

# Appendix H. Capital Asset Plan

---

(begins on next page)

## FEMA Capital Asset Plan Summary (BA in Millions)

Total  
Unfunded  
AMounts  
(FY01  
and  
beyond)

FY99    FY00    FY01    FY02    FY03    FY04    FY05    FY06

### PART I: NEW PROJECTS FUNDED BEGINNING IN FY01 THROUGH FY 01+4

#### A. Annual incremental amounts of budget authority requested for new projects

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Total Unfunded AMounts (FY01 and beyond)
Renovation of suites	na	na	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06
Access road bldg. C	na	na	0.05	0.00	0.00	0.00	0.00	0.00	0.05
Safe room prototypes	na	na	0.02	0.00	0.00	0.00	0.00	0.00	0.02
Refurbish barn	na	na	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Magnetic locks for dorms	na	na	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture replacement	na	na	0.30	0.02	0.02	0.02	0.02	0.02	0.38
Installation of kennels	na	na	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Kitchen equipment	na	na	0.04	0.02	0.02	0.02	0.02	0.02	0.11
Mill and repaving	na	na	0.30	0.00	0.00	0.00	0.00	0.00	0.30
Mechanical replacements	na	na	0.25	0.00	0.00	0.00	0.00	0.00	0.25
Landscaping	na	na	0.03	0.01	0.01	0.01	0.01	0.01	0.08
Replace carpeting	na	na	0.02	0.01	0.01	0.01	0.01	0.01	0.07
Surge protection	na	na	0.07	0.14	0.00	0.00	0.00	0.00	0.21
Total	na	na	1.20	0.19	0.05	0.05	0.05	0.05	1.59

**FEMA Capital Asset Plan Summary, cont.**  
**(BA in Millions)**

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Total Unfunded AMounts (FY01 and beyond)
<b>B. Agency recommendation for redistribution to segments (or modules) that are economically and programmatically separable and fully funded</b>									
Renovation of suites	na	na	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06
Access road bldg. C	na	na	0.05	0.00	0.00	0.00	0.00	0.00	0.05
Safe room prototypes	na	na	0.02	0.00	0.00	0.00	0.00	0.00	0.02
Refurbish barn	na	na	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Magnetic locks for dorms	na	na	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture replacement	na	na	0.30	0.02	0.02	0.02	0.02	0.02	0.38
Installation of kennels	na	na	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Kitchen equipment	na	na	0.04	0.02	0.02	0.02	0.02	0.02	0.11
Mill and repaving	na	na	0.30	0.00	0.00	0.00	0.00	0.00	0.30
Mechanical replacements	na	na	0.25	0.00	0.00	0.00	0.00	0.00	0.25
Landscaping	na	na	0.03	0.01	0.01	0.01	0.01	0.01	0.08
Replace carpeting	na	na	0.02	0.01	0.01	0.01	0.01	0.01	0.07
Surge protection	na	na	0.07	0.14	0.00	0.00	0.00	0.00	0.21
<b>Total</b>	na	na	1.20	0.19	0.05	0.05	0.05	0.05	1.59

**FEMA Capital Asset Plan Summary, cont.**  
**(BA in Millions)**

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Total Unfunded AMounts (FY01 and beyond)
<b>PART II: PAST PROJECTS FUNDED IN FY 00 OR EARLIER</b>									
<b>A. Annual incremental amounts of budget authority requested for past projects</b>									
Renovation of building G.	\$0.05	\$0.50	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13
Replace condensers	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Energy management control	0.02	0.00	0.02	0.02	0.02	0.02	0.02	0.00	0.10
Admissions system	0.28	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.90
NFIRS	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	1.80
NFA simulation laboratory	0.50	3.10	1.80	1.80	1.80	1.80	1.80	1.80	10.80
NFA simulation and training network	0.48	3.00	1.40	1.40	1.40	1.40	1.40	1.40	8.40
Magnetic locks for dorms	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Replace bldg. K roof	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security system upgrade	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upgrade telecommunications	0.24	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15
Bldg. E parking lot	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety and health assessment prog.	2.68	2.47	2.47	1.97	0.00	0.00	0.00	0.00	4.43
Logistics Management System	0.28	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.28
Map Service Center Inventory	4.10	3.20	3.10	2.30	2.10	0.00	0.00	0.00	7.50
NEMIS	11.00	6.20	8.40	0.00	0.00	0.00	0.00	0.00	8.40
FEMA Switched Network	0.00	1.00	1.60	1.65	0.00	0.00	0.00	0.00	3.25
<b>Total</b>	<b>20.06</b>	<b>20.59</b>	<b>19.79</b>	<b>9.59</b>	<b>5.77</b>	<b>3.67</b>	<b>3.67</b>	<b>3.65</b>	<b>46.13</b>

**FEMA Capital Asset Plan Summary, cont.**  
**(BA in Millions)**

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Total Unfunded AMounts (FY01 and beyond)
<b>B. Agency recommendation for redistribution to segments (or modules) that are economically and programmatically separable and fully funded</b>									
Renovation of building G.	\$0.05	\$0.50	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13
Replace condensers	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Energy management control	0.02	0.00	0.02	0.02	0.02	0.02	0.02	0.00	0.10
Admissions system	0.28	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.90
NFIRS	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	1.80
NFA simulation laboratory	0.50	3.10	1.80	1.80	1.80	1.80	1.80	1.80	10.80
NFA simulation and training network	0.48	3.00	1.40	1.40	1.40	1.40	1.40	1.40	8.40
Magnetic locks for dorms	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Replace bldg. K roof	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security system upgrade	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upgrade telecommunications	0.24	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15
Bldg. E parking lot	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety and health assessment prog.	2.68	2.47	2.47	1.97	0.00	0.00	0.00	0.00	4.43
Logistics Management System	0.28	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.28
Map Service Center Inventory	4.10	3.20	3.10	2.30	2.10	0.00	0.00	0.00	7.50
NEMIS	11.00	6.20	8.40	0.00	0.00	0.00	0.00	0.00	8.40
FEMA Switched Network	0.00	1.00	1.60	1.65	0.00	0.00	0.00	0.00	3.25
<b>Total</b>	<b>20.06</b>	<b>20.59</b>	<b>19.79</b>	<b>9.59</b>	<b>5.77</b>	<b>3.67</b>	<b>3.67</b>	<b>3.65</b>	<b>46.13</b>

