

(in thousands of dollars) Office, Account, Program and Activity	D M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)											
Education for the Disadvantaged											
1. Grants to local educational agencies (ESEA I-A):											
(a) LEA grants formulas:											
(1) Basic grants (section 1124)											
Annual appropriation	D	5,100,363 ¹	5,161,699 ²	5,161,699	5,161,699	5,223,699	69,691	5,154,008	5,223,699,000	69,690,800	5,154,008,200
Advance for succeeding fiscal year	D	2,011,272 ³	2,011,272	2,011,272	1,945,583	1,883,584	0	1,883,584	1,883,584,000	0	1,883,584,000
Subtotal		7,111,635	7,172,971	7,172,971	7,107,282	7,107,283	69,691	7,037,592	7,107,283,000	69,690,800	7,037,592,200
(2) Concentration grants (section 1124A)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	1,365,031,000	0	1,365,031,000
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	1,365,031,000	0	1,365,031,000
(3) Targeted grants (section 1125)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,670,239	3,018,499	3,018,499	1,670,239	1,969,843	0	1,969,843	1,969,843,000	0	1,969,843,000
Subtotal		1,670,239	3,018,499	3,018,499	1,670,239	1,969,843	0	1,969,843	1,969,843,000	0	1,969,843,000
(b) Education finance incentive grants formula (1125A)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,541,759	793,499	793,499	2,207,448	1,969,843	0	1,969,843	1,969,843,000	0	1,969,843,000
Subtotal		1,541,759	793,499	793,499	2,207,448	1,969,843	0	1,969,843	1,969,843,000	0	1,969,843,000
Subtotal, Grants to LEAs		11,688,664	12,350,000	12,350,000	12,350,000	12,412,000	69,691 ⁴	12,342,309	12,412,000,000	69,690,800 ⁴	12,342,309,200
Annual appropriation	D	5,100,363	5,161,699	5,161,699	5,161,699	5,223,699	69,691	5,154,008	5,223,699,000	69,690,800	5,154,008,200
Advance for succeeding fiscal year	D	6,588,301 ³	7,188,301	7,188,301	7,188,301	7,188,301	0	7,188,301	7,188,301,000	0	7,188,301,000
2. Reading first:											
(a) Reading first State grants (ESEA I-B-1)											
Annual appropriation	D	798,500	855,000	855,000	805,000	835,000	6,077 ⁴	828,923	835,000,000	6,077,000 ⁴	828,923,000
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000	195,000	0	195,000	195,000,000	0	195,000,000
Subtotal		993,500	1,050,000	1,050,000	1,000,000	1,030,000	6,077	1,023,923	1,030,000,000	6,077,000	1,023,923,000

¹ Pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), includes \$4,353 thousand in funds that would otherwise lapse September 30, 2003, and were transferred into this account: \$1,768 thousand from the English Language Acquisition account, \$597 thousand from the Rehabilitation Services and Disability Research account, \$950 thousand from the Student Financial Assistance account, and \$1,038 thousand from the Office for Civil Rights account.

² Excludes \$2,930 thousand requested for increased pension and annuitant health benefits costs for Bureau of Indian Affairs (BIA) employees who work in B schools receiving ESEA Title I funds.

³ Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that we provided for this account in the fiscal year 2003 Department of Education Appropriations Act by \$2,244,000 thousand.

⁴ The 0.59 percent rescission in budget authority is calculated against the fiscal year 2004 annual appropriation and the fiscal year 2003 advance appropriation for 2004. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2004 appropriation.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

NOTE: Discretionary budget authority for each account provided in the Fiscal Year 2004 Department of Education Appropriations Act and in any advance appropriation for fiscal year 2004 provided in the fiscal year 2003 Appropriations Act is reduced by 0.59 percent, pursuant to Section 168 of Division H of the Consolidated Appropriations Act, 2004. The rescission is applied proportionately to each program, project, and activity within each account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

8/5/2004

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
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Education for the Disadvantaged (continued)											
(b) Early reading first (ESEA I-B-2)	D	74,512	100,000	100,000	85,000	95,000	561	94,439	95,000,000	560,500	94,439,500
Subtotal, Reading first		1,068,012	1,150,000	1,150,000	1,085,000	1,125,000	6,638	1,118,362	1,125,000,000	6,637,500	1,118,362,500
3. Even start (ESEA I-B-3)	D	248,375	175,000	250,000	175,000	248,375	1,465	246,910	248,375,000	1,465,413	246,909,587
4. Literacy through school libraries (ESEA I-B-4)	D	12,419	27,500	27,500	12,419	19,960	118	19,842	19,960,000	117,764	19,842,236
5. State agency programs:											
(a) Migrant (ESEA I-C)	D	395,413	396,000	396,000	395,913	395,913	2,336	393,577	395,913,000	2,335,887	393,577,113
(b) Neglected and delinquent (ESEA I-D)	D	48,682	48,000	49,000	48,682	48,682	287	48,395	48,682,000	287,224	48,394,776
Subtotal		444,095	444,000	445,000	444,595	444,595	2,623	441,972	444,595,000	2,623,111	441,971,889
6. Comprehensive school reform (ESEA I-F)	D	233,473	0	235,000	0	235,000	1,386	233,614	235,000,000	1,386,500	233,613,500
7. Evaluation (ESEA sections 1501 and 1503)	D	8,842	9,500	9,500	8,842	8,842	52	8,790	8,842,000	52,168	8,789,832
8. Migrant education (HEA IV-A-5):											
(a) High school equivalency program	D	23,347	13,000	24,000	16,000	19,000	112	18,888	19,000,000	112,100	18,887,900
(b) College assistance migrant program	D	15,399	15,000	16,000	15,500	15,750	93	15,657	15,750,000	92,925	15,657,075
Subtotal		38,746	28,000	40,000	31,500	34,750	205	34,545	34,750,000	205,025	34,544,975
Total, Appropriation	D	13,742,626 ¹	14,184,000	14,507,000	14,107,356	14,528,522	82,178	14,446,344	14,528,522,000	82,178,281	14,446,343,719
Total, Budget authority	D	14,342,626	13,584,000	13,907,000	13,507,356	13,928,522	82,178	13,846,344	13,928,522,000	82,178,281	13,846,343,719
Current		6,959,325 ²	6,800,699 ³	7,123,699 ³	6,724,055 ³	7,145,221 ³	82,178	7,063,043 ³	7,145,221,000 ³	82,178,281	7,063,042,719 ³
Prior year's advance		7,383,301	6,783,301 ⁴	6,783,301 ⁵	6,783,301 ⁵	6,783,301 ⁴	0	6,783,301 ⁴	6,783,301,000 ⁴	0	6,783,301,000 ⁴
Outlays, Total	D	11,925,285	13,494,094	11,715,044	11,694,062	13,513,585	4,109	13,509,476	13,513,585,000	4,109,000	13,509,476,000

¹ Adjusted for comparability. Excludes a total of \$35,766 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under the Innovation and Improvement account.

² Excludes an advance appropriation of \$6,783,301 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.

⁴ Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act from \$9,027,301 thousand to \$6,783,301 thousand.

⁵ Prior to enactment of H.J. Res. 69 on September 30, 2003, the bill reduced the prior year's fiscal year 2004 advance appropriations from \$9,027,301 thousand to \$6,783,301 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

8/5/2004

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
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Impact Aid (ESEA VIII)											
1. Payments for federally connected children (section 8003):											
(a) Basic support payments (section 8003(b))	D	1,025,292	867,500	1,073,000	1,030,292	1,070,000	6,313	1,063,687	1,070,000,000	6,313,000	1,063,687,000
(b) Payments for children with disabilities (section 8003(d))	D	50,668	40,000	50,668	50,668	50,668	299	50,369	50,668,000	298,941	50,369,059
Subtotal		1,075,960	907,500	1,123,668	1,080,960	1,120,668	6,612	1,114,056	1,120,668,000	6,611,941	1,114,056,059
2. Facilities maintenance (section 8008)	D	7,948	8,000	7,948	7,948	7,948	47	7,901	7,948,000	46,893	7,901,107
3. Construction (section 8007)	D	44,708	45,000	44,708	44,708	46,208	272	45,936	46,208,000	272,627	45,935,373
4. Payments for Federal property (section 8002)	D	59,610	55,000	62,000	59,610	62,000	366	61,634	62,000,000	365,800	61,634,200
Total	D	1,188,226	1,015,500	1,238,324	1,193,226	1,236,824	7,297	1,229,527	1,236,824,000	7,297,261	1,229,526,739
<i>Outlays</i>	<i>D</i>	<i>1,233,344</i>	<i>1,039,397</i>	<i>1,239,980</i>	<i>1,199,392</i>	<i>1,238,050</i>	<i>6,398</i>	<i>1,231,652</i>	<i>1,238,050,000</i>	<i>6,398,000</i>	<i>1,231,652,000</i>

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School Improvement Programs											
1. Improving teacher quality (ESEA II):											
(a) Improving teacher quality State grants (Part A)											
Annual appropriation	D	1,780,825	1,700,000	1,780,825	1,700,000	1,510,825	15,699 ¹	1,495,126	1,510,825,000	15,698,868 ¹	1,495,126,132
Advance for succeeding fiscal year	D	1,150,000	1,150,000	1,150,000	1,150,000	1,435,000	0	1,435,000	1,435,000,000	0	1,435,000,000
Subtotal		2,930,825	2,850,000	2,930,825	2,850,000	2,945,825	15,699	2,930,126	2,945,825,000	15,698,868	2,930,126,132
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,902	15,000	14,902	14,902	14,902	88	14,814	14,902,000	87,922	14,814,078
(c) Mathematics and science partnerships (Part B)	D	100,344	12,500	150,000	100,344	150,000	885	149,115	150,000,000	885,000	149,115,000
2. Educational technology State grants (ESEA II-D-1 and 2)	D	695,947	700,500	695,947	695,947	695,947	4,106	691,841	695,947,000	4,106,087	691,840,913
3. Preparing tomorrow's teachers to use technology (HEA II-B)	D	62,094	0	0	0	0	0	0	0	0	0
4. 21st Century community learning centers (ESEA IV-B)	D	993,500	600,000	1,000,000	1,000,000	1,005,000	5,930	999,070	1,005,000,000	5,929,500	999,070,500
5. State grants for innovative programs (ESEA V Part A)											
Annual appropriation	D	97,498	100,000	50,000	60,000	300,000	3,451 ¹	296,549	300,000,000	3,451,500 ¹	296,548,500
Advance for succeeding fiscal year	D	285,000	285,000	285,000	285,000	0	0	0	0	0	0
Subtotal		382,498	385,000	335,000	345,000	300,000	3,451	296,549	300,000,000	3,451,500	296,548,500
6. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,177	0	11,177	11,177	11,177	66	11,111	11,177,000	65,944	11,111,056
7. Foreign language assistance (ESEA V-D, subpart 9)	D	16,144	0	0	17,144	16,644	98	16,546	16,644,000	98,200	16,545,800
8. Foundations for learning grants (subpart 14 section 5542)	D	994	0	0	0	0	0	0	0	0	0
9. State assessments (ESEA VI-A-1)	D	384,484	390,000	390,000	390,000	391,600	2,310	390,000 ²	391,600,000	2,310,440	390,000,000 ²
10. Education for homeless children and youth (MVHAA Title VII-B)	D	54,642	50,000	60,000	60,000	60,000	354	59,646	60,000,000	354,000	59,646,000
11. Education for Native Hawaiians (ESEA VII-B)	D	30,798	18,300	18,300	36,000	33,500	198	33,302	33,500,000	197,650	33,302,350
12. Alaska Native education equity (ESEA VII-C)	D	30,798	14,200	14,200	36,000	33,500	198	33,302	33,500,000	197,650	33,302,350
13. Training and advisory services (CRA IV)	D	7,286	7,334	7,286	7,286	7,286	43	7,243	7,286,000	42,987	7,243,013
14. Rural education (ESEA VI-B)	D	167,653	0	170,000	167,653	168,827	996	167,831	168,827,000	996,079	167,830,921
15. State grants for community service for expelled or suspended students (section 4126)	D	49,675	0	0	0	0	0	0	0	0	0
Total, Appropriation	D	5,933,761 ³	5,042,834	5,797,637	5,731,453	5,834,208	34,422	5,800,496	5,834,208,000	34,421,827	5,800,496,613
Total, Budget authority	D	5,933,761	5,042,834	5,797,637	5,731,453	5,834,208	34,422	5,800,496	5,834,208,000	34,421,827	5,800,496,613
Current		4,498,761 ⁴	3,607,834 ⁴	4,362,637 ⁴	4,296,453 ⁴	4,399,208 ⁴	34,422	4,365,496 ⁴	4,399,208,000 ⁴	34,421,827	4,365,496,613 ⁴
Prior year's advance		1,435,000 ⁵	1,435,000 ⁵	1,435,000 ⁵	1,435,000 ⁵	1,435,000 ⁵	0	1,435,000 ⁵	1,435,000,000 ⁵	0	1,435,000,000 ⁵
Outlays, Total	D	7,771,666	7,845,357	7,883,097	7,879,788	7,884,925	1,721	7,883,204	7,884,925,000	1,721,000	7,883,204,000

¹ The 0.59 percent rescission in budget authority is calculated against the fiscal year 2004 annual appropriation and the fiscal year 2003 advance appropriation for 2004. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2004 appropriation.

² Assumes a transfer of \$710,440 from FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004. Prior to the transfer, the across-the-board rescission resulted in a final appropriation level of \$389,289,560.

³ Adjusted for comparability. Excludes a total of \$2,067,398 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under other account. \$1,062,733 thousand for programs appropriated under the Innovation and Improvement account, \$811,902 thousand for programs appropriated under the Safe Schools and Citizenship Education account, and \$193,211 thousand for programs appropriated under the Vocational and Adult Education account.

⁴ Adjusted for comparability. Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

⁵ Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is provided under the Safe Schools and Citizenship Education account.

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Indian Education (ESEA VII)											
1. Grants to local educational agencies (Part A-1)	D	96,502	97,133	96,502	96,502	96,502	569	95,933	96,502,000	569,362	95,932,638
2. Special programs for Indian children (Part A-2)	D	19,870	20,000	19,870	19,870	19,870	117	19,753	19,870,000	117,233	19,752,767
3. National activities (Part A-3)	D	5,201	5,235	5,201	5,201	5,201	31	5,170	5,201,000	30,686	5,170,314
Total	D	121,573	122,368	121,573	121,573	121,573	717	120,856	121,573,000	717,281	120,855,719
<i>Outlays</i>	<i>D</i>	<i>123,937</i>	<i>121,605</i>	<i>121,566</i>	<i>121,566</i>	<i>121,566</i>	<i>36</i>	<i>121,530</i>	<i>121,566,000</i>	<i>36,000</i>	<i>121,530,000</i>
Education Reform Outlays	D	701,452	80,024	80,024	80,024	80,024	0	80,024	80,024,000	0	80,024,000
Reading Excellence Outlays	D	309,905	105,538	105,538	105,538	105,538	0	105,538	105,538,000	0	105,538,000
Chicago Litigation Settlement Outlays	D	1,930	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION, OESE		20,986,186	20,364,702	21,664,534	21,153,608	21,721,127	124,614	21,597,223	21,721,127,000	124,614,650	21,597,222,790
TOTAL BUDGET AUTHORITY, OESE		21,586,186 ¹	19,764,702 ²	21,064,534 ²	20,553,608 ²	21,121,127 ²	124,614	20,997,223 ²	21,121,127,000 ²	124,614,650	20,997,222,790 ²

¹ Excludes advance appropriations totalling \$8,218,301 thousand that become available on October 1 of fiscal year 200.

² Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of fiscal year 200.

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OFFICE OF INNOVATION AND IMPROVEMENT											
Innovation and Improvement											
1. Recruiting and training high quality teachers and principals (ESEA II):											
(a) Troops-to-teachers (Part C-1-A)	D	28,812 ¹	25,000	20,000	0	15,000	88	14,912	15,000,000	88,500	14,911,500
(b) Transition to teaching (Part C-1-B)	D	41,727 ¹	49,400	49,400	41,727	45,564	269	45,295	45,564,000	268,828	45,295,172
(c) National writing project (Part C-2)	D	16,890 ¹	0	16,890	16,890	18,000	106	17,894	18,000,000	106,200	17,893,800
(d) Teaching of traditional American history (Part C-4)	D	99,350 ¹	100,000	50,000	120,000	120,000	708	119,292	120,000,000	708,000	119,292,000
(e) School leadership (Part A-5, section 2151(b))	D	12,419 ¹	0	12,419	12,419	12,419	73	12,346	12,419,000	73,272	12,345,728
(f) Advanced credentialing (Part A-5, section 2151(c))	D	9,935 ¹	0	16,500	9,935	18,500	109	18,391	18,500,000	109,150	18,390,850
2. School choice and flexibility:											
(a) Charter schools grants (Part B-1)	D	198,700 ¹	220,000	220,000	220,000	220,000	1,298	218,702	220,000,000	1,298,000	218,702,000
(b) Credit enhancement for charter school facilities (Part B-2)	D	24,838 ¹	100,000	75,000	0	37,500	221	37,279	37,500,000	221,250	37,278,750
(c) Voluntary public school choice (Part B-3)	D	25,831 ¹	25,000	25,831	28,000	26,916	159	26,757	26,916,000	158,804	26,757,196
(d) Magnet schools assistance (Part C)	D	109,285 ¹	110,000	109,285	109,285	109,285	645	108,640	109,285,000	644,782	108,640,218
(e) Choice incentive fund (Part D-1)	D	0	75,000	0	0	0 ²	0	0	0 ²	0	0
3. Advanced placement (ESEA I-G)	D	23,347 ³	22,000	23,347	24,000	23,674	140	23,534	23,674,000	139,677	23,534,323
4. Dropout prevention program (ESEA I-H)	D	10,929 ³	0	0	5,000	5,000	29	4,971	5,000,000	29,500	4,970,500
5. Close Up fellowships (ESEA section 1504)	D	1,490 ³	0	1,490	0	1,490	9	1,481	1,490,000	8,791	1,481,209
6. Ready-to-learn television (ESEA II-D-3)	D	22,850 ¹	22,000	22,000	24,000	23,000	136	22,864	23,000,000	135,700	22,864,300
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	318,630 ¹	35,000	74,513	16,171	282,832 ⁴	1,669	280,453 ⁵	282,832,000 ⁴	1,668,709	280,452,851 ⁵
8. FIE undistributed	D	0	0	91,284 ⁶	0	0	0	0	0	0	0
9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,334 ¹	24,000	0 ⁶	25,334	25,334	149	25,185	25,334,000	149,471	25,184,529
10. Star schools (ESEA V-D, subpart 7)	D	27,341 ¹	0	0 ⁶	20,483	20,483	121	20,362	20,483,000	120,850	20,362,150
11. Ready to teach (ESEA V-D, subpart 8)	D	14,406 ¹	0	0 ⁶	14,406	14,406	85	14,321	14,406,000	84,995	14,321,005
12. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	6,954 ¹	0	0 ⁶	9,000	8,500	50	8,450	8,500,000	50,150	8,449,850
13. Excellence in economic education (ESEA V-D, subpart 13)	D	0	0	0	2,000	1,500	9	1,491	1,500,000	8,850	1,491,150
14. Arts in education (ESEA V-D, subpart 15)	D	33,779 ¹	0	0 ⁶	35,279	35,279	208	35,071	35,279,000	208,146	35,070,854
15. Parental assistance information centers (subpart 16)	D	42,224 ¹	0	0 ⁶	43,224	42,224	249	41,975	42,224,000	249,122	41,974,878
16. Women's educational equity (subpart 21)	D	2,980 ¹	0	0 ⁶	2,980	2,980	18	2,962	2,980,000	17,582	2,962,418
Total	D	1,098,051 ⁷	807,400	807,959	782,133	1,109,886	6,548	1,102,628	1,109,886,000	6,548,329	1,102,627,231
Outlays	D	0	40,370	40,748	39,107	55,341	174	55,167	55,341,000	174,000	55,167,000

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account

² A total of \$14 million was provided in the District of Columbia Appropriations Act for the Secretary of Education to carry out activities authorized by the DC School Choice Incentive Act of 2003.

³ Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account

⁴ Includes \$3,075 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific project

⁵ Assumes a transfer of \$710,440 to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004. Prior to the transfer, the across-the-board rescission resulted in a final appropriation level of \$281,163,291.

⁶ Funds shown as "FIE undistributed" may be used at the Secretary's discretion to support any program authorized under the Fund for the Improvement of Education (ESEA Title V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

⁷ Adjusted for comparability. Funds were provided in other accounts: \$35,766 thousand for programs under the Education for the Disadvantaged account, and \$1,062,285 thousand for programs under the School Improvement Programs account.

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF SAFE AND DRUG-FREE SCHOOLS											
Safe Schools and Citizenship Education											
1. Safe and drug-free schools and communities (ESEA IV-A):											
(a) State grants (Subpart 1)											
Annual appropriation	D	138,949	92,017	138,949	422,017	445,483	4,575 ¹	440,908	445,483,000	4,575,350 ¹	440,907,650
Advance for succeeding fiscal year	D	330,000	330,000	330,000	0	0	0	0	0	0	0
Subtotal, State grants		468,949 ²	422,017	468,949	422,017	445,483	4,575	440,908	445,483,000	4,575,350	440,907,650
(b) National programs (Subpart 2)											
(1) Alcohol abuse reduction (section 4129)	D	24,838 ²	0	0	30,000	30,000	177	29,823	30,000,000	177,000	29,823,000
(2) Mentoring program (section 4130)	D	17,386 ²	100,000	50,000	28,700	50,000	295	49,705	50,000,000	295,000	49,705,000
(3) Project SERV (section 4121)	D	4,968 ²	10,000	9,968	0	0	0	0	0	0	0
(4) Other national programs (sections 4121, 4122, and 4125)	D	150,212 ²	162,233	150,212	155,180	154,680	913	153,767	154,680,000	912,612	153,767,388
Subtotal, National programs		197,404	272,233	210,180	213,880	234,680	1,385	233,295	234,680,000	1,384,612	233,295,388
Subtotal		666,353	694,250	679,129	635,897	680,163	5,960	674,203	680,163,000	5,959,962	674,203,038
2. Character education (ESEA V-D, subpart 3)											
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)											
4. Physical education program (ESEA V-D, subpart 10)											
5. Civic education (ESEA II, Part C-3):											
(1) We the People (section 2344)											
(2) Cooperative education exchange (section 2345)											
4. Physical education initiative (ESEA V-D, subpart 1)											
5. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)											
6. Literacy programs for prisoners (NLA, section 601)											
Total, Appropriation	D	835,250 ⁴	756,250	825,068	818,547	862,813	7,038	855,775	862,813,000	7,037,597	855,775,403
Total, Budget authority	D	835,250	756,250	825,068	1,148,547	1,192,813	7,038	1,185,775	1,192,813,000	7,037,597	1,185,775,403
Current		505,250 ⁵	426,250 ⁵	495,068 ⁵	818,547	862,813	7,038	855,775	862,813,000	7,037,597	855,775,403
Prior year's advance		330,000 ⁶	330,000 ⁶	330,000 ⁶	330,000 ⁶	330,000 ⁶	0	330,000 ⁶	330,000,000 ⁶	0	330,000,000 ⁶
Outlays, Total	D	0	37,813	41,003	40,927	43,141	352	42,789	43,141,000	352,000	42,789,000

¹ The 0.59 percent rescission in budget authority is calculated against the fiscal year 2004 annual appropriation and the fiscal year 2003 advance appropriation for 2004. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2004 appropriation.

² Adjusted for comparability. Funds were provided under the School Improvement Programs account

³ Adjusted for comparability. Funds were provided under the Vocational and Adult Education account

⁴ Adjusted for comparability. Funds were provided in other accounts: \$811,902 thousand from the School Improvement Programs account and \$23,348 thousand from the Vocational and Adult Education account.

⁵ Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of the following fiscal year.

⁶ Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION											
English Language Acquisition (ESEA III)											
1. Language acquisition State grants (Part A)	D	683,747 ¹	665,000	685,515	669,000	685,258	4,043	681,215	685,258,000	4,043,022	681,214,978
Outlays	D	508,463	816,407	817,433	816,607	816,271	202	816,069	816,271,000	202,000	816,069,000
TOTAL, OELA		683,747	665,000	685,515	669,000	685,258	4,043	681,215	685,258,000	4,043,022	681,214,978

¹ Excludes \$1,768 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICE: (OSERS)											
Special Education (IDEA)											
1. State grants:											
(a) Grants to States (Part B-611 and Part D-674):											
Annual appropriation	D	3,202,398	4,456,533	4,802,398	5,656,533	4,716,398	61,292 ¹	4,655,106	4,716,398,000	61,291,548 ¹	4,655,106,452
Advance for succeeding fiscal year	D	5,672,000	5,072,000	5,072,000	5,402,000	5,413,000	0	5,413,000	5,413,000,000	0	5,413,000,000
Subtotal		8,874,398	9,528,533	9,874,398	11,058,533	10,129,398	61,292	10,068,106	10,129,398,000	61,291,548	10,068,106,452
(b) Preschool grants (Part B-619)	D	387,465	390,000	390,000	390,000	390,000	2,301	387,699	390,000,000	2,301,000	387,699,000
(c) Grants for infants and families (Part C)	D	434,159	447,000	447,000	447,000	447,000	2,637	444,363	447,000,000	2,637,300	444,362,700
Subtotal, State grants		9,696,022	10,365,533	10,711,398	11,895,533	10,966,398	66,230	10,900,168	10,966,398,000	66,229,848	10,900,168,152
2. National activities (Part D):											
(a) State improvement (Subpart 1)	D	51,364	44,000	51,364	44,000	51,364	303	51,061	51,364,000	303,048	51,060,952
(b) Research and innovation (section 672)	D	76,713 ²	78,380	77,210	77,210	78,589	464	78,125	78,589,000	463,675	78,125,325
(c) Technical assistance and dissemination (section 685)	D	53,133	53,481	53,481	53,133	53,133	314	52,819	53,133,000	313,485	52,819,515
(d) Personnel preparation (section 673)	D	91,899	90,000	91,899	91,899	91,899	542	91,357	91,899,000	542,204	91,356,796
(e) Parent information centers (sections 682-684)	D	26,328	26,000	26,328	26,328	26,328	155	26,173	26,328,000	155,335	26,172,665
(f) Technology and media services (section 687)	D	37,961	32,710	38,110	39,361	39,361	232	39,129	39,361,000	232,230	39,128,770
Subtotal		337,398	324,571	338,392	331,931	340,674	2,010	338,664	340,674,000	2,009,977	338,664,023
Total, Appropriation	D	10,033,420	10,690,104	11,049,790	12,227,464	11,307,072	68,240	11,238,832	11,307,072,000	68,239,825	11,238,832,175
Total, Budget authority	D	9,433,420	11,290,104	11,649,790	12,497,464	11,566,072	68,240	11,497,832	11,566,072,000	68,239,825	11,497,832,175
Current		4,361,420 ³	5,618,104 ⁴	5,977,790 ⁴	6,825,464 ⁵	5,894,072 ⁶	68,240	5,825,832 ⁶	5,894,072,000 ⁶	68,239,825	5,825,832,175 ⁶
Prior year's advance		5,072,000	5,672,000	5,672,000	5,672,000	5,672,000	0	5,672,000	5,672,000,000	0	5,672,000,000
Outlays, Total	D	7,735,702	9,874,516	9,881,710	9,905,263	9,886,542	1,364	9,885,178	9,886,542,000	1,364,000	9,885,178,000

¹ The 0.59 percent rescission in budget authority is calculated against the fiscal year 2004 annual appropriation and the fiscal year 2003 advance appropriation for 2004. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2004 appropriation.

² Pursuant to Sections 3610 and 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Excludes \$497 thousand, which was added to Demonstration and Training under the Rehabilitation Services and Disability Research account.

³ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

⁴ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2005.

⁵ Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

⁶ Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2005.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
Rehabilitation Services and Disability Research											
1. Vocational rehabilitation State grants: Grants to States (RA I-A and sections 110 and 111)	M	2,533,492	2,668,652 ¹	2,584,162	2,584,162	2,584,162	0	2,584,162	2,584,162,000	0	2,584,162,000
Discretionary	D	0	0	0	0	0	0	0	0	0	0
Mandatory baseline	M	2,533,492	2,668,652 ¹	2,584,162	2,584,162	2,584,162	0	2,584,162	2,584,162,000	0	2,584,162,000
2. Client assistance State grants (RA section 112)	D	12,068	11,897	12,068	12,068	12,068	71	11,997	12,068,000	71,201	11,996,799
3. Training (RA section 302)	D	39,371	42,629	39,371	39,371	39,371	232	39,139	39,371,000	232,289	39,138,711
4. Demonstration and training programs (RA section 303)	D	21,392 ²	24,492	20,895	20,895	24,430 ³	144	24,286	24,430,000 ³	144,137	24,285,863
5. Migrant and seasonal farmworkers (RA section 304)	D	2,335	0	2,335	2,335	2,335	14	2,321	2,335,000	13,777	2,321,223
6. Recreational programs (RA section 305)	D	2,579	0	2,579	2,579	2,579	15	2,564	2,579,000	15,216	2,563,784
7. Protection and advocacy of individual rights (RA section 509)	D	16,890	17,880	16,890	16,890	16,890	100	16,790	16,890,000	99,651	16,790,349
8. Projects with industry (RA VI-A)	D	21,928	0	21,928	21,928	21,928	129	21,799	21,928,000	129,375	21,798,625
9. Supported employment State grants (RA VI-B)	D	37,904	0	37,904	37,904	37,904	224	37,680	37,904,000	223,634	37,680,366
10. Independent living (RA VII):											
(a) State grants (Chapter 1, Part B)	D	22,151	22,296	22,296	22,151	22,151	131	22,020	22,151,000	130,691	22,020,309
(b) Centers (Chapter 1, Part C)	D	69,545	69,500	75,000	69,545	74,000	437	73,563	74,000,000	436,600	73,563,400
(c) Services for older blind individuals (Chapter 2)	D	27,818	25,000	32,000	27,818	32,000	189	31,811	32,000,000	188,800	31,811,200
11. Program improvement (RA section 12(a))	D	894	850	894	894	894	5	889	894,000	5,275	888,725
12. Evaluation (RA section 14)	D	994	1,000	994	994	994	6	988	994,000	5,865	988,135
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,660	8,717	8,717	8,717	8,717	51	8,666	8,717,000	51,430	8,665,570
14. National Institute on Disability and Rehabilitation Research (RA II)	D	109,285	110,000	110,000	109,285	107,285	633	106,652	107,285,000	632,982	106,652,018
15. Assistive technology (ATA)	D	26,227 ⁴	0	11,132	26,824	26,097	154	25,943	26,097,000	153,972	25,943,028
Subtotal		420,041	334,261	415,003	420,198	429,643	2,535	427,108	429,643,000	2,534,895	427,108,105
Total		2,953,533	3,002,913	2,999,165	3,004,360	3,013,805	2,535	3,011,270	3,013,805,000	2,534,895	3,011,270,105
Discretionary	D	420,041	334,261	415,003	420,198	429,643	2,535	427,108	429,643,000	2,534,895	427,108,105
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162	0	2,584,162	2,584,162,000	0	2,584,162,000
Outlays, Total		3,105,417	2,987,896	2,985,272	2,988,909	2,995,143	1,424	2,993,719	2,995,143,000	1,424,000	2,993,719,000
Discretionary	D	789,499	420,499	417,875	421,512	427,746	1,424	426,322	427,746,000	1,424,000	426,322,000
Mandatory	M	2,315,918	2,567,397	2,567,397	2,567,397	2,567,397	0	2,567,397	2,567,397,000	0	2,567,397,000

¹ At the time the President's fiscal year 2004 budget was prepared, the fiscal year 2004 request for Vocational Rehabilitation State Grants assume enactment of the fiscal year 2003 President's request. The mandatory baseline is the previous year's appropriation adjusted by the change in the CPI-U, and is the minimum amount Congress must appropriate for this program. Because the final fiscal year 2003 appropriation was less than the President's request, the actual baseline is \$2,584,162 thousand.

² Pursuant to Sections 3610 and 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Includes \$497 thousand, which was subtracted from Research and Innovation under the Special Education account.

³ Includes \$500 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific project.

⁴ Excludes \$597 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
American Printing House for the Blind (20 U.S.C. 101 et seq.	D	15,399	14,000	16,500	16,500	16,500	97	16,403	16,500,000	97,350	16,402,650
Outlays	D	20,928	14,084	16,434	16,434	16,434	91	16,343	16,434,000	91,000	16,343,000
National Technical Institute for the Deaf (EDA I-B and section 207											
1. Operations	D	52,109	49,414	53,500	53,433	53,433	315	53,118	53,433,000	315,255	53,117,745
2. Construction	D	1,590	367	367	367	367	2	365	367,000	2,165	364,835
3. Endowment	D	0	1,000	0	0	0	0	0	0	0	0
Total	D	53,699	50,781	53,867	53,800	53,800	317	53,483	53,800,000	317,420	53,482,580
Outlays	D	49,636	51,042	53,883	53,820	53,820	296	53,524	53,820,000	296,000	53,524,000
Gallaudet University (EDA I-A and section 207											
1. Operations	D	97,798	93,446	100,600	100,800	100,800	595	100,205	100,800,000	594,720	100,205,280
2. Endowment	D	0	1,000	0	0	0	0	0	0	0	0
Total	D	97,798	94,446	100,600	100,800	100,800	595	100,205	100,800,000	594,720	100,205,280
Outlays	D	91,930	94,707	100,432	100,620	100,620	559	100,061	100,620,000	559,000	100,061,000
Total, Special Institutions for Persons with Disabilities		166,896	159,227	170,967	171,100	171,100	1,009	170,091	171,100,000	1,009,490	170,090,510
TOTAL APPROPRIATION, OSERS		13,153,849	13,852,244	14,219,922	15,402,924	14,491,977	71,784	14,420,193	14,491,977,000	71,784,210	14,420,192,790
Discretionary	D	10,620,357	11,183,592	11,635,760	12,818,762	11,907,815	71,784	11,836,031	11,907,815,000	71,784,210	11,836,030,790
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162	0	2,584,162	2,584,162,000	0	2,584,162,000
TOTAL BUDGET AUTHORITY, OSERS		12,553,849	14,452,244	14,819,922	15,672,924	14,750,977	71,784	14,679,193	14,750,977,000	71,784,210	14,679,192,790
Discretionary	D	10,020,357 ¹	11,783,592 ²	12,235,760 ²	13,088,762 ³	12,166,815 ⁴	71,784	12,095,031 ⁴	12,166,815,000 ⁴	71,784,210	12,095,030,790 ⁴
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162	0	2,584,162	2,584,162,000	0	2,584,162,000

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

² Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2005.

³ Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

⁴ Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2005.

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)											
Vocational and Adult Education											
1. Vocational education (Carl D. Perkins VTEA):											
(a) State grants (VTEA Title I and WIA section 503):											
Annual appropriation	D	401,200	0	409,000	401,200	411,100	7,092 ¹	404,008	411,100,000	7,092,390 ¹	404,007,610
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000	791,000	0	791,000	791,000,000	0	791,000,000
Subtotal		1,192,200	0	1,200,000	1,192,200	1,202,100	7,092	1,195,008	1,202,100,000	7,092,390	1,195,007,610
(b) National programs (section 114)	D	11,922	0	11,922	11,922	11,922	70	11,852	11,922,000	70,340	11,851,660
(c) Occupational and employment information (section 118)	D	9,438	0	0	9,438	9,438	56	9,382	9,438,000	55,684	9,382,316
(d) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	6,955	6,500 ²	6,955 ²	7,500 ²	7,228	43	7,185	7,228,000	42,645	7,185,355
(e) Tech-prep education State grants (Title II)	D	107,298	0	107,298	107,298	107,298	633	106,665	107,298,000	633,058	106,664,942
(f) Tech-prep demonstration (section 207)	D	4,968	0	0	4,968	4,968	29	4,939	4,968,000	29,311	4,938,689
2. Secondary and technical education State grants (proposed legislation):											
Annual appropriation	D	0	209,000	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	0	791,000	0	0	0	0	0	0	0	0
Subtotal		0	1,000,000	0	0	0	0	0	0	0	0
Subtotal, Vocational education		1,332,781	1,006,500	1,326,175	1,333,326	1,342,954	7,923	1,335,031	1,342,954,000	7,923,428	1,335,030,572
3. Adult education (Adult Education and Family Literacy Act):											
(a) Adult basic and literacy education State grants (proposed legislation)	D	0	584,300	0	0	0	0	0	0	0	0
(b) Adult education State grants (AEFLA and WIA section 503)	D	571,262	0	584,300	571,262	577,781	3,409	574,372	577,781,000	3,408,908	574,372,092
(c) National Institute for Literacy (AEFLA section 242)	D	6,517	6,732 ³	6,517	6,732	6,732	40	6,692	6,732,000	39,719	6,692,281
(d) National leadership activities (AEFLA section 243)	D	9,438	0	9,438	9,223	9,223	54	9,169	9,223,000	54,416	9,168,584
Subtotal, Adult education		587,217	591,032	600,255	587,217	593,736	3,503	590,233	593,736,000	3,503,043	590,232,957
4. Smaller learning communities (ESEA V-D, subpart 4)	D	160,947 ⁴	0	175,000	160,947	175,000	1,033	173,967	175,000,000	1,032,500	173,967,500
5. Community technology centers (ESEA V-D, subpart 11)	D	32,264 ⁴	0	0	20,000	10,000	59	9,941	10,000,000	59,000	9,941,000
Total, Appropriation	D	2,113,209 ⁵	1,597,532	2,101,430	2,101,490	2,121,690	12,518	2,109,172	2,121,690,000	12,517,971	2,109,172,029
Total, Budget authority	D	2,113,209	1,597,532	2,101,430	2,101,490	2,121,690	12,518	2,109,172	2,121,690,000	12,517,971	2,109,172,029
Current		1,322,209 ⁶	806,532 ⁶	1,310,430 ⁶	1,310,490 ⁶	1,330,690 ⁶	12,518	1,318,172 ⁶	1,330,690,000 ⁶	12,517,971	1,318,172,029 ⁶
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	791,000	791,000,000	0	791,000,000
TOTAL APPROPRIATION, OVAE		2,113,209	1,597,532	2,101,430	2,101,490	2,121,690	12,518	2,109,172	2,121,690,000	12,517,971	2,109,172,029
TOTAL BUDGET AUTHORITY, OVAE		2,113,209 ⁶	1,597,532 ⁶	2,101,430 ⁶	2,101,490 ⁶	2,121,690 ⁶	12,518	2,109,172 ⁶	2,121,690,000 ⁶	12,517,971	2,109,172,029 ⁶
Outlays	D	1,931,195	1,913,582	1,938,662	1,938,631	1,940,109	644	1,939,465	1,940,109,000	644,000	1,939,465,000

¹ The 0.59 percent rescission in budget authority is calculated against the fiscal year 2004 annual appropriation and the fiscal year 2003 advance appropriation for 2004. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2004 appropriation.

² Adjusted for comparability. Funds were requested and provided by the House and Senate under the Higher Education account

³ Excludes funds requested for increased agency pension and annuitant health benefits costs: \$57 thousand in fiscal year 2003 and \$64 thousand in fiscal year 2004

⁴ Adjusted for comparability. Funds were provided under the School Improvement Programs account

⁵ Adjusted for comparability. Includes \$193,211 thousand for programs appropriated in fiscal year 2003 under the School Improvement Programs account

⁶ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
FEDERAL STUDENT AID (FSA)											
Student Financial Assistance											
1. Federal Pell grants (HEA IV-A-1)	D	11,364,646	12,715,000	12,250,000	12,176,683	12,077,998	71,260	12,006,738	12,077,998,000	71,260,188	12,006,737,812
Prior-year funding shortfall (non-add)	D	(1,361,587)	(2,536,941)	(2,536,941)	(2,536,941)	(2,536,941)	0	(2,536,941)	(2,536,941,000)	0	(2,536,941,000)
Current-year funding shortfall (non-add)	D	2,536,941	1,761,941	2,419,941	2,765,258	3,148,943	(71,260)	3,220,203	3,148,943,000	(71,260,188)	3,220,203,188
Subtotal, Program costs (non-add)		12,540,000	11,940,000	12,133,000	12,405,000	12,690,000	0	12,690,000	12,690,000,000	0	12,690,000,000
Subtotal, Appropriation		11,364,646	12,715,000	12,250,000	12,176,683	12,077,998	71,260	12,006,738	12,077,998,000	71,260,188	12,006,737,812
Maximum award (in whole dollars)		\$4,050	\$4,000	\$4,050	\$4,050	\$4,050	0	4,050	4,050	0	4,050
Recipients (in thousands)		5,094	5,077	5,095	5,180	5,180	0	5,180	5,180	0	5,180
2. Campus-based programs:											
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	760,028	725,000	760,028	760,028	775,028	4,573	770,455	775,028,000	4,572,665	770,455,335
(b) Federal work-study (HEA IV-C)	D	1,004,428	1,011,000	1,004,428	1,004,428	1,004,428	5,926	998,502	1,004,428,000	5,926,125	998,501,875
(c) Federal Perkins loans (HEA IV-E):											
(1) Capital contributions	D	99,350	0	99,350	99,350	99,350	586	98,764	99,350,000	586,165	98,763,835
(2) Loan cancellations	D	67,061	67,500	67,061	67,061	67,061	396	66,665	67,061,000	395,660	66,665,340
Subtotal		166,411	67,500	166,411	166,411	166,411	982	165,429	166,411,000	981,825	165,429,175
Subtotal, Campus-based programs		1,930,867	1,803,500	1,930,867	1,930,867	1,945,867	11,481	1,934,386	1,945,867,000	11,480,615	1,934,386,385
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	66,565 ¹	0	66,565 ¹	66,565 ¹	66,565 ¹	393	66,172 ²	66,565,000 ¹	392,734	66,172,266 ²
4. Loan forgiveness for child care providers (HEA 428K)	D	994	0	0	0	0	0	0	0	0	0
Total	D	13,363,072	14,518,500	14,247,432	14,174,115	14,090,430	83,134	14,007,296	14,090,430,000	83,133,537	14,007,296,463
Outlays	D	13,705,264	14,375,642	14,439,897	14,494,297	14,552,597	1,583	14,551,014	14,552,597,000	1,583,000	14,551,014,000

¹ Includes \$36,565 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

² Includes \$36,172 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant costs for fiscal years 2003 and 2004 reflect estimates prepared for the Mid-Session Review of the Budget (July 2003). Program costs for the fiscal year 2004 President's Request include an estimated savings of \$287 million for the proposed Internal Revenue Service match verification. House and Senate levels assume savings from the Internal Revenue Service match verification.

NOTE: The fiscal year 2004 appropriation does not provide the proposed Internal Revenue Service match verification. In addition, the Department is prohibited from updating the State Tax Allowance tables for Award Year 2004-05, as required by the Higher Education Act. The absence of these two provisions increases program costs.

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
Student Aid Administration											
1. Student aid administration (DEOA and HEA IV-D section 458):											
(a) Administrative costs	D	79,293 ¹	752,010	120,010	104,703	117,420 ²	693	116,727	117,420,000	692,778	116,727,222
(b) Payments for services to guaranty agencies (HEA IV-D section 458)	D	0	195,000	0	0	0	0	0	0	0	0
(c) Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,999	0	0	0	0	0	0	0	0
Subtotal		79,293	947,010	120,010	104,703	117,420	693	116,727	117,420,000	692,778	116,727,222
2. Prior mandatory Federal administration (HEA IV-D section 458):											
(a) Federal administration	M	795,000	0	0	0	0	0	0	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M	195,000	0	0	0	0	0	0	0	0	0
Subtotal		795,000 ³	0	0	0	0	0	0	0	0	0
3. Prior discretionary student aid administration:											
(a) FFEL Federal administration (FCRA section 505(e))	D	11,661 ⁴	0	0	0	0	0	0	0	0	0
(b) Program administration costs	D	13,749 ⁵	0	0	0	0	0	0	0	0	0
Subtotal		25,410	0	0	0	0	0	0	0	0	0
Total		899,703	947,010	120,010	104,703	117,420	693	116,727	117,420,000	692,778	116,727,222
Discretionary	D	104,703	947,010	120,010	104,703	117,420	693	116,727	117,420,000	692,778	116,727,222
Mandatory	M	795,000	0	0	0	0	0	0	0	0	0
Outlays	D	74,660	629,337	103,737	96,389	102,777	334	102,443	102,777,000	334,000	102,443,000

Federal Student Loan Reserve Fund (HEA IV-B section 422A)

Outlays	M	97,644	96,054	96,054	96,054	96,054	0	96,054	96,054,000	0	96,054,000
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¹ Excludes \$25,410 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003; \$11,661 thousand to the Federal Family Education Loan Program Account and \$13,749 thousand to the Program Administration account.

² Reflects a reduction of \$590 thousand pursuant to Section 515 of the Fiscal Year 2004 Departments of Labor, HHS, and Education Appropriations Act.

³ Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

⁴ Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolution in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

⁵ Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

8/5/2004

(in thousands of dollars)		D	2004	2004	2004	2004	Across-the-	2004	2004 Appropriation in Whole Dollars			
Office, Account, Program and Activity		\	2003	President's	House	Senate	Initial	Board	Final	Initial	Across-the-Board	Final
		M	Appropriation	Request	Floor	Floor	Appropriation	Rescission	Appropriation	Appropriation	Rescission	Appropriation
Federal Direct Student Loan Program Account												
1. Loan subsidies (HEA IV-B)	M	(349,184)	(361,848)	(361,848)	(361,848)	(361,848)	(361,848)	0	(361,848)	(361,848,000)	0	(361,848,000)
2. Reestimate of existing loans	M	4,590,922	0	0	0	0	0	0	0	0	0	0
Subtotal, loan subsidies		4,241,738	(361,848)	(361,848)	(361,848)	(361,848)	(361,848)	0	(361,848)	(361,848,000)	0	(361,848,000)
3. Federal administration (HEA IV-D section 458):												
(a) Mandatory	M	0	795,000 ¹	795,000	795,000	795,000	795,000	0	795,000	795,000,000	0	795,000,000
(b) Discretionary, modification of mandatory account	D	0	(795,000)	0	0	0	0	0	0	0	0	0
Subtotal, Federal administration		0 ²	0	795,000	795,000	795,000	795,000	0	795,000	795,000,000	0	795,000,000
Total		4,241,738	(361,848)	433,152	433,152	433,152	433,152	0	433,152	433,152,000	0	433,152,000
Discretionary	D	0	(795,000)	0	0	0	0	0	0	0	0	0
Mandatory	M	4,241,738	433,152	433,152	433,152	433,152	433,152	0	433,152	433,152,000	0	433,152,000
<i>Outlays, Total</i>	<i>M</i>	<i>4,983,267</i>	<i>(88,836)</i>	<i>422,302</i>	<i>422,302</i>	<i>422,302</i>	<i>422,302</i>	<i>0</i>	<i>422,302</i>	<i>422,302,000</i>	<i>0</i>	<i>422,302,000</i>
<i>Federal administration--mandatory</i>	<i>M</i>	<i>741,529</i>	<i>784,150</i>	<i>784,150</i>	<i>784,150</i>	<i>784,150</i>	<i>784,150</i>	<i>0</i>	<i>784,150</i>	<i>784,150,000</i>	<i>0</i>	<i>784,150,000</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>4,241,738</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>0</i>	<i>(361,848)</i>	<i>(361,848,000)</i>	<i>0</i>	<i>(361,848,000)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(349,184)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>0</i>	<i>(414,852)</i>	<i>(414,852,000)</i>	<i>0</i>	<i>(414,852,000)</i>
<i>Discretionary, modification of mandatory account</i>	<i>D</i>	<i>0</i>	<i>(511,138)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Federal Family Education Loan Program Account (HEA IV-B)												
1. Loan subsidies	M	6,411,438	7,199,589	7,199,589	7,199,589	7,199,589	7,199,589	0	7,199,589	7,199,589,000	0	7,199,589,000
2. Reestimate of existing loans	M	(2,979,866)	0	0	0	0	0	0	0	0	0	0
Total, FFEL Program Account		3,431,572	7,199,589	7,199,589	7,199,589	7,199,589	7,199,589	0	7,199,589	7,199,589,000	0	7,199,589,000
<i>Outlays, Total</i>		<i>2,905,558</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>0</i>	<i>6,590,989</i>	<i>6,590,989,000</i>	<i>0</i>	<i>6,590,989,000</i>
<i>Discretionary</i>	<i>D</i>	<i>12,410</i>	<i>3,403</i>	<i>3,403</i>	<i>3,403</i>	<i>3,403</i>	<i>3,403</i>	<i>0</i>	<i>3,403</i>	<i>3,403,000</i>	<i>0</i>	<i>3,403,000</i>
<i>Mandatory</i>	<i>M</i>	<i>2,893,148</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>0</i>	<i>6,587,586</i>	<i>6,587,586,000</i>	<i>0</i>	<i>6,587,586,000</i>
Federal Family Education Loans Liquidating Account (HEA IV-B)												
1. Pre-1992 student loans	M	(1,104,448) ³	(1,013,872) ³	(1,013,872) ³	(1,013,872) ³	(1,013,872) ³	(1,013,872) ³	0	(1,013,872) ³	(1,013,872,000) ³	0	(1,013,872,000) ³
<i>Outlays</i>	<i>M</i>	<i>(1,106,159)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>0</i>	<i>(1,013,872)</i>	<i>(1,013,872,000)</i>	<i>0</i>	<i>(1,013,872,000)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(2,136,830)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>0</i>	<i>(1,013,872)</i>	<i>(1,013,872,000)</i>	<i>0</i>	<i>(1,013,872,000)</i>
TOTAL, FSA		20,831,637	21,289,379	20,986,311	20,897,687	20,826,719	83,827	83,827	20,742,892	20,826,719,000	83,826,315	20,742,892,685
Total, Discretionary	D	13,467,775	14,670,510	14,367,442	14,278,818	14,207,850	83,827	83,827	14,124,023	14,207,850,000	83,826,315	14,124,023,685
Total, Mandatory	M	7,363,862	6,618,869	6,618,869	6,618,869	6,618,869	0	0	6,618,869	6,618,869,000	0	6,618,869,000

¹ Excludes \$2,057 thousand requested for increased pension and health benefits costs proposed in the President's budget.

² Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand for Federal administration costs, which are requested in fiscal year 2004 as discretionary funds in the Student Aid Administration account.

³ Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for fiscal years 2003 and 2004 reflect policy estimates prepared for the Mid-Session Review of the Budget (July 2003).

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

8/5/2004

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF POSTSECONDARY EDUCATION (OPE)											
Higher Education											
1. Aid for institutional development (HEA III):											
(a) Strengthening institutions (Part A, section 311)	D	81,467	76,275	81,467	81,467	81,467	481	80,986	81,467,000	480,655	80,986,345
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	22,850	19,037	22,850	24,000	23,425	138	23,287	23,425,000	138,208	23,286,792
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	8,180	4,048	8,180	11,000	11,000	65	10,935	11,000,000	64,900	10,935,100
(d) Strengthening HBCUs (Part B, section 323)	D	214,015	224,086	224,086	224,086	224,086	1,322	222,764	224,086,000	1,322,107	222,763,893
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,415	53,302	53,415	53,415	53,415	315	53,100	53,415,000	315,149	53,099,851
(f) Minority science and engineering improvement (Part E-1)	D	8,942	8,500	8,942	8,942	8,942	53	8,889	8,942,000	52,758	8,889,242
Subtotal		388,869	385,248	398,940	402,910	402,335	2,374	399,961	402,335,000	2,373,777	399,961,223
2. Other aid for institutions:											
(a) Developing Hispanic-serving institutions (HEA V)	D	92,396	93,551	93,551	94,551	94,551	558	93,993	94,551,000	557,851	93,993,149
(b) International education and foreign language studies:											
(1) Domestic programs (HEA VI-A and B)	D	93,240	88,000	93,240	86,240	89,740	529	89,211	89,740,000	529,466	89,210,534
(2) Overseas programs (MECEA section 102(b)(6))	D	12,916	13,000	12,916	12,916	12,916	76	12,840	12,916,000	76,204	12,839,796
(3) Institute for International Public Policy (HEA VI-C)	D	1,639	1,500	1,639	1,639	1,639	10	1,629	1,639,000	9,670	1,629,330
Subtotal		107,795	102,500	107,795	100,795	104,295	615	103,680	104,295,000	615,340	103,679,660
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	171,068	39,138	34,138	32,201	158,636 ¹	936	156,905 ²	158,636,000 ¹	935,952	156,904,768 ²
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,954	0	6,954	6,954	6,954	41	6,913	6,954,000	41,029	6,912,971
(e) Interest subsidy grants (HEA section 121)	D	2,980	2,000	2,000	2,000	2,000	12	1,988	2,000,000	11,800	1,988,200
3. Assistance for students:											
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	827,089	802,500	835,000	840,000	837,500	4,941	832,559	837,500,000	4,941,250	832,558,750
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	293,082	285,000	300,000	300,000	300,000	1,770	298,230	300,000,000	1,770,000	298,230,000
(c) Scholarships and fellowships:											
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,734	41,001	40,734	41,000	41,000	242	40,758	41,000,000	241,900	40,758,100
(2) Javits fellowships (HEA VII-A-1)	D	9,935	10,000	9,935	9,935	9,935	59	9,876	9,935,000	58,617	9,876,383
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,798	31,000	30,798	30,798	30,798	182	30,616	30,798,000	181,708	30,616,292
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,968	0	4,968	0	0	0	0	0	0	0
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 15)	D	994	0	994	0	994	6	988	994,000	5,865	988,135
(d) Child care access means parents in school (HEA IV-A-7)	D	16,194	15,000	15,000	16,194	16,194	95	16,099	16,194,000	95,545	16,098,455

¹ Includes \$3,325 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific project

² Pursuant to Section 14004 of the Department of Defense Appropriations Act, 2005, reflects a rescission of \$795,280 in Department of Education funds

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
Higher Education (continued)											
4. Teacher quality enhancement (HEA II-A)	D	89,415	90,000	90,000	89,415	89,415	527	88,888	89,415,000	527,549	88,887,451
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2003)	D	994	1,000	994	994	994	6	988	994,000	5,865	988,135
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,235	0	2,235	2,235	2,235	13	2,222	2,235,000	13,187	2,221,813
Total	D	2,086,500	1,897,938 ¹	1,974,036 ¹	1,969,982 ¹	2,097,836	12,377	2,084,664	2,097,836,000	12,377,235	2,084,663,485
Outlays	D	2,109,869	2,043,364	2,047,442	2,047,016	2,052,868	462	2,052,406	2,052,868,000	462,000	2,052,406,000
National Security Education Trust Fund (NSEA)											
1. National security education trust fund (proposed legislation)	D	0 ²	8,000	0	0	0	0	0	0	0	0
Outlays	D	0	1,715	0	0	0	0	0	0	0	0

¹ Adjusted for comparability. Excludes \$6,500 thousand under the 2004 President's Request, \$6,955 thousand under the House, and \$7,500 thousand under the Senate for Tribally Controlled Postsecondary Vocational and Technical Institutions, which was appropriated under the Vocational and Adult Education account.

² A fiscal year 2003 appropriation of \$8,000 thousand for the National Security Education Trust Fund was provided to the Department of Defense. Administration of the trust fund will be transferred to the Department of Education in fiscal year 2004 upon enactment of proposed legislation.

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
Howard University											
1. Howard University Hospital (20 U.S.C. 128)	D	30,177	30,374	31,000	30,177	30,177	178	29,999	30,177,000	178,044	29,998,956
2. General support (20 U.S.C. 121 et seq.)	D	208,263	207,100	211,770	208,263	210,003	1,239	208,764	210,003,000	1,239,018	208,763,982
Total	D	238,440	237,474	242,770	238,440	240,180	1,417	238,763	240,180,000	1,417,062	238,762,938
Outlays	D	230,902	237,964	242,942	238,872	240,507	1,332	239,175	240,507,000	1,332,000	239,175,000
College Housing and Academic Facilities Loans Program Account (HEA section 121)											
1. Federal administration (FCRA section 505(e))	D	757	774 ¹	774	774	774	5	769	774,000	4,567	769,433
Outlays	D	944	899	899	899	899	3	896	899,000	3,000	896,000
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)											
1. College housing and academic facilities loans	M	(2,087)	1,312	1,312	1,312	1,312	0	1,312	1,312,000	0	1,312,000
Outlays	M	2,031	1,312	1,312	1,312	1,312	0	1,312	1,312,000	0	1,312,000
Historically Black College and University Capital Financing Program Account (HEA III-D)											
1. Federal administration (FCRA section 505(e))	D	207	210 ²	210	210	210	1	209	210,000	1,239	208,761
Outlays	D	248	233	232	232	232	0	232	232,000	0	232,000
Higher Education Facilities Loans Liquidating Account (HEA section 121)											
1. Higher education facilities loans	M	(2,605)	(1,318)	(1,318)	(1,318)	(1,318)	0	(1,318)	(1,318,000)	0	(1,318,000)
Outlays	M	(1,340)	(1,318)	(1,318)	(1,318)	(1,318)	0	(1,318)	(1,318,000)	0	(1,318,000)
College Housing Loans Liquidating Account (HEA section 121)											
1. College housing loans	M	(31,417)	(27,454)	(27,454)	(27,454)	(27,454)	0	(27,454)	(27,454,000)	0	(27,454,000)
Outlays	M	(29,609)	(27,454)	(27,454)	(27,454)	(27,454)	0	(27,454)	(27,454,000)	0	(27,454,000)
TOTAL, OPE		2,289,795	2,116,936	2,190,330	2,181,946	2,311,540	13,800	2,296,945	2,311,540,000	13,800,103	2,296,944,617
Total, Discretionary	D	2,325,904	2,144,396	2,217,790	2,209,406	2,339,000	13,800	2,324,405	2,339,000,000	13,800,103	2,324,404,617
Total, Mandatory	M	(36,109)	(27,460)	(27,460)	(27,460)	(27,460)	0	(27,460)	(27,460,000)	0	(27,460,000)

¹ Excludes \$25 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

² Excludes \$3 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
INSTITUTE OF EDUCATION SCIENCES (IES)											
<i>Institute of Education Sciences</i>											
1. Research and statistics:											
(a) Research, development, and dissemination (ESRA I-B and D)	D	139,090	185,000	185,000	144,090	166,500	982	165,518	166,500,000	982,350	165,517,650
(b) Statistics (ESRA I-C)	D	89,415	95,000	95,000	89,415	92,208	544	91,664	92,208,000	544,027	91,663,973
2. Regional educational laboratories (ESRA I-D)	D	67,061	0	67,061	67,061	67,061	396	66,665	67,061,000	395,660	66,665,340
3. Assessment (NAEPAA):											
(a) National assessment (section 303)	D	90,235	90,825	90,825	90,235	90,235	532	89,703	90,235,000	532,387	89,702,613
(b) National Assessment Governing Board (section 302)	D	4,532	5,090 ¹	5,090	4,532	5,090	30	5,060	5,090,000	30,031	5,059,969
Subtotal		94,767	95,915	95,915	94,767	95,325	562	94,763	95,325,000	562,418	94,762,582
4. Technical assistance providers:											
(a) Regional technology in education consortia (ESEA section 3141--expired)	D	9,935	0	9,935	9,935	9,935	59	9,876	9,935,000	58,617	9,876,383
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,818	0	27,818	27,818	27,818	164	27,654	27,818,000	164,126	27,653,874
(c) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,902	0	14,902	14,902	14,902	88	14,814	14,902,000	87,922	14,814,078
(d) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,968	0	4,968	4,968	4,968	29	4,939	4,968,000	29,311	4,938,689
Subtotal		57,623	0	57,623	57,623	57,623	340	57,283	57,623,000	339,976	57,283,024
5. Statewide longitudinal data systems (ETAA section 208)	D	0	0	0	80,000	0	0	0	0	0	0
Total	D	447,956	375,915	500,599	532,956	478,717	2,824	475,893	478,717,000	2,824,431	475,892,569
Outlays	D	681,182	449,558	480,729	470,799	467,768	670	467,098	467,768,000	670,000	467,098,000
TOTAL, IES		447,956	375,915	500,599	532,956	478,717	2,824	475,893	478,717,000	2,824,431	475,892,569

¹ Excludes \$36 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fu

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2004 Appropriation in Whole Dollars									
		2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	Initial Appropriation	Across-the-Board Rescission	Final Appropriation
DEPARTMENTAL MANAGEMENT											
Program Administration (DEOA)											
1. Salaries and expenses	D	397,151	420,850	420,850	336,086 ¹	409,298	2,415	406,883	409,298,000	2,414,858	406,883,142
2. Building modernization	D	12,712	13,644	13,644	13,644	13,576	80	13,496	13,576,000	80,098	13,495,902
3. Agency increase for full funding of Federal retiree costs (non-add)	D	0	10,676	0	0	0	0	0	0	0	0
Total	D	409,863 ²	434,494	434,494	349,730	422,874 ³	2,495	420,379	422,874,000	2,494,956	420,379,044
Outlays	D	410,972	408,499	408,499	367,812	403,942	1,173	402,769	403,942,000	1,173,000	402,769,000
Office for Civil Rights (DEOA, section 203)											
1. Salaries and expenses	D	84,677 ⁴	91,275	91,275	77,884	88,829	524	88,305	88,829,000	524,091	88,304,909
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,434	0	0	0	0	0	0	0	0
Total	D	84,677	91,275	91,275	77,884	88,829 ⁵	524	88,305	88,829,000	524,091	88,304,909
Outlays	D	81,830	89,580	89,580	83,152	88,257	253	88,004	88,257,000	253,000	88,004,000
Office of the Inspector General (DEOA, section 212)											
1. Salaries and expenses	D	40,734	48,137	48,137	37,661	46,901	277	46,624	46,901,000	276,716	46,624,284
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	1,361	0	0	0	0	0	0	0	0
Total	D	40,734	48,137	48,137	37,661	46,901 ⁶	277	46,624	46,901,000	276,716	46,624,284
Outlays	D	39,747	44,187	44,187	39,158	43,707	134	43,573	43,707,000	134,000	43,573,000
Departmental Renovation (DEOA) Outlays	D	2,423	0	0	0	0	0	0	0	0	0
TOTAL, DEPARTMENTAL MANAGEMENT		535,274	573,906	573,906	465,275	558,604	3,296	555,308	558,604,000	3,295,763	555,308,237

¹ Reflects a reduction from the Senate Committee level pursuant to Section 306 of the Senate-passed bill, which requires that amounts for management or administration at the Department of Education be reduced on a pro rata basis by the amount required to offset the \$80 million appropriation made to carry out Section 208 of the Education Sciences Reform Act of 2002.

² Adjusted for comparability. Excludes \$13,749 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

³ Reflects a total reduction of \$2,126 thousand pursuant to Section 515 of the Fiscal Year 2004 Departments of Labor, HHS, and Education Appropriations Act; \$2,058 thousand from Salaries and Expenses and \$68 thousand from Building Modernization.

⁴ Excludes \$1,038 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

⁵ Reflects a reduction of \$446 thousand pursuant to Section 515 of the Fiscal Year 2004 Departments of Labor, HHS, and Education Appropriations Act.

⁶ Reflects a reduction of \$236 thousand pursuant to Section 515 of the Fiscal Year 2004 Departments of Labor, HHS, and Education Appropriations Act.

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(in thousands of dollars) Office, Account, Program and Activity	D \ M	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Initial Appropriation	Across-the- Board Rescission	2004 Final Appropriation	2004 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
Contributions (DEOA, section 421)	M	0	0	0	0	0	0	0	0	0	0
Outlays	M	0	0	0	0	0	0	0	0	0	0
General Fund Receipts:											
1. Perkins loan repayments	M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	(50,000,000)	0	(50,000,000)
2. CHAFL downward reestimate of loan subsidies	M	(27)	0	0	0	0	0	0	0	0	0
Total		(50,027)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	(50,000,000)	0	(50,000,000)
Outlays, Total		(50,027)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	(50,000,000)	0	(50,000,000)
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		62,924,927	62,349,264	64,505,574	64,955,566	65,118,331	330,292	64,787,244	65,118,331,000	330,292,391	64,787,243,329
Discretionary funds	D	53,113,709	53,139,203 ¹	55,380,003	55,829,995	55,992,760	330,292	55,661,673	55,992,760,000	330,292,391	55,661,672,329
Mandatory funds	M	9,811,218	9,210,061	9,125,571	9,125,571	9,125,571	0	9,125,571	9,125,571,000	0	9,125,571,000
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		62,924,927	62,349,264	64,505,574	64,955,566	65,107,331	330,292	64,776,244	65,107,331,000	330,292,391	64,776,243,329
Discretionary funds	D	53,113,709 ²	53,139,203 ²	55,380,003 ²	55,829,995 ²	55,981,760 ³	330,292	55,650,673 ³	55,981,760,000 ³	330,292,391	55,650,672,329 ³
Mandatory funds	M	9,811,218	9,210,061	9,125,571	9,125,571	9,125,571	0	9,125,571	9,125,571,000	0	9,125,571,000
OUTLAYS TOTAL, EDUCATION DEPARTMENT		59,650,196	62,304,285	60,896,983	60,837,327	62,822,676	23,314	62,799,362	62,822,676,000	23,314,000	62,799,362,000
Discretionary funds	D	50,545,323	53,722,278	52,314,976	52,255,320	54,240,669	23,314	54,217,355	54,240,669,000	23,314,000	54,217,355,000
Mandatory funds	M	9,104,873	8,582,007	8,582,007	8,582,007	8,582,007	0	8,582,007	8,582,007,000	0	8,582,007,000

¹ Excludes \$22,528 thousand for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management fund.

² Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

³ Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 200

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

NOTE: The Senate bill includes a total of \$113.19 million in reductions for administrative and related expenses for departmental management to be allocated among the Departments of Labor, HHS, and Education, the Department of Education's share of which has not been determined.