

FUNDING HISTORY
NATIONAL HUMAN GENOME RESEARCH INSTITUTE
(Dollars in thousands)

Funding Mechanism:	FY 1990 Actual		FY 1991 Actual		FY 1992 Actual		FY 1993 Actual		FY 1994 Actual		FY 1995 Actual		FY 1996 Actual		FY 1997 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	132	41,645	174	54,652	177	60,696	155	60,099	142	60,178	139	62,634	140	70,425	144	77,646
Research Centers	4	8,320	9	20,787	13	29,736	13	31,677	12	33,215	15	37,996	15	42,600	16	53,100
Other Research	23	1,646	36	3,189	52	4,008	53	4,266	33	2,083	33	2,063	37	2,884	32	3,283
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	130	2,978	158	3,740	171	4,109	170	3,958	166	3,864	102	2,846	98	2,760	99	2,983
R&D Contracts	12	2,136	11	1,313	15	1,287	5	517	7	2,130	8	1,934	9	2,989	6	2,298
Research Mgmt & Support		<u>2,802</u>		<u>3,708</u>		<u>4,920</u>		<u>5,578</u>		<u>6,147</u>		<u>6,414</u>		<u>5,887</u>		<u>5,877</u>
Total, Human Genome Project		59,527		87,389		104,756		106,095		107,617		113,887		127,545		145,187
Intramural Research										19,400		39,902		41,741		43,722
Total, NHGRI		59,527		87,389		104,756		106,095		127,017		153,789		169,286		188,909

Funding Mechanism:	FY 1998 Actual		FY 1999 Actual		FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Estimate		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	157	83,959	156	66,382	152	74,723	141	77,321	152	90,548	187	114,079	218	126,419	249	134,475
Research Centers	12	71,462	20	138,822	20	166,704	24	195,290	32	214,567	30	214,546	31	205,144	31	211,880
Other Research	29	3,402	28	6,379	45	12,438	45	11,399	48	14,101	61	12,263	46	12,641	46	13,020
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	107	3,205	100	3,563	75	2,793	85	3,353	131	5,782	155	7,246	157	7,484	157	7,484
R&D Contracts	17	3,583	16	4,714	16	6,604	14	11,454	17	9,462	10	12,769	10	18,099	20	12,874
Research Mgmt & Support		<u>5,936</u>		<u>6,875</u>		<u>7,713</u>		<u>9,525</u>		<u>10,775</u>		<u>11,855</u>		<u>14,813</u>		<u>15,303</u>
Total, Human Genome Project		171,547		226,735		270,975		308,342		345,235		372,758		384,600		395,036
Intramural Research		46,793		52,295		64,154		73,629		83,013		92,202		94,473		97,634
Total, NHGRI		218,340		279,030		335,129		381,971		428,248		464,960		479,073		492,670