

Contributions

Navy/Marine Corps Relief Society

Total contributions for 2003 fund drive were \$30,821. Approximately \$170,205 was distributed in loans and grants.

Combined Federal Campaign

Contributions for the 2003 fund drive were \$40,585. All collections were donated to local, state and federal organizations.

Federal School Supplement

Beaufort County schools received approximately \$296,653 in supplemental impact aid.

MCAS Chapel

Through the Religious Offering Fund, the MCAS Chapel donated \$23,988 to local, state and international ministries and charities. Of that, \$6,810 was donated to the local community. In addition, more than 250 food baskets and \$5,470 in food certificates were donated.

FY04 PROJECTED ECONOMIC IMPACT SUMMARY

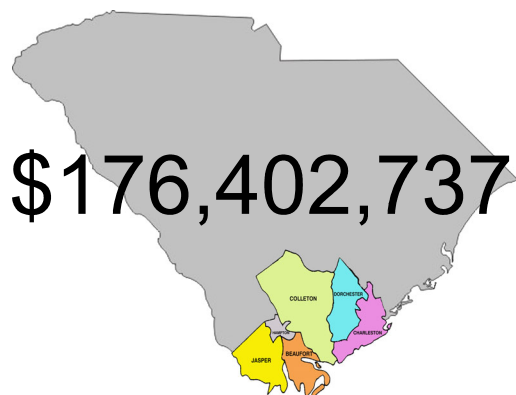
	TOTAL	IN STATE
SALARIES		
MILITARY		
ACTIVE	\$130,179,840	\$130,179,840
CIVILIAN		
APPROPRIATED	\$11,927,840	\$11,796,848
NON-APPROPRIATED	\$11,109,569	\$11,109,569
PROCUREMENT	\$41,381,516	\$4,368,797
CONSTRUCTION	\$69,544,709	\$12,623,951
UTILITIES	\$4,870,670	\$4,870,670
EDUCATION/TRNG/TRVL	\$1,800,773	\$1,101,133
CONTRIBUTIONS	<u>\$397,517</u>	<u>\$351,929</u>
	\$271,212,434	\$176,402,737

Top 5 local community contractors utilized by Marine Corps Air Station Beaufort during FY03

REA Construction	\$4,058,739
Mitchell Brothers	\$2,537,740
Hightower Construction	\$1,661,120
HT Hackney Company	\$841,575
BES Incorporated	\$366,045

Colleges and Universities available at MCAS Beaufort

Embry Riddle University
Park University
Technical College of the Lowcountry
University of South Carolina Beaufort
Webster University
Wheelock College



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Beaufort, South Carolina

Message from the Commanding Officer

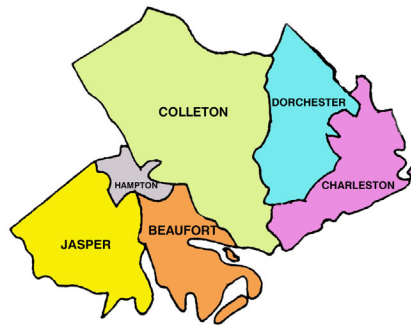


Marine Corps Air Station Beaufort is proud to be part of the Marine Corps Air Bases East team and home to F/A-18s of the 2d Marine Air Wing and Navy Strike Fighter Wing, Atlantic. Our mission is to provide the highest quality facilities and support in order to promote the readiness and quality of life for Marines, Sailors, Civilian Marines and family members. We are, likewise, proud to be part of the Lowcountry family. An essential part of our success is the cultivation and maintenance of strong community relations. We do that through community service and our influence on the economic growth of the Lowcountry.

MCAS Beaufort is one of the largest employers of Beaufort County. Not only does the Air Station employ more than 900 local civilian residents, the influx of Marine and Navy families adds significantly to the labor force throughout the county. Our direct economic impact to the area includes salaries of more than **\$153 million** across counties surrounding Beaufort and in southern Georgia, plus procurement and construction, maintenance and service contracts in excess of **\$16 million** within South Carolina counties. Overall, it is estimated that our total economic impact for the state of South Carolina will exceed **\$176 million**.

The information contained in this brochure is intended to help business leaders, government officials, and local citizens plan for the future. Your support to the Marines and Sailors of Beaufort has been a cornerstone to the success of each unit. Beaufort Marines and Sailors are fortunate to live in such a supportive community. We look forward to serving the community and continuing to play a vital role in national defense.

HARMON A. STOCKWELL
COLONEL, U. S. MARINE CORPS
COMMANDING OFFICER



BEAUFORT COUNTY

Military Active	4,146
Total Retired	1,953
Civilian Active	756
Family Members	<u>9,832</u>
Total	16,687

JASPER COUNTY

Military Active	26
Total Retired	204
Civilian Active	9
Family Members	<u>406</u>
Total	645

CHARLESTON COUNTY

Military Active	13
Total Retired	6,179
Civilian Active	36
Family Members	<u>9,964</u>
Total	16,192

COLLETON COUNTY

Military Active	6
Total Retired	468
Civilian Active	67
Family Members	<u>865</u>
Total	1,406

OTHER COUNTIES

Military Active	17
Total Retired	3,554
Civilian Active	43
Family Members	<u>5,421</u>
Total	9,035

GRAND TOTALS

Military Active	4,208
Total Retired	12,358
Civilian Active	911
Family Members	<u>26,488</u>
Total	43,965

TOTAL WORK FORCE FOR FY04

	MCAS Beaufort	2dMAW Beaufort	USN	Other Tenant Activities	Totals
Officer	41	299	73	1	414
Enlisted	400	2,825	568	1	3,794
Civilian	247	0	0	24	271
NAFI	640	0	0	0	640
Totals	1,328	3,124	641	26	5,119

FY04 PROJECTED SALARIES

Military:

Active \$130,179,840

Civilian:

Appropriated \$11,927,840

Non-Appropriated \$11,109,569

\$153,217,249



Total dollars projected to be spent in SC in FY04

\$2,890,643

Military Partner with the Community

- South Carolina Military Affairs Committee
- South Carolina Chamber of Commerce
- Beaufort Military Affairs Committee
- Greater Beaufort Chamber of Commerce
- Joint Land Use Study
- Beaufort Rotary Club
- Rotary Club of the Lowcountry
- Sea Island Rotary
- Beaufort County School High Performance Partnership
- Adopt a School Programs
- Parent Teacher Organizations
- Educators Workshops
- Toys for Tots
- Boy/Girl Scouts of America
- Special Olympics Programs
- Red Cross
- United Way
- March of Dimes
- Habitat for Humanity
- Local Home Owners' Associations
- Local Churches
- Beaufort Water Festival Committee
- Leadership Beaufort