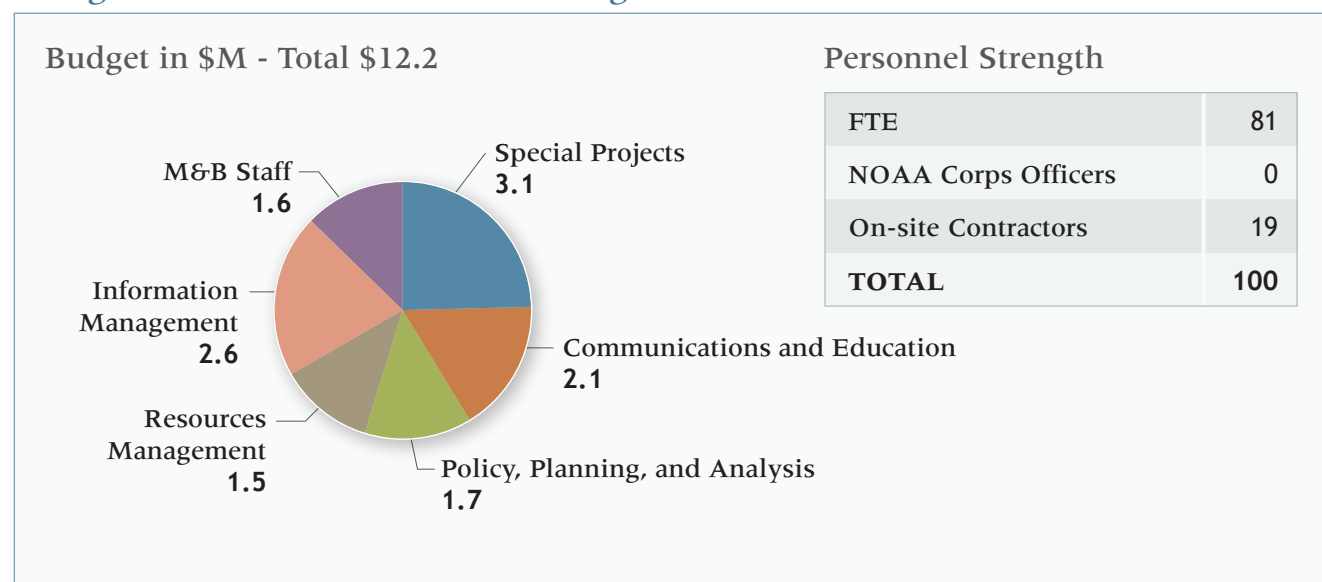


Management and Budget Office

Alan Neuschatz, Associate Assistant Administrator for Budget

Mary Leach, Deputy Director

Budget and Total Personnel Strength



Organization

Resources Management Division

Peter Gibson, Chief

Information Management Division

Hugh Johnson, Chief and NOS CIO

Policy, Planning, and Analysis Division

Mitch Luxenberg, Chief

Communications and Education Division

Tom Cox, Chief

Special Projects

Dan Farrow, Chief

Program Highlights

- **M&B developed a new and innovative base program structure** that improved analysis and understanding of NOS programs.
- **M&B led preparation of NOS's strategic plan** and developed a detailed catalog of key performance metrics.
- **M&B instituted a new, highly praised budget allowance structure** that tracks NOS's budget from appropriation to NOS program office allowances.
- **M&B helps NOS programs transition** into the new Department of Commerce financial management system (CAMS).
- **M&B recently launched a new and innovative main NOS Web site** and a "For NOS Employees" intranet, and produced the yearly Accomplishments Report.
- **M&B works with CSC** to develop the NOS Enterprise GIS project and the National Marine Managed Area inventory.
- **M&B contributes** to coral reef mapping, coastal ocean resource economics, and assessing NOS's contribution to an integrated ocean observing system.
- **M&B manages and oversees** all NOS information technology activities.
- **M&B spearheaded** the first NOAA-wide Rotational Assignment Program.