	1,294.3	1,349.0	1,298.3
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	380.0	473.5	615.1	651.8
PROCUREMENT OF AMMUNITION, AIR FORCE	150.7	162.9	63.1	196.1
OTHER PROCUREMENT, AIR FORCE	207.9	202.6	215.7	224.0
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	738.7	838.9	893.9	1,071.9
GRAND TOTAL DEPARTMENT OF DEFENSE	3,235.6	2,783.3	2,511.3	2,593.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	166.5	42.3	147.2
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	9.7
PROCUREMENT OF AMMUNITION, ARMY	105.9	121.9	196.7
OTHER PROCUREMENT, ARMY	577.7	409.7	400.5
TOTAL ARMY	1,012.0	592.8	783.5
AIRCRAFT PROCUREMENT, AIR FORCE	207.1	271.1	278.3
PROCUREMENT OF AMMUNITION, AIR FORCE	126.2	115.2	114.7
OTHER PROCUREMENT, AIR FORCE	106.8	131.8	147.5
TOTAL AIR FORCE	440.0	518.0	540.5
GRAND TOTAL DEPARTMENT OF DEFENSE	1,452.0	1,110.9	1,324.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	113.5	132.9	85.6	40.3
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&TCV, ARMY	600.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	106.3	129.0	144.5	146.3
OTHER PROCUREMENT, ARMY	499.4	372.0	524.9	544.7
TOTAL ARMY	1,465.0	862.1	919.7	1,022.8
AIRCRAFT PROCUREMENT, AIR FORCE	290.0	335.7	371.5	399.8
PROCUREMENT OF AMMUNITION, AIR FORCE	115.9	121.6	49.9	147.2
OTHER PROCUREMENT, AIR FORCE	161.2	166.6	168.7	174.8
TOTAL AIR FORCE	567.1	624.0	590.1	721.8
GRAND TOTAL DEPARTMENT OF DEFENSE	2,032.0	1,486.1	1,509.8	1,744.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	1.3		42.3
PROCUREMENT OF W&TCV, ARMY			3.9
PROCUREMENT OF AMMUNITION, ARMY	4.3	47.2	19.2
OTHER PROCUREMENT, ARMY	457.7	244.0	256.3
TOTAL ARMY	463.3	291.2	321.7
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
TOTAL NAVY	269.9	209.2	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	56.6	75.8	93.5
PROCUREMENT OF AMMUNITION, AIR FORCE	36.5	38.2	35.9
OTHER PROCUREMENT, AIR FORCE	12.4	14.1	41.2
TOTAL AIR FORCE	105.5	128.2	170.6
GRAND TOTAL DEPARTMENT OF DEFENSE	838.6	628.7	702.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	98.6	68.7	17.2	5.7
PROCUREMENT OF W&TCV, ARMY	3.0	.1		
PROCUREMENT OF AMMUNITION, ARMY	10.5	13.5	14.7	15.5
OTHER PROCUREMENT, ARMY	289.7	349.8	397.4	254.2
TOTAL ARMY	401.8	432.1	429.3	275.5
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	90.1	137.8	243.6	252.0
PROCUREMENT OF AMMUNITION, AIR FORCE	34.8	41.2	13.2	49.0
OTHER PROCUREMENT, AIR FORCE	46.7	35.9	47.0	49.2
TOTAL AIR FORCE	171.6	215.0	303.8	350.1
GRAND TOTAL DEPARTMENT OF DEFENSE	1,203.6	1,297.1	1,001.5	848.7

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE	9.8	44.8	
ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	41.7	153.7	
NAVY RESERVE	9.8	44.8	
MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	19.6	89.7	
AIR FORCE RESERVE	9.8	44.8	
AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	41.7	153.7	
GRAND TOTAL NG&RE	103.0	397.0	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>						
UH-60 BLACKHAWK (MYP)						
National Guard	10	157.3				
		-----		-----		-----
TOTAL AIRCRAFT		157.3				
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>						
CH-47 CARGO HELICOPTER MODS						
National Guard				6.0		85.0
Reserve						41.0
UTILITY/CARGO AIRPLANE MODS						
National Guard		9.2		10.4		10.1
Reserve		1.3				
OH-58 MODS						
National Guard				.5		
AIRCRAFT LONG RANGE MODS						
National Guard				.8		.8
AIRBORNE AVIONICS						
National Guard				3.1		
Reserve						
GATM ROLLUP						
National Guard						28.0
Reserve						1.3
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		10.5		20.7		166.1
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>						
AVIONICS SUPPORT EQUIPMENT						
National Guard						
AIR TRAFFIC CONTROL						
National Guard				6.0		23.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UH-60 BLACKHAWK (MYP) National Guard								

TOTAL AIRCRAFT								
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS National Guard		54.4		105.4		54.4		
Reserve		98.6		64.6		13.6		
UTILITY/CARGO AIRPLANE MODS National Guard		13.6		3.4		3.4		3.1
Reserve				1.9				3.3
OH-58 MODS National Guard								
AIRCRAFT LONG RANGE MODS National Guard		.8		.8		.6		.6
AIRBORNE AVIONICS National Guard		10.0		8.5		11.0		9.4
Reserve				2.2		3.6		2.4
GATM ROLLUP National Guard		6.6		2.8		2.2		6.3
Reserve								

TOTAL MODIFICATION OF AIRCRAFT								
		183.9		189.6		88.7		25.0
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AVIONICS SUPPORT EQUIPMENT National Guard						.1		
AIR TRAFFIC CONTROL National Guard		28.2		11.9		14.0		21.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIRBORNE COMMUNICATIONS						
National Guard				15.6		
		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES				21.6		23.3
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		167.8		42.3		189.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIRBORNE COMMUNICATIONS National Guard								
		-----		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES		28.2		11.9		14.1		21.0
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		212.1		201.6		102.8		46.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>						
JAVELIN (AAWS-M) SYSTEM SUMMARY						
National Guard		89.7				
TOW 2 SYSTEM SUMMARY						
National Guard						
MLRS LAUNCHER SYSTEMS						
National Guard						26.7
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)						
National Guard	19	69.2				
		-----		-----		-----
TOTAL OTHER MISSILES		158.9				26.7
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>						
ITAS/TOW MODS						
National Guard						
MLRS MODS						
National Guard				4.5		1.3
HIMARS MODIFICATIONS: (NON AAO)						
National Guard						
		-----		-----		-----
TOTAL MODIFICATION OF MISSILES				4.5		1.3
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
National Guard				4.6		1.3
		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS				4.6		1.3
		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		158.9		9.1		29.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard				4.6		16.6		
TOW 2 SYSTEM SUMMARY								
National Guard					25	1.6	54	3.7
MLRS LAUNCHER SYSTEMS								
National Guard								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard	24	138.3			28	88.4	59	229.8
		-----		-----		-----		-----
TOTAL OTHER MISSILES		138.3		4.6		106.5		233.4
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard								44.3
MLRS MODS								
National Guard		3.7						
HIMARS MODIFICATIONS: (NON AAO)								
National Guard		1.4		4.6		9.0		5.4
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		5.1		4.6		9.0		49.7
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		1.5		5.8		.7		4.8
		-----		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		1.5		5.8		.7		4.8
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		144.9		14.9		116.3		288.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>						
STRYKER						
National Guard						
Reserve						
	-----		-----		-----	
TOTAL TRACKED COMBAT VEHICLES						
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>						
ARMOR MACHINE GUN, 7.62MM M240 SERIES						
National Guard						
Reserve					101	1.2
MORTAR SYSTEMS						
National Guard						
M16 RIFLE						
National Guard	5,564	3.1				
XM107, CAL. 50, SNIPER RIFLE						
National Guard			120	1.8	150	3.0
Reserve					2	*
5.56 CARBINE M4						
National Guard			8,158	8.0	5,438	6.2
Reserve					2,342	2.7
HOWITZER LT WT 155MM (T)						
National Guard						
MARK-19 MODIFICATIONS						
National Guard						.2
SQUAD AUTOMATIC WEAPON (MOD)						
National Guard						.4
	-----		-----		-----	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		3.1		9.8		13.7
	-----		-----		-----	
TOTAL PROCUREMENT OF W&TCV, ARMY		3.1		9.8		13.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
STRYKER								
National Guard		566.8		213.4				
		-----		-----				
TOTAL TRACKED COMBAT VEHICLES		566.8		213.4				
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
National Guard					85	1.7		.1
Reserve								
MORTAR SYSTEMS								
National Guard						1.7		
M16 RIFLE								
National Guard								
XM107, CAL. 50, SNIPER RIFLE								
National Guard	164	3.3						
Reserve								
5.56 CARBINE M4								
National Guard		158		.2				
Reserve	1,948	3.0		.1				
HOWITZER LT WT 155MM (T)								
National Guard	12	29.9			30	45.0		3.5
MARK-19 MODIFICATIONS								
National Guard		.3						
SQUAD AUTOMATIC WEAPON (MOD)								
National Guard		.3						
		-----		-----		-----		-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		37.1		.1		48.4		3.6
		-----		-----		-----		-----
TOTAL PROCUREMENT OF W&TCV, ARMY		603.9		213.4		48.4		3.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>						
CTG, 5.56MM, ALL TYPES						
National Guard		11.2		19.3		81.5
Reserve		1.1		11.6		8.5
CTG, 7.62MM, ALL TYPES						
National Guard		1.8		6.1		8.1
Reserve		.2		3.6		.8
CTG, 9MM, ALL TYPES						
National Guard		.4				.5
Reserve		*				.1
CTG, .50 CAL, ALL TYPES						
National Guard		5.6		12.4		4.9
Reserve		.6		7.5		.1
CTG, 25MM, ALL TYPES						
National Guard		12.2		2.0		1.9
Reserve						.5
CTG, 30MM, ALL TYPES						
National Guard		2.9		3.1		.8
Reserve		1.0				.2
CTG, 40MM, ALL TYPES						
National Guard		8.7		31.0		18.8
Reserve		.8		18.6		2.5
60MM MORTAR, ALL TYPES						
National Guard		2.4				.3
81MM MORTAR, ALL TYPES						
National Guard						*
CTG, MORTAR, 120MM, ALL TYPES						
National Guard						3.2
CTG TANK 105MM: ALL TYPES						
National Guard						2.4
120MM TANK TRAINING, ALL TYPES						
National Guard		45.2		31.7		25.2
Reserve						1.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		25.4		40.0		43.7		46.7
Reserve		3.7		5.1		6.1		6.6
CTG, 7.62MM, ALL TYPES								
National Guard		6.3		7.0		7.3		7.3
Reserve		.5		.6		.6		.6
CTG, 9MM, ALL TYPES								
National Guard		.4		.4		.5		.5
Reserve		.1		.1		.2		.2
CTG, .50 CAL, ALL TYPES								
National Guard		2.8		3.0		3.1		3.0
Reserve		.1		.1		.1		.1
CTG, 25MM, ALL TYPES								
National Guard		1.3		3.9		3.9		3.9
Reserve		.3		1.0		1.0		1.0
CTG, 30MM, ALL TYPES								
National Guard		.9		.9		.9		.9
Reserve		.3		.3		.3		.3
CTG, 40MM, ALL TYPES								
National Guard		10.4		12.4		12.4		13.3
Reserve		1.5		1.8		1.8		1.9
60MM MORTAR, ALL TYPES								
National Guard		.4		.4		1.4		.9
81MM MORTAR, ALL TYPES								
National Guard				.9		.9		.9
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		3.3		5.1		9.4		8.7
CTG TANK 105MM: ALL TYPES								
National Guard		3.3		3.3		3.5		3.1
120MM TANK TRAINING, ALL TYPES								
National Guard		23.5		20.7		26.4		25.1
Reserve		1.5		1.3		1.7		1.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 75MM: ALL TYPES						
National Guard		.6		*		
Reserve		.1		*		
CTG, ARTY, 105MM: ALL TYPES						
National Guard						6.4
CTG, ARTY, 155MM, ALL TYPES						
National Guard		9.1		5.3		29.3
MINE, TRAINING, ALL TYPES						
National Guard						*
MINES (CONVENTIONAL), ALL TYPES						
National Guard						.3
MINE, CLEARING CHARGE, ALL TYPES						
National Guard						.1
Reserve						*
SHOULDER FIRED ROCKETS, ALL TYPES						
National Guard						.8
DEMOLITION MUNITIONS, ALL TYPES						
National Guard		.1		.9		2.8
Reserve		*		.5		1.9
GRENADES, ALL TYPES						
National Guard		3.7		5.8		4.7
Reserve		.4		3.5		1.0
SIGNALS, ALL TYPES						
National Guard		.7		1.4		3.0
Reserve		.1		.9		1.7
SIMULATORS, ALL TYPES						
National Guard		.2		1.6		1.6
Reserve		*		.9		.2
CAD/PAD ALL TYPES						
National Guard		1.0		1.2		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 75MM: ALL TYPES National Guard Reserve								
CTG, ARTY, 105MM: ALL TYPES National Guard		7.4		7.6		7.8		7.9
CTG, ARTY, 155MM, ALL TYPES National Guard		14.4		15.8		15.8		16.0
MINE, TRAINING, ALL TYPES National Guard								
MINES (CONVENTIONAL), ALL TYPES National Guard								
MINE, CLEARING CHARGE, ALL TYPES National Guard Reserve		*						
SHOULDER FIRED ROCKETS, ALL TYPES National Guard								
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		1.5 1.1		2.3 1.5		2.3 1.6		2.6 1.8
GRENADERS, ALL TYPES National Guard Reserve		2.8 .8		3.0 .9		3.0 .9		3.0 .9
SIGNALS, ALL TYPES National Guard Reserve		1.2 .8		1.3 .8		1.2 .7		1.2 .7
SIMULATORS, ALL TYPES National Guard Reserve		.9 .1		.9 .1		1.0 .1		1.0 .1
CAD/PAD ALL TYPES National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION						
National Guard		.1		.1		.2
Reserve		*		.1		
		-----		-----		-----
TOTAL AMMUNITION		110.1		169.1		215.9
		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, ARMY		110.1		169.1		215.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION								
National Guard		.2		.1		.2		.2
Reserve		*		*		*		*
		-----		-----		-----		-----
TOTAL AMMUNITION		116.9		142.5		159.3		161.8
		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, ARMY		116.9		142.5		159.3		161.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>						
TACTICAL TRAILERS/DOLLY SETS						
National Guard						
SEMITRAILERS, FLATBED:						
National Guard		8.3		22.2		5.9
SEMITRAILERS, TANKERS						
National Guard		4.4		1.5		
Reserve				1.9		
HI MOB MULTI-PURP WHLD VEH (HMMWV)						
National Guard		4.7		64.1		113.4
Reserve				13.0		20.0
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard		224.7		94.4		128.6
Reserve		299.6		116.7		198.8
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN						
National Guard		.6		1.2		
Reserve		11.5		13.8		
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard		50.1		21.7		30.4
Reserve		61.2		5.0		.3
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard		38.9				
Reserve						1.8
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)						
Reserve		3.1				
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P						
National Guard						
Reserve						
TOTAL TACTICAL AND SUPPORT VEHICLES		707.0		355.3		499.1
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SHF TERM						
National Guard				16.0		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard								.4
SEMITRAILERS, FLATBED:								
National Guard		5.2		3.4		3.0		14.6
SEMITRAILERS, TANKERS								
National Guard				8.4		10.6		
Reserve		7.8		1.5		3.8		
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		149.3		28.4		139.7		161.6
Reserve		25.5		23.1		75.4		101.2
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		202.5		147.0		135.0		189.7
Reserve		192.9		204.1		214.4		97.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		5.2		25.2		15.6		13.9
Reserve		2.3						
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		29.7		53.1		27.2		17.3
Reserve		6.5		21.2		18.9		*
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard								3.5
Reserve		11.9		15.4				
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard		10.2						
Reserve		17.1		16.8		18.0		
TOTAL TACTICAL AND SUPPORT VEHICLES		666.0		547.6		661.7		599.3
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SHF TERM								
National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SAT TERM, EMUT (SPACE) National Guard						.7
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard						.2
Reserve						.1
SMART-T (SPACE) National Guard				5.2		
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard				52.4		
SINGGARS FAMILY National Guard						
ACUS MOD PROGRAM National Guard		10.9		6.6		6.0
Reserve		7.3		.8		
COMMS-ELEC EQUIP FIELDING National Guard				.7		.7
Reserve		*		*		*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard						
Reserve				2.6		1.2
TSEC - ARMY KEY MGT SYS (AKMS) National Guard				.1		.1
Reserve				.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard		20.4				
PROPHET GROUND (TIARA) National Guard						
TUAV National Guard						15.0
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SAT TERM, EMUT (SPACE) National Guard		.2						
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard	19	.2			33	.5		
Reserve	4	*	12	.2				
SMART-T (SPACE) National Guard		.8						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard						8.5		.6
SINGARS FAMILY National Guard		3.3						
ACUS MOD PROGRAM National Guard		4.7						
Reserve		4.8						
COMMS-ELEC EQUIP FIELDING National Guard		.8		2.0		5.2		.5
Reserve		*		*		*		*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard			80	1.0	80	1.0	14	.2
Reserve			958	11.9	904	10.9	426	4.9
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		.2		.2		.3		.2
Reserve		.1		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard								
PROPHET GROUND (TIARA) National Guard					6	7.5		
TUAV National Guard								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						9.9		10.5
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						1.4		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard				.7		
ITEMS LESS THAN \$5.0M (TIARA) National Guard				1.4	3.3	
SENTINEL MODS National Guard						
NIGHT VISION DEVICES National Guard						
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard						
NIGHT VISION, THERMAL WPN SIGHT National Guard					1.4	
Reserve					1.4	
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		24.5				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		14.6			23.3	
Reserve		10.2				
COMPUTER BALLISTICS: MORTAR M-30 National Guard						
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard						
TACTICAL OPERATIONS CENTERS National Guard				2.8	5.5	
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		37.0				
FAAD C2 National Guard		13.3		5.7	10.0	
KNIGHT FAMILY National Guard				1.9		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard								
ITEMS LESS THAN \$5.0M (TIARA) National Guard								
SENTINEL MODS National Guard								4.4
NIGHT VISION DEVICES National Guard						17.8		6.5
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard	3	1.4						
NIGHT VISION, THERMAL WPN SIGHT National Guard Reserve								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard								
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard Reserve								
COMPUTER BALLISTICS: MORTAR M-30 National Guard						.2		
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard							.2	
TACTICAL OPERATIONS CENTERS National Guard		1.0		1.4				
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		1.4				2.9		2.8
FAAD C2 National Guard		2.7		4.5				
KNIGHT FAMILY National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
LOGTECH						
National Guard		1.5				
Reserve		.8				
ISYSCON EQUIPMENT						
National Guard		12.7		7.9		
Reserve		*		3.9		
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)						
National Guard				1.5		1.1
Reserve				1.5		1.1
MANEUVER CONTROL SYSTEM (MCS)						
National Guard		.7				
Reserve		1.1				
STAMIS TACTICAL COMPUTERS (STACOMP)						
National Guard		17.9				
Reserve		9.2				
STANDARD INTEGRATED CMD POST SYSTEM						
National Guard				.4		
AUTOMATED DATA PROCESSING EQUIP						
National Guard		1.9				
Reserve		2.6				
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		11.6				
Reserve		7.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		205.4		112.3		71.4
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>						
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)						
Reserve		11.7				
TACTICAL BRIDGING						
National Guard				9.6		9.9
Reserve				27.8		19.1
TACTICAL BRIDGE, FLOAT-RIBBON						
National Guard				35.8		16.4
Reserve				16.6		.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LOGTECH								
National Guard								
Reserve								
ISYSCON EQUIPMENT								
National Guard								
Reserve								
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		.5		.9		.2		.2
Reserve		.4		.9		.2		.2
MANEUVER CONTROL SYSTEM (MCS)								
National Guard	43	.6	11	1.1		.6		.6
Reserve								
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard								
Reserve								
STANDARD INTEGRATED CMD POST SYSTEM								
National Guard								
AUTOMATED DATA PROCESSING EQUIP								
National Guard								
Reserve								
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		23.3		24.0		67.2		31.7
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
Reserve								
TACTICAL BRIDGING								
National Guard		22.9				23.2		19.9
Reserve		3.7		28.7				
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		.3		.8				7.0
Reserve		4.8		3.2		5.0		.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
HEATERS AND ECU'S						
National Guard						*
Reserve						.6
LAUNDRIES, SHOWERS AND LATRINES						
Reserve		11.5		.9		
SOLDIER ENHANCEMENT						
National Guard						
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						
National Guard		.2		.2		*
Reserve		1.6		2.1		*
LAND WARRIOR						
National Guard						
FIELD FEEDING EQUIPMENT						
National Guard		3.3		2.3		3.4
Reserve		2.0		.7		.2
ITEMS LESS THAN \$5.0M (ENG SPT EQ)						
National Guard						.1
Reserve						.1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard		13.9		7.9		8.1
Reserve		1.1		.3		
WATER PURIFICATION SYSTEMS						
National Guard		7.9		3.1		.3
Reserve		1.1		1.6		
COMBAT SUPPORT MEDICAL						
National Guard		.1		.9		.2
Reserve		3.8		.8		1.9
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)						
National Guard				1.2		4.8
Reserve						1.8
WELDING SHOP, TRAILER MTD						
National Guard				1.7		
Reserve				.9		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECU'S National Guard Reserve								
LAUNDRIES, SHOWERS AND LATRINES Reserve								
SOLDIER ENHANCEMENT National Guard				3.7		7.0		3.3
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve								
LAND WARRIOR National Guard				16.3		54.2		
FIELD FEEDING EQUIPMENT National Guard Reserve		1.3		.4				.1
ITEMS LESS THAN \$5.0M (ENG SPT EQ) National Guard Reserve						.2		.1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve		13.5		11.0		6.2		.1 6.3
WATER PURIFICATION SYSTEMS National Guard Reserve		9.2		6.0				
COMBAT SUPPORT MEDICAL National Guard Reserve		2.2		1.4		6.1		1.0 3.2
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve		4.8		6.2		6.9		7.6 1.5
WELDING SHOP, TRAILER MTD National Guard Reserve				2.5		3.7		2.5 2.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRADER, ROAD MTZD, HVY, 6X4 (CCE) National Guard						
MISSION MODULES - ENGINEERING National Guard				6.7		
COMPACTOR National Guard						
LOADERS National Guard		2.2				
Reserve		1.2		2.7		.5
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard						
CRANES National Guard		1.9				
Reserve		1.0				
CRUSHING/SCREENING PLANT, 150 TPH National Guard		4.4		1.8		
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard						
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TRL National Guard						
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard						
GENERATORS AND ASSOCIATED EQUIP National Guard		12.5		14.8		11.4
Reserve		1.7		8.7		7.2
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard		8.3		8.5		
Reserve		.4		16.9		
ALL TERRAIN LIFTING ARMY SYSTEM National Guard		.5		6.9		
Reserve		.4		4.3		
TRAINING DEVICES, NONSYSTEM National Guard		6.0				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRADER, ROAD MTZD, HVY, 6X4 (CCE) National Guard						.6		
MISSION MODULES - ENGINEERING National Guard				7.6		3.0		37.2
COMPACTOR National Guard						*		
LOADERS National Guard Reserve								
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard						5.6		
CRANES National Guard Reserve								
CRUSHING/SCREENING PLANT, 150 TPH National Guard								
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard								1.3
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TRL National Guard						.2		
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard						.5		*
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		25.1 10.1		16.6 9.5		7.9 12.2		11.3 9.5
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard Reserve								
ALL TERRAIN LIFTING ARMY SYSTEM National Guard Reserve				10.7		16.0		16.5
TRAINING DEVICES, NONSYSTEM National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CALIBRATION SETS EQUIPMENT						
National Guard		.4				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard		11.6				
Reserve		5.5				
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		5.7				
Reserve		1.2				
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)						
National Guard					.1	
Reserve					*	
TOTAL OTHER SUPPORT EQUIPMENT		123.0		186.2		86.3
TOTAL OTHER PROCUREMENT, ARMY		1,035.4		653.7		656.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CALIBRATION SETS EQUIPMENT National Guard								
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard Reserve				23.1		28.6		36.1
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard Reserve								*
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) National Guard Reserve				*		.1		
TOTAL OTHER SUPPORT EQUIPMENT		99.7		150.2		193.4		167.8
TOTAL OTHER PROCUREMENT, ARMY		789.0		721.9		922.3		798.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
C-40A						
Reserve			1	63.5	1	65.2
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				63.5		65.2
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>						
ADVERSARY						
Reserve		6.3		2.6		5.5
F-18 SERIES						
Reserve		11.8				
H-46 SERIES						
Reserve		.2		.2		.2
H-53 SERIES						
Reserve		6.5		6.6		6.7
C-130 SERIES						
Reserve		.3		2.5		11.3
CARGO/TRANSPORT A/C SERIES						
Reserve		.4		4.2		.9
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		25.5		16.1		24.6
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		25.5		79.6		89.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve	3	207.4	3	198.3				
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		207.4		198.3				
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve		5.0		2.6				
F-18 SERIES								
Reserve								
H-46 SERIES								
Reserve		.2						
H-53 SERIES								
Reserve		6.9		7.1		7.2		7.3
C-130 SERIES								
Reserve		20.5		32.4		27.9		28.9
CARGO/TRANSPORT A/C SERIES								
Reserve		15.0		24.0		25.9		17.8
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		47.6		66.1		61.0		54.0
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		255.0		264.3		61.0		54.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>						
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		*		*		.3
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1
TOTAL PROC AMMO, NAVY		<u>.2</u>		<u>.2</u>		<u>.4</u>
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>						
5.56 MM, ALL TYPES Reserve		1.9		1.2		1.7
7.62 MM, ALL TYPES Reserve		.4		.5		.7
LINEAR CHARGES, ALL TYPES Reserve		4.3		3.9		1.2
.50 CALIBER Reserve		1.4		1.5		.3
40 MM, ALL TYPES Reserve		.9		.7		1.8
60MM, ALL TYPES Reserve		.3		.9		1.6
81MM, ALL TYPES Reserve		3.1		2.1		2.7
120MM, ALL TYPES Reserve		11.3		4.8		4.1
CTG 25MM, ALL TYPES Reserve		.7		.4		.4
9 MM ALL TYPES Reserve		.1		.1		.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION								
Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES								
Reserve		2.0		1.5		1.8		1.4
7.62 MM, ALL TYPES								
Reserve		.6		.7		.8		.7
LINEAR CHARGES, ALL TYPES								
Reserve		1.0		3.2		4.0		3.4
.50 CALIBER								
Reserve		1.4		1.3		1.3		1.4
40 MM, ALL TYPES								
Reserve		2.4		2.0		2.9		2.7
60MM, ALL TYPES								
Reserve		2.1		1.2		3.1		1.5
81MM, ALL TYPES								
Reserve		2.6		2.3		3.9		2.4
120MM, ALL TYPES								
Reserve		4.1		3.6		6.1		3.7
CTG 25MM, ALL TYPES								
Reserve		.7		1.1		1.3		.7
9 MM ALL TYPES								
Reserve		.2		.2		.2		.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		.6		.7		.4
ROCKETS, ALL TYPES Reserve		1.3		1.1		1.0
ARTILLERY, ALL TYPES Reserve		6.4		6.9		7.9
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.3		.3
FUZE, ALL TYPES Reserve		.1		.7		2.3
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.2
TOTAL PROC AMMO, MC		33.2		25.9		26.7
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		33.4		26.1		27.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GRENADERS, ALL TYPES Reserve		.6		.5		1.8		.5
ROCKETS, ALL TYPES Reserve		3.9		5.5		5.0		8.5
ARTILLERY, ALL TYPES Reserve		12.3		7.7		16.5		15.3
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.9		.2
FUZE, ALL TYPES Reserve		2.4		1.6		2.6		1.8
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, MC		36.5		32.6		52.3		44.8
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		36.7		32.8		52.5		45.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.1		.1		.1
		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>						
SONOBUOYS - ALL TYPES						
Reserve		2.9				
		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		2.9				
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>						
GENERAL PURPOSE TRUCKS						
Reserve		*		.3		*
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve		*		.3		*
FIRE FIGHTING EQUIPMENT						
Reserve		1.0		.8		.8
TACTICAL VEHICLES						
Reserve		9.2		8.4		12.3
ITEMS UNDER \$5 MILLION						
Reserve		2.9		2.3		1.0
		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.1		12.1		14.2
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
MATERIALS HANDLING EQUIPMENT						
Reserve		1.3		1.3		1.3
		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.3		1.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>								
SONOBUOYS - ALL TYPES								
Reserve								
		-----		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT								
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS								
Reserve						*		.1
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.2		.3		.7		.2
FIRE FIGHTING EQUIPMENT								
Reserve		.4		.6		.3		.4
TACTICAL VEHICLES								
Reserve		11.8		12.5		14.2		15.8
ITEMS UNDER \$5 MILLION								
Reserve		1.1		.7		.6		.9
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.5		14.1		15.8		17.5
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.3		1.4		1.4		1.4
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.4		1.4		1.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
C4ISR EQUIPMENT						
Reserve		8.9		36.8		21.8
		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		8.9		36.8		21.8
		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		26.4		50.3		37.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT								
Reserve		26.3		7.8		7.8		7.4
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		26.3		7.8		7.8		7.4
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		41.3		23.4		25.1		26.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>						
AAV7A1 PIP Reserve		.2		.6		6.8
LAV PIP Reserve		6.8				
MODIFICATION KITS (TRKD VEH) Reserve						.7
M1A1 FIREPOWER ENHANCEMENTS Reserve						
HIMARS Reserve	2	7.8	1	17.8	1	16.3
155MM LIGHTWEIGHT TOWED HOWITZER Reserve						
MOD KITS (ARTILLERY) Reserve		.3		.3		.3
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6		.6
MODULAR WEAPON SYSTEM Reserve		1.4		2.8		3.0
TOTAL WEAPONS AND COMBAT VEHICLES		17.1		22.1		27.6
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>						
HIMARS ROCKETS Reserve						1.3
PREDATOR (SRAW) Reserve		.5				
TOTAL GUIDED MISSILES AND EQUIPMENT		.5				1.3
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
UNIT OPERATIONS CENTER Reserve						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		.8		.9		2.3		2.2
LAV PIP Reserve		11.8		1.7		5.9		21.3
MODIFICATION KITS (TRKD VEH) Reserve		2.9		2.4				
M1A1 FIREPOWER ENHANCEMENTS Reserve		14.2						
HIMARS Reserve	15	137.0	19	190.2				
155MM LIGHTWEIGHT TOWED HOWITZER Reserve	20	33.9	10	17.2				
MOD KITS (ARTILLERY) Reserve		.4		.4		.4		.4
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6		.6		.6
MODULAR WEAPON SYSTEM Reserve								
TOTAL WEAPONS AND COMBAT VEHICLES		201.5		213.6		9.1		24.5
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
HIMARS ROCKETS Reserve		32.7		55.0		69.4		54.6
PREDATOR (SRAW) Reserve								
TOTAL GUIDED MISSILES AND EQUIPMENT		32.7		55.0		69.4		54.6
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
UNIT OPERATIONS CENTER Reserve		22.1		28.7		30.0		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MULTIPLE ROLE RADAR SYSTEM Reserve				.3		.3
COMMON AVIATION COMMAND AND CONTR Reserve						
AUTO TEST EQUIP SYS Reserve				1.7		1.7
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.1		1.9		1.3
RADAR SET AN/TPS-59 Reserve				.6		1.0
INTELLIGENCE SUPPORT EQUIPMENT Reserve		.2				.2
MOD KITS (INTEL) Reserve				.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.8		.8
NIGHT VISION EQUIPMENT Reserve				12.8		5.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.5				
COMMAND POST SYSTEMS Reserve						
RADIO SYSTEMS Reserve						2.4
COMM SWITCHING & CONTROL SYSTEMS Reserve				.2		.2
MOD KITS MAGTF C41 Reserve		.8				
AIR OPERATIONS C2 SYSTEMS Reserve		.2		1.4		.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MULTIPLE ROLE RADAR SYSTEM Reserve		.1		.1		.1		
COMMON AVIATION COMMAND AND CONTR Reserve						1.1		2.0
AUTO TEST EQUIP SYS Reserve				2.2		2.3		
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.3		1.3		1.3		1.3
RADAR SET AN/TPS-59 Reserve				1.2				
INTELLIGENCE SUPPORT EQUIPMENT Reserve				.2				.2
MOD KITS (INTEL) Reserve		.3		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.7		.7		.6
NIGHT VISION EQUIPMENT Reserve		14.8		1.4				
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve								
COMMAND POST SYSTEMS Reserve		1.2		1.9		.4		
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2		.2		.2		.2
MOD KITS MAGTF C41 Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve		.5		.6		.6		6.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE C2 SYSTEMS Reserve		.5				
FIRE SUPPORT SYSTEM Reserve						.5
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		4.1		19.9		14.9
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>						
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve		150.3				
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2
TOTAL SUPPORT VEHICLES		150.5		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.3		.5		.3
BULK LIQUID EQUIPMENT Reserve		.1		.2		.2
TACTICAL FUEL SYSTEMS Reserve		.3		.7		.8
POWER EQUIPMENT ASSORTED Reserve		.7		1.7		1.7
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1
MATERIAL HANDLING EQUIP Reserve				3.4		2.8
FIELD MEDICAL EQUIPMENT Reserve		1.4				.5
TRAINING DEVICES Reserve		4.0		1.8		3.6
CONTAINER FAMILY Reserve		.6		.6		.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE C2 SYSTEMS Reserve		3.1		.2		.2		.2
FIRE SUPPORT SYSTEM Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		44.2		39.0		37.2		11.6
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		.2		.2		.2		.2
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		1.4		1.7		1.0		1.1
BULK LIQUID EQUIPMENT Reserve		.1		.2		.1		.1
TACTICAL FUEL SYSTEMS Reserve		.8		.8		.8		.8
POWER EQUIPMENT ASSORTED Reserve		1.7		1.7		1.1		1.1
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1		
MATERIAL HANDLING EQUIP Reserve		5.3		6.9		5.7		
FIELD MEDICAL EQUIPMENT Reserve				1.2				
TRAINING DEVICES Reserve		4.9		7.1		3.1		.5
CONTAINER FAMILY Reserve		.6		.6		.6		.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		3.2		1.8		.9
RAPID DEPLOYABLE KITCHEN Reserve		1.6				
MODIFICATION KITS Reserve				.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		12.4		11.0		11.5
TOTAL PROCUREMENT, MARINE CORPS		184.6		53.3		55.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		3.7		1.4		1.2		2.4
RAPID DEPLOYABLE KITCHEN Reserve								
MODIFICATION KITS Reserve		.1		.1		.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		18.5		21.8		13.9		6.7
TOTAL PROCUREMENT, MARINE CORPS		297.2		329.5		129.8		97.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>						
B-52						
Reserve				5.7		8.3
A-10						
National Guard		5.1		5.8		14.9
Reserve		2.7		2.9		7.5
F-15						
National Guard		28.1		.9		1.0
F-16						
National Guard		50.5		69.2		55.5
Reserve		2.1		4.9		3.6
C-5						
National Guard		9.9		8.5		9.9
Reserve		23.0		19.9		23.2
C-130						
National Guard		38.2		65.8		30.6
C130J MODS						
National Guard				5.9		18.5
Reserve				4.0		12.6
C-135						
National Guard		45.0		50.6		22.8
Reserve		14.4		17.3		7.8
E-8						
National Guard				38.9		45.3
H-60						
National Guard		7.3		9.3		26.2
Reserve		6.4		10.6		16.9
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		232.7		320.1		304.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		11.3		6.3		12.7		8.8
A-10								
National Guard		14.3		22.4		22.4		14.3
Reserve		7.1		11.2		11.2		7.2
F-15								
National Guard		.8		.1				
F-16								
National Guard		65.7		45.9				
Reserve		3.9		3.4				
C-5								
National Guard		10.3		28.2		71.5		75.0
Reserve		24.4		68.3		172.9		180.0
C-130								
National Guard		68.9		85.8		91.3		132.1
C130J MODS								
National Guard		15.4		19.2		19.6		32.5
Reserve		10.5		13.1		13.3		22.1
C-135								
National Guard		40.6		56.6		55.0		57.0
Reserve		13.8		19.3		19.0		19.2
E-8								
National Guard		16.2		23.4		55.4		32.7
H-60								
National Guard		4.3						
Reserve		5.1		2.0				
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		312.6		405.4		544.3		580.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>						
INITIAL SPARES/REPAIR PARTS						
National Guard				*		*
	-----		-----		-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				*		*
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>						
COMMON SUPPORT EQUIPMENT						
National Guard		21.0		14.3		52.3
Reserve		8.0		10.6		13.6
OTHER PRODUCTION CHARGES						
National Guard		2.0		1.9		1.3
	-----		-----		-----	
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		31.0		26.8		67.3
	-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		263.7		346.9		371.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>								
INITIAL SPARES/REPAIR PARTS								
National Guard		*		*		*		*
	-----		-----		-----		-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		*		*		*		*
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		52.1		52.5		54.9		54.8
Reserve		13.9		14.2		14.5		14.8
OTHER PRODUCTION CHARGES								
National Guard		1.4		1.4		1.4		1.4
	-----		-----		-----		-----	
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		67.4		68.1		70.8		71.0
	-----		-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		380.0		473.5		615.1		651.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>						
ROCKETS						
National Guard		15.7				
Reserve		5.6				
CARTRIDGES						
National Guard		28.2		31.8		32.2
Reserve		11.2		14.6		14.2
PRACTICE BOMBS						
National Guard		14.2		26.7		22.8
Reserve		3.6		8.1		4.9
GENERAL PURPOSE BOMBS						
National Guard		35.4		24.9		34.1
Reserve		4.4		3.3		4.7
EXPLOSIVE ORDINANCE DISPOSAL						
National Guard		.1		.2		.1
Reserve		*		*		*
ITEMS LESS THAN \$5,000,000						
National Guard		.4				.3
Reserve		.1				.1
FLARES						
National Guard		29.5		31.6		25.2
Reserve		10.4		12.2		11.9
FUZES						
National Guard		2.8				
Reserve		1.3				
TOTAL PROCUREMENT OF AMMO, AIR FORCE		162.7		153.4		150.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		162.7		153.4		150.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard								
Reserve								
CARTRIDGES								
National Guard		35.4		36.9		16.9		36.8
Reserve		14.9		15.2		4.4		14.8
PRACTICE BOMBS								
National Guard		26.9		28.3		14.2		37.4
Reserve		2.7		7.1		3.8		10.7
GENERAL PURPOSE BOMBS								
National Guard		22.3		22.4		4.4		37.0
Reserve		3.6		4.3		.8		8.6
EXPLOSIVE ORDINANCE DISPOSAL								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
ITEMS LESS THAN \$5,000,000								
National Guard		.3		.3		.3		.3
Reserve		.2		.1		.1		.1
FLARES								
National Guard		30.8		33.7		14.0		35.6
Reserve		13.4		14.5		4.0		14.7
FUZES								
National Guard								
Reserve								
TOTAL PROCUREMENT OF AMMO, AIR FORCE		150.7		162.9		63.1		196.1
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		150.7		162.9		63.1		196.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>						
BUSES						
National Guard		3.0				
Reserve		.1				
AMBULANCES						
Reserve		.1				
LAW ENFORCEMENT VEHICLE						
Reserve		.2				
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard		1.9		6.0		7.9
Reserve				.4		.6
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard		1.7		1.5		1.7
Reserve				.1		.3
TRUCK MAINT/UTILITY/DELIVERY						
National Guard		3.2		5.0		3.7
Reserve		.6		.9		.9
HIGH MOBILITY VEHICLE (MYP)						
National Guard		3.1		1.4		5.7
Reserve						.7
ITEMS LESS THAN \$5,000,000						
National Guard		2.3		6.1		5.3
Reserve		.6		1.3		.6
HMMWV, ARMORED						
National Guard						2.1
Reserve				.5		.2
HMMWV, UP-ARMORED						
National Guard						.2
Reserve						.2
TRACTOR, A/C TOW, MB-4						
National Guard		2.1		.4		3.8
Reserve		.4		.5		.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
BUSES								
National Guard								
Reserve								
AMBULANCES								
Reserve								
LAW ENFORCEMENT VEHICLE								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard		2.1		2.2		2.3		2.5
Reserve		.4		.5		.6		.6
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard								
Reserve						5.0		
TRUCK MAINT/UTILITY/DELIVERY								
National Guard		1.4		1.5		1.7		1.8
Reserve		.4		.5		1.0		.6
HIGH MOBILITY VEHICLE (MYP)								
National Guard		2.2		2.7		3.6		4.2
Reserve		.4		.8		1.1		1.5
ITEMS LESS THAN \$5,000,000								
National Guard		9.9		12.3		15.7		16.6
Reserve		2.5		2.2				3.4
HMMWV, ARMORED								
National Guard		2.3		2.9		2.9		2.9
Reserve		.4		.7		.9		.7
HMMWV, UP-ARMORED								
National Guard		.4		.4		.4		.4
Reserve								
TRACTOR, A/C TOW, MB-4								
National Guard		1.2		1.4		1.9		2.2
Reserve		.2		.4		.7		.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE						
National Guard		2.9		3.0		2.0
Reserve						.3
TRUCK HYDRANT FUEL						
National Guard		1.0				
Reserve		.3				
ITEMS LESS THAN \$5,000,000						
National Guard		3.9		2.3		6.5
Reserve		.6		.7		1.5
TRUCK, F/L 10,000 LB						
National Guard		.8		.6		1.3
Reserve		.4		.5		1.0
ITEMS LESS THAN \$5,000,000						
National Guard		.7		.6		2.2
Reserve		.5		.4		.1
TRUCK, DUMP						
National Guard				.7		3.1
RUNWAY SNOW REMOVAL & CLEANING						
National Guard		3.3		4.8		9.5
Reserve						2.4
ITEMS LESS THAN \$5,000,000						
National Guard				4.0		4.1
Reserve				.1		2.2
TOTAL VEHICULAR EQUIPMENT		33.7		41.9		70.8

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

INTELLIGENCE COMM EQUIP						
National Guard		.9		11.9		
NATIONAL AIRSPACE SYSTEM						
National Guard		10.0		10.0		3.9
Reserve		.8		.8		5.8
THEATER AIR CONTROL SYS IMPRO						
National Guard		1.6		1.6		10.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TRACTOR, TOW, FLIGHTLINE								
National Guard		.4		.5		.7		.8
Reserve		.1		.2		.2		.3
TRUCK HYDRANT FUEL								
National Guard		.4		.4		.3		.3
Reserve		.2		.2		.2		.1
ITEMS LESS THAN \$5,000,000								
National Guard		12.5		12.2		8.7		8.0
Reserve		5.5		2.0		.8		.8
TRUCK, F/L 10,000 LB								
National Guard		2.2		2.7		3.6		4.2
Reserve		.4		.8		1.1		.4
ITEMS LESS THAN \$5,000,000								
National Guard		1.0		1.2		.4		.7
Reserve		.2		.3		.4		
TRUCK, DUMP								
National Guard		1.1		1.1		1.6		1.6
RUNWAY SNOW REMOVAL & CLEANING								
National Guard		13.7		13.1		13.0		14.7
Reserve		1.5		1.6		1.7		2.7
ITEMS LESS THAN \$5,000,000								
National Guard		4.4		2.1				
Reserve		2.3		.6		.4		.2
		-----		-----		-----		-----
TOTAL VEHICULAR EQUIPMENT		69.8		67.3		70.8		72.5
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
INTELLIGENCE COMM EQUIP								
National Guard								
NATIONAL AIRSPACE SYSTEM								
National Guard				7.4		4.1		4.6
Reserve		5.5		2.5		4.5		9.5
THEATER AIR CONTROL SYS IMPRO								
National Guard		18.1		18.3		18.6		18.9

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WEATHER OBSERVE/FORECAST						
National Guard		*		*		
Reserve		*		*		
AF GLOBAL COMMAND & CONTROL S						
National Guard		.6		.6		.5
Reserve		.6		.6		.5
COMBAT TRAINING RANGES						
National Guard		2.6		2.6		1.7
Reserve		.7		.7		.7
GCSS-AF FOS						
National Guard		1.1		1.1		.5
Reserve						.1
THEATER BATTLE MGT C2 SYS						
National Guard		1.5		1.5		1.6
Reserve		1.5		1.5		2.0
BASE INFORMATION INFRASTRUCTURE						
Reserve		.2		.2		11.1
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard		1.1		1.1		1.1
Reserve		.3		.3		.3
NAVSTAR GPS SPACE						
National Guard						1.4
Reserve						1.2
TACTICAL C-E EQUIPMENT						
National Guard		20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		1.0
BASE COMM INFRASTRUCTURE						
National Guard		16.7		26.9		29.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.5		1.5		
Reserve		.2		.2		
		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		62.3		83.6		93.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WEATHER OBSERVE/FORECAST								
National Guard		4.0						.4
Reserve		2.6						
AF GLOBAL COMMAND & CONTROL S								
National Guard		.5		.5		.7		.7
Reserve		.5		.5		.7		.7
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
GCSS-AF FOS								
National Guard								
Reserve								
THEATER BATTLE MGT C2 SYS								
National Guard		10.1		10.4		10.4		10.4
Reserve		12.3		12.7		12.7		12.7
BASE INFORMATION INFRASTRUCTURE								
Reserve		.5				4.5		4.5
DEFENSE MESSAGE SYSTEM (DMS)								
National Guard		1.1		1.1		1.1		1.1
Reserve		.3		.3		.3		.3
NAVSTAR GPS SPACE								
National Guard		1.9		.2				
Reserve		1.7		.1				
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		1.0		1.0		.8		
BASE COMM INFRASTRUCTURE								
National Guard		30.5		31.2		31.8		32.5
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		113.1		108.8		112.6		118.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.7		.6		.6
ITEMS LESS THAN \$5,000,000						
National Guard		4.5		2.2		*
Reserve		.4		.3		4.5
NIGHT VISION GOGGLES						
National Guard		.5		.3		.3
Reserve		.1		.1		.1
ITEMS LESS THAN \$5,000,000						
National Guard		2.2		1.1		3.1
Reserve		1.6		.4		.2
MECHANIZED MATERIAL HANDLING						
National Guard		.8		1.0		1.6
Reserve				.2		.6
ITEMS LESS THAN \$5,000,000						
National Guard		1.6		2.4		2.0
Reserve		.6		.8		.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.4		2.4		3.3
Reserve		.1		.4		.1
PHOTOGRAPHIC EQUIPMENT						
National Guard		.4		1.4		.4
Reserve		.2		.4		.2
AIR CONDITIONERS						
National Guard		.3		2.2		.4
Reserve		.1		.5		.1
ITEMS LESS THAN \$5,000,000						
National Guard		6.9		3.1		6.0
Reserve		.7		.6		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		23.1		20.4		24.2
TOTAL OTHER PROCUREMENT, AIR FORCE		119.1		145.9		188.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.7		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		.5		.6		.7		.7
Reserve		4.4		4.6		5.3		5.4
NIGHT VISION GOGGLES								
National Guard		.4		.3		1.3		1.3
Reserve		.2		.1		.6		.6
ITEMS LESS THAN \$5,000,000								
National Guard		1.4		1.4		1.5		1.5
Reserve		.4		.4		.4		.4
MECHANIZED MATERIAL HANDLING								
National Guard		.9		.9		4.2		4.2
Reserve		.1		.1		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.9		4.0		4.1		4.2
Reserve		.5		.5		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.1		3.2		3.2		3.3
Reserve		.4		.4		.4		.4
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		1.8		1.8		1.2		1.2
Reserve		.2		.2		.2		.2
ITEMS LESS THAN \$5,000,000								
National Guard		4.8		6.0		6.2		6.4
Reserve		.6		.7		.8		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		25.0		26.5		32.3		33.0
TOTAL OTHER PROCUREMENT, AIR FORCE		207.9		202.6		215.7		224.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
		-----		-----		
TOTAL ARMY RESERVE		9.8		44.8		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
		-----		-----		
TOTAL NAVY RESERVE		9.8		44.8		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
		-----		-----		
TOTAL MARINE CORPS RESERVE		9.8		44.8		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
		-----		-----		
TOTAL AIR FORCE RESERVE		9.8		44.8		
		-----		-----		
TOTAL RESERVE EQUIPMENT		39.2		179.3		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
		-----		-----		
TOTAL ARMY NATIONAL GUARD		31.9		108.9		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
		-----		-----		
TOTAL AIR NATIONAL GUARD		31.9		108.9		
		-----		-----		
TOTAL NATIONAL GUARD EQUIPMENT		63.8		217.7		
		-----		-----		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		103.0		397.0		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000