

General and special funds—Continued

SALARIES AND EXPENSES—Continued

will, in cooperation with the District of Columbia, continue its work to update and publish the Federal Elements of the Comprehensive Plan for the National Capital Region. This key planning document will guide future physical development in the region. NCPC will also work with the District of Columbia in 2002 to complete planning for the development of the Washington waterfront and several key First Initiative implementation projects of its Legacy Plan.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
23.1 Rental payments to GSA	1	1	2
25.1 Advisory and assistance services	1	1	1
99.0 Subtotal, direct obligations	5	6	8
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	6	7	8

Personnel Summary

Identification code 95-2500-0-1-451	2000 actual	2001 est.	2002 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	49	55	55
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	2	2	2

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary expenses for the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345, as amended), \$1,495,000.] (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations (object class 99.5)	1	1	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	.....
23.95 Total new obligations	-1	-1	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	.....
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	1	1	1
72.99 Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	.....
73.20 Total outlays (gross)	-1	-1	.....
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	1	1	.....
74.99 Obligated balance, end of year	1	1	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	.....

86.93 Outlays from discretionary balances	1	1	.....
87.00 Total outlays (gross)	1	1	.....
Net budget authority and outlays:			
89.00 Budget authority	1	1	.....
90.00 Outlays	2	1	.....

The Commission has been responsible for developing plans and recommendations for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, for advising the President and the Congress on implementation of national and international library and information services policies, and for providing advice on general policies about library services under the Museum and Library Services Act.

The Administration requests no funding for this agency in 2002. Other agencies can effectively perform the necessary functions for which the Commission has been responsible.

Personnel Summary

Identification code 95-2700-0-1-503	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	7	10	.....

NATIONAL COUNCIL ON DISABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, as amended, [\$2,615,000] \$2,830,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	3	3
23.95 Total new obligations	-2	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	3	3
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	1	.....	.....
72.99 Obligated balance, start of year	1	.....	.....
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-3	-3	-3
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	.....	.....	.....
74.99 Obligated balance, end of year .....	.....	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	1	.....	.....
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	3	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by