DEPARTMENT OF JUSTICE Consolidating Statement of Net Cost For the Fiscal Year Ended September 30, 2002

Dollars in Thousands	Al	FF/SADF	WCF		OBD	USMS	(OJP	DEA		FBI	INS		ВОР	FPI E	Eliminations C	onsolidate
teel de Dondond America Americadal	L - Tl	-4 -4 T	!														
Goal 1: Protect America Against the Intragovernmental	ne inre	at of Terro	orism														
Gross Cost	\$	_	\$ -	- \$	10.774	s -	\$	41,954	s -	\$	409,037	\$	- \$	- \$	- \$	(24,871) \$	436,89
Less Earned Revenues	•	_		. •		-	•	411	-	•	47,115	Ψ	- *		-	(22,895)	24,63
Intragovernmental Net Cost					10.774			41.543	-		361.922		_	-	_	(1,976)	412.26
With the Public					. 0,			,0.0			001,022					(1,010)	,
Gross Cost		_			116,940	_		242,494	_		933,753		_	_	_	3,880	1,297,06
Less Earned Revenues		_			-	_		,	_		-		_	_	_	-	1,201,01
Net Cost with the Public		_	_		116.940			242.494	-		933.753		_	-	_	3.880	1.297.0
Net Cost (Revenue) of Operations	\$	-		\$	127,714	\$ -		284,037 \$		\$	1,295,675	\$	- \$	- \$	- \$	- /	1,709,33
Soal 2: Enforce Federal Criminal L	aws																
Intragovernmental	-4173																
Gross Cost	•	105.095	¢	\$	543,383	\$ -	¢	- 9	512,630	æ	866,995	¢	- \$	- \$	- \$	(380,326) \$	1,647,77
Less Earned Revenues	φ	3,661	Φ -	φ	69,913	.	φ	- 4	224,875	φ	463,783	φ	- φ	- φ	- φ	(454,323)	307,90
Intragovernmental Net Cost		101.434			473,470				287,755		403,763					73.997	1,339,86
With the Public		101,434	-		473,470	-		-	201,133		403,212		-	-	-	13,991	1,339,0
Gross Cost		118,208	-		658,333	-		-	1,343,943		1,985,055		-	-	-	88,627	4,194,1
Less Earned Revenues		_			-			-	80,784		-		-	-	-	-	80,78
Net Cost with the Public		118,208	-		658,333	-		-	1,263,159		1,985,055		-	-	-	88,627	4,113,38
Net Cost (Revenue) of Operations	\$	219,642	\$ -	\$	1,131,803	\$ -	\$	- \$	1,550,914	\$	2,388,267	\$	- \$	- \$	- \$	162,624 \$	5,453,25
2 2 - B	1 1/				Talled Lead			D I D									
Goal 3: Prevent and Reduce Crime	and vi	lolence by	Assisting St	ate,	i ribai, Loca	i and Commu	nity-i	Based Pro	grams								
Intragovernmental	_		_	_		_	_			_		_	_	_	_		
Gross Cost	\$	-	\$ -	\$	344,692	\$ -		169,094	\$ -	\$	90,749	\$	- \$	- \$	- \$	(=,, +	400,86
Less Earned Revenues					121,166			234,298	-		-		-	-	-	(222,669)	132,79
Intragovernmental Net Cost		-	-		223,526	-		(65,204)	_		90,749		-	-	-	18,999	
With the Public								(,)	-								268,07
								, , ,	-								,
Gross Cost		240,039	-		1,384,142	-	4,	1,611,566	-		207,163		-	-	-	43,700	6,486,6
Gross Cost Less Earned Revenues		-	<u> </u>		-	-		1,611,566 -	- -		106,971		- -	- -	-	_	6,486,6° 106,9°
Gross Cost		240,039	- - -		1,384,142	- -	4,	1,611,566 - 1,611,566	- - -		106,971 100,192		- - -	- - -	- - -	43,700	6,486,6 106,9 6,379,6
Gross Cost Less Earned Revenues	\$	-		\$	-	- - - \$ -	4,	1,611,566 -	- - -	\$	106,971	\$	- - - - \$	- - - - \$	- - - - \$	43,700	6,486,61 106,97 6,379,63
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations	•	240,039 240,039	\$ -	\$	1,384,142 1,607,668		\$ 4,	4,611,566 - 4,611,566 1,546,362	- - -	·	106,971 100,192 190,941	,	- \$			43,700	6,486,6 106,9 6,379,6
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations	•	240,039 240,039	\$ -	\$	1,384,142 1,607,668		\$ 4,	4,611,566 - 4,611,566 1,546,362	- - -	·	106,971 100,192 190,941	,	- \$			43,700	6,486,6 106,9 6,379,6
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations Goal 4: Protect the Rights and Inte	•	240,039 240,039 of the Ame	\$ - erican People	\$	1,384,142 1,607,668	sentation, Enf	4, \$ 4,	4,611,566 - 4,611,566 1,546,362	- - - - ederal Laws	·	106,971 100,192 190,941	f U.S. Int	- \$			43,700 62,699 \$	6,486,6 106,9 6,379,6 6,647,70
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 4: Protect the Rights and Intel Intragovernmental	erests o	240,039 240,039 of the Ame	\$ - erican People	\$ by L	1,384,142 1,607,668 egal Repres	sentation, Enf	4, \$ 4,	4,611,566 4,611,566 4,546,362 \$	- - - - ederal Laws	anc	106,971 100,192 190,941 I Defense o	f U.S. Int	- \$ erests	- \$	- \$	43,700 62,699 \$	6,486,6 106,9 6,379,6 6,647,7
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 4: Protect the Rights and Inte Intragovernmental Gross Cost	erests o	240,039 240,039 of the Ame	\$ - erican People	\$ by L	1,384,142 1,607,668 segal Repres	sentation, Enf	4, \$ 4,	4,611,566 4,611,566 4,546,362 \$	- - - - ederal Laws	anc	106,971 100,192 190,941 I Defense o	f U.S. Int	- \$ erests	- \$	- \$	43,700 62,699 \$ (227,124) \$	6,486,6 106,9 6,379,6 6,647,7
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 4: Protect the Rights and Intel Intragovernmental Gross Cost Less Earned Revenues	erests o	240,039 240,039 of the Ame	\$ - erican People	\$ by L	1,384,142 1,607,668 segal Repres 511,252 119,509	sentation, Enf	4, \$ 4,	4,611,566 4,611,566 4,546,362 \$	- - - - ederal Laws	anc	106,971 100,192 190,941 1 Defense o 10,554 8,082	f U.S. Int	- \$ erests	- \$	- \$	43,700 62,699 \$ (227,124) \$ (36,025)	6,486,6 106,9 6,379,6 6,647,7
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations roal 4: Protect the Rights and Intel Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost	erests o	240,039 240,039 of the Ame	\$ - erican People	\$ by L	1,384,142 1,607,668 segal Repres 511,252 119,509	sentation, Enf	4, \$ 4,	4,611,566 4,611,566 4,546,362 \$	- - - - ederal Laws	anc	106,971 100,192 190,941 1 Defense o 10,554 8,082	f U.S. Int	- \$ erests	- \$	- \$	43,700 62,699 \$ (227,124) \$ (36,025)	6,486,6 106,9 6,379,6 6,647,7 294,6 91,5
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations toal 4: Protect the Rights and Intel Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public	erests o	240,039 240,039 of the Ame	\$ - erican People	by L	1,384,142 1,607,668 egal Repres 511,252 119,509 391,743	sentation, Enf	4, \$ 4,	4,611,566 4,611,566 4,546,362 \$	- - - - ederal Laws	anc	106,971 100,192 190,941 1 Defense o 10,554 8,082 2,472	f U.S. Int	- \$ erests	- \$	- \$	43,700 62,699 \$ (227,124) \$ (36,025) (191,099)	6,486,6 106,9 6,379,6 6,647,7 294,6 91,5 203,1
Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations Goal 4: Protect the Rights and Inte Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost	erests o	240,039 240,039 of the Ame	\$ -erican People \$	by L	1,384,142 1,607,668 egal Repres 511,252 119,509 391,743	sentation, Enf	4, \$ 4,	4,611,566 - 4,611,566 4,546,362 \$ ement of Fe	- - - - - - - - - -	anc	106,971 100,192 190,941 1 Defense o 10,554 8,082 2,472	f U.S. Int	- \$ erests	- \$ - \$ -	- \$ - \$ - -	43,700 62,699 \$ (227,124) \$ (36,025) (191,099) 62,752	268,07 6,486,61 106,97 6,379,62 6,647,70 294,68 91,56 203,11 591,88

DEPARTMENT OF JUSTICE Consolidating Statement of Net Cost (Continued) For the Fiscal Year Ended September 30, 2002

Less Earned Revenues		71176	SADF	WCF	OBD	USMS	OJP	DEA	FB	l	INS	ВОР	FPI EI	liminations Co	onsolidate
Intragoremental Part Par	oal 5: Fairly and Effectively Admi	inister the	Immigrati	on and Natura	lization Law	s of the Unit	ed States								
Less Earned Revenues			•												
Intragovermental Net Cost With the Public Gross Cost Less Earned Revenues Less Carded Revenues S	Gross Cost	\$	- \$	- \$	55,523	\$ -	\$	- \$	- \$	- \$	1,449,115	\$ - 9	- \$	(184,703) \$	1,319,9
With the Public Gross Cost	Less Earned Revenues		-	-	2,785	-		-	-	-	57,439	_	-	(30,593)	29,6
Sease	Intragovernmental Net Cost		_	-	52,738	-		-	-	-	1,391,676	_	-	(154,110)	1,290,3
Less Eamed Revenues	With the Public														
Net Cost (Revenue) of Operations	Gross Cost		-	-	171,032	-		-	-	-	2,828,940	_	-	35,894	3,035,8
Net Cost (Revenue) of Operations	Less Earned Revenues		-	-	-	-		-	-	-	1,021,884	_	-	-	1,021,8
Section Sect	Net Cost with the Public	-	-	-	171,032	-		-	-	-	1,807,056	-	-	35,894	2,013,9
Intragovernmental Care C	Net Cost (Revenue) of Operations	\$	- \$	- \$	223,770	-	\$	- \$	- \$	- \$	3,198,732	\$ - \$	- \$	(118,216) \$	3,304,2
Gross Cost S	oal 6: Protect American Society	by Providi	ng for the	Safe, Secure	and Humane	e Confineme	nt of Perso	ns in Federa	l Custody						
Gross Cost S	Intragovernmental	•	J	•					•						
Less Earned Revenues - - 24,584 - - 6,528 11,941 714,462 (161,164) 59 Intragovernmental Net Cost - 2,221 (24,584) - - 476,974 921,373 (58,98) 44,797 83 With the Public - - - - - - - - -		\$	- \$	- \$	2.221	\$ -	\$	- \$	- \$	- \$	483.502	\$ 933.314 9	132.532 \$	(116.367) \$	1,435,
Intragovernmental Net Cost -		•		-	_,	•	*	-	-		,		, ,	. , , .	596.
With the Public Gross Cost		-		-	2 221			-	-						838,
Season S					_,	(2.,00.)					0,0.	02.,0.0	(001,000)	,	000,
Less Earned Revenues			_	_	7 894	704 082		_	_	_	631 099	3 522 032	587 562	33 146	5,485,
Net Cost with the Public			_	_	7,001	701,002		_	_	_	,		,	-	779,
Net Cost (Revenue) of Operations			 _		7 804	704 082						-,	-,	33 146	4,705,
Second Contract		•			,	- ,	¢.				- ,	-, -,			
Intragovernmental Net Cost															
With the Public Gross Cost	Gross Cost	\$	- \$	- \$			\$	- \$	- \$	- \$	-	\$ - 5	- \$		
Less Earned Revenues	Gross Cost Less Earned Revenues	\$	- \$ -	- \$ -	26,594	83,966	\$	- \$ -	- \$ -	- \$ -	- -	\$ - 5	- \$ -	(87,608)	22,
Net Cost with the Public	Gross Cost Less Earned Revenues Intragovernmental Net Cost	\$ 	- \$ 	- \$ -	26,594	83,966	\$	- \$ -	- \$ -	- \$ - -	- -	\$ - S -	- \$	(87,608)	22,
Net Cost (Revenue) of Operations	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public	\$	- \$ 	- \$ - - -	26,594 48,446	83,966 233,895	\$	- \$ -	- \$ - -	- \$ - -	- - -	\$ - \$ -	- \$	(87,608) 43,597	22, 325,
oal 8: Ensure Professionalism, Excellence, Accountability and Integrity in the Management and Conduct of Justice Activities and Programs Intragovernmental Gross Cost \$ - \$ 518,791 \$ 151,698 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost	\$	- \$ - - -	- \$ - - -	26,594 48,446 272,510	83,966 233,895 612,750	\$	- \$ - -	- \$ - -	- \$ - - -	- - - -	- :	- \$ - - - -	(87,608) 43,597	348, 22, 325, 897, 211,
Intragovernmental Gross Cost \$ - \$ 518,791 \$ 151,698 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues	\$ 	- · - -	- ` · · · · · · · · · · · · · · · · · ·	26,594 48,446 272,510 207,802	83,966 233,895 612,750 4,111	\$	- ' - 	- · - -	- · - - -	- - - -	- - -	- \$ - - - -	(87,608) 43,597 12,427	22, 325, 897, 211,
Intragovernmental Gross Cost	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public		- - - -	- · - - -	26,594 48,446 272,510 207,802 64,708	83,966 233,895 612,750 4,111 608,639		- '	- ' - - -	- · · · · · · · · · · · · · · · · · · ·		- - - - -	- '	(87,608) 43,597 12,427 - 12,427	22, 325, 897, 211, 685,
Gross Cost \$ - \$ 518,791 151,698 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations	\$	- - - - - - \$	- · · · · · · · · · · · · · · · · · · ·	26,594 48,446 272,510 207,802 64,708 113,154	83,966 233,895 612,750 4,111 608,639 \$ 842,534	\$	- - - - - - - -	- - - - - - - - -	- - - - - - - - - - - -	-	- - - - -	- '	(87,608) 43,597 12,427 - 12,427	22, 325, 897, 211, 685,
Less Earned Revenues - 740,937 40,810 - - - - - - 751,917) 2 Intragovernmental Net Cost - (222,146) 110,888 - - - - - - 165,795 5 With the Public - 299,028 139,008 -	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex	\$	- - - - - - \$	- · · · · · · · · · · · · · · · · · · ·	26,594 48,446 272,510 207,802 64,708 113,154	83,966 233,895 612,750 4,111 608,639 \$ 842,534	\$	- - - - - - - -	- - - - - - - - -	- - - - - - - - - - - -	-	- - - - -	- '	(87,608) 43,597 12,427 - 12,427	22, 325, 897, 211, 685,
Intragovernmental Net Cost - (222,146) 110,888 165,795 5 With the Public Gross Cost - 299,028 139,008 (280,426) 15 Less Earned Revenues - 55,536 5 Net Cost with the Public - 243,492 139,008	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental	\$ xcellence,	- - - - - - \$	- - - - - \$ ability and Inte	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 	22, 325, 897, 211, 685, 1,011,
With the Public Gross Cost - 299,028 139,008 - - - - - - - - 280,426) 15 Less Earned Revenues - 55,536 - - - - - - - - - 5 Net Cost with the Public - 243,492 139,008 -	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost	\$ xcellence,	- - - - - - \$		26,594 48,446 272,510 207,802 64,708 113,154 grity in the II	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 	22, 325, 897, 211, 685, 1,011,
Gross Cost - 299,028 139,008 - <td>Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues</td> <td>\$ xcellence,</td> <td>- - - - - \$ Accounta</td> <td>- - - - * ****************************</td> <td>26,594 48,446 272,510 207,802 64,708 113,154 grity in the N</td> <td>83,966 233,895 612,750 4,111 608,639 842,534 Wanagement</td> <td>\$ and Condu</td> <td>- - - - - - suct of Justic</td> <td>- - - - - \$ e Activities a</td> <td>- - - - - - \$</td> <td>ams</td> <td>- - - - - - - - - - - - - - - - - - -</td> <td>- - - - - - - - - - - - - - - - - - -</td> <td>(87,608) 43,597 12,427 </td> <td>22, 325, 897, 211, 685, 1,011,</td>	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues	\$ xcellence,	- - - - - \$ Accounta	- - - - * ****************************	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 	22, 325, 897, 211, 685, 1,011,
Less Earned Revenues - 55,536 - <td>Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations Dal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost</td> <td>\$ xcellence,</td> <td>- - - - - \$ Accounta</td> <td>- - - - * ****************************</td> <td>26,594 48,446 272,510 207,802 64,708 113,154 grity in the N</td> <td>83,966 233,895 612,750 4,111 608,639 842,534 Wanagement</td> <td>\$ and Condu</td> <td>- - - - - - suct of Justic</td> <td>- - - - - \$ e Activities a</td> <td>- - - - - - \$</td> <td>ams</td> <td>- - - - - - - - - - - - - - - - - - -</td> <td>- - - - - - - - - - - - - - - - - - -</td> <td>(87,608) 43,597 12,427 </td> <td>22, 325, 897, 211, 685, 1,011,</td>	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations Dal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost	\$ xcellence,	- - - - - \$ Accounta	- - - - * ****************************	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 	22, 325, 897, 211, 685, 1,011,
Net Cost with the Public - 243,492 139,008 (280,426) 10	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public	\$ xcellence,	- - - - - \$ Accounta	\$ ability and Inte 518,791 \$ 740,937 (222,146)	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N 151,698 40,810 110,888	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 12,427 56,024 \$ (586,122) \$ (751,917) 165,795	22, 325, 897, 211, 685, 1,011, 84, 29,
	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost	\$ xcellence,	- - - - - \$ Accounta	\$ ability and Inte 518,791 \$ 740,937 (222,146)	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N 151,698 40,810 110,888	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- - - - - - suct of Justic	- - - - - \$ e Activities a	- - - - - - \$	ams	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 12,427 56,024 \$ (586,122) \$ (751,917) 165,795	22, 325, 897, 211, 685, 1,011, 84, 29, 54,
Net Cost (Revenue) of Operations \$ - \$ 21,346 \$ 249,896 \$ - \$ - \$ - \$ - \$ - \$ - \$ (114,631) \$ 15	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Less Earned Revenues Less Earned Revenues	\$ xcellence,	\$ Accounta - \$	\$ ability and Inte 518,791 \$ 740,937 (222,146) 299,028 55,536	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N 151,698 40,810 110,888 139,008	83,966 233,895 612,750 4,111 608,639 842,534 Wanagement	\$ and Condu	- \$ uct of Justice - \$	-	- - - - - s nd Progr - - - -	- ams - - -		- - - - - - - - - - - - - - - - - - -	(87,608) 43,597 12,427 	22, 325, 897, 211, 685, 1,011, 84, 29, 54,
	Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Hoss Cost Less Earned Revenues Net Cost with the Public	\$ xcellence,	\$ Accounta - \$	518,791 \$ 740,937 (222,146) 299,028 55,536 243,492	26,594 48,446 272,510 207,802 64,708 113,154 grity in the N 151,698 40,810 110,888 139,008	83,966 233,895 612,750 4,111 608,639 \$ 842,534 Management \$ - - -	\$ and Condu			- - - - - s nd Progr - - - - -	- ams - - - -	\$ - \$	\$	(87,608) 43,597 12,427 - 12,427 56,024 \$ (586,122) \$ (751,917) 165,795 (280,426)	22, 325, 897, 211, 685, 1,011, 84, 29, 54, 157, 55,

DEPARTMENT OF JUSTICE Consolidating Statement of Net Cost For the Fiscal Year Ended September 30, 2001

Oollars in Thousands	A	FF/SADF	WCF		OBD	USMS		OJP	DEA	FBI		NS BO	Р	FPI Eli	minations Co	nsolidated
oal 1: Protect America Against t	he Thre	eat of Terre	orism													
Intragovernmental																
Gross Cost	\$	-	\$	- \$	-	\$	- \$	- \$	- \$	-	\$	- \$	- \$	- \$	- \$	
Less Earned Revenues		-		-	-		-	-	-	-		-	-	-	-	
Intragovernmental Net Cost		-		-	-		-	-	-	-		-	-	-	-	
With the Public																
Gross Cost		-		-	-		-	-	-	-		-	-	-	-	
Less Earned Revenues		-		-	-		-	-	-	-		-	-	-	-	
Net Cost with the Public		-		-	-		-	-	-	-		-	-	-	-	
Net Cost (Revenue) of Operations	\$	-	\$	- \$	-	\$	- \$	- \$	- \$	-	\$	- \$	- \$	- \$	- \$	
oal 2: Enforce Federal Criminal I	Laws															
Intragovernmental	-															
Gross Cost	\$	117,329	\$	- \$	238,489	\$	- \$	- \$	450.633 \$	1,000,394	\$	- \$	- \$	- \$	(257,917) \$	1.548.92
Less Earned Revenues	•	3,821	*	_ *	32,209	*			209,308	456,121	•	_ •	- *		(464,280)	237,17
Intragovernmental Net Cost	_	113,508		_	206,280		_	_	241,325	544,273		-	-	_	206,363	1,311,74
With the Public		,			200,200				2,020	0,2.0					200,000	.,
Gross Cost		83,010		_	496,275		_	_	1,227,341	2,733,894		_	_	_	47,587	4,588,10
Less Earned Revenues		-		_	.00,2.0		_	_	79,261	-		-	_	_	-	79,26
Net Cost with the Public		83.010		-	496.275		-	_	1.148.080	2,733,894		-	-	_	47,587	4.508.84
Net Cost (Revenue) of Operations	\$	196,518	s	- \$	702,555		- \$	- \$, -,		\$	- \$	- \$	- \$	253,950 \$	5,820,59
toal 3: Prevent and Reduce Crime Intragovernmental Gross Cost	e and v	/iolence by -	y Assisting \$	State,	116,252		muni - \$	187,059 \$	grams - \$	72,828	\$	- \$	- \$	- \$	(111,802) \$	264,337
Less Earned Revenues		-		-	2,550		-	167,490	-	-		-	-	-	(83,030)	87,01
Intragovernmental Net Cost		-		-	113,702		-	19,569	-	72,828		-	-	-	(28,772)	177,32
With the Public																
Gross Cost		248,079		-	912,958		-	3,308,340	-	200,960		-	-	-	15,285	4,685,62
Less Earned Revenues		-		-	-		-	-	-	84,981		-	-	-	-	84,98
Net Cost with the Public		248,079		-	912,958		-	3,308,340	-	115,979		-	-	-	15,285	4,600,64
Net Cost (Revenue) of Operations	\$	248,079	\$	- \$	1,026,660	\$	- \$	3,327,909 \$	- \$	188,807	\$	- \$	- \$	- \$	(13,487) \$	4,777,96
ioal 4: Protect the Rights and Inte Intragovernmental	erests	of the Ame	erican Peop	ole by I	Legal Repr	esentation, E	nfor	cement of Fed	deral Laws an	d Defense	of U.S.	Interests				
Gross Cost	\$	-	\$	- \$	806,959	\$	- \$	- \$	- \$	12,231	\$	- \$	- \$	- \$	(361,137) \$	458,05
Less Earned Revenues		-		-	292,728		-		-					-	(82,007)	210,72
Intragovernmental Net Cost With the Public		-		-	514,231		-	-	-	12,231		-	-	-	(279,130)	247,33
Gross Cost				_	1,200,785		_	_	_	33,751		_	_	_	96,346	1,330,88
Less Earned Revenues		-		-	1,200,765		_	_	-	33,731		-	_	_	30,040	1,330,66
Net Cost with the Public	_				1,200,658					33,751					96,346	1,330,75
Net Cost (Revenue) of Operations	\$		\$	- @	1,714,889		- \$	- \$	- \$,	•	- \$	- \$	- \$	(182,784) \$	1,578,08
iner cost inevenuel of Operations	Ф	-	φ	- p	1,7 14,009	ψ	- თ	- 5	- 5	40,962	Φ	- J	- D	- ა	(104./04) 3	1.070.08

DEPARTMENT OF JUSTICE

Consolidating Statement of Net Cost (Continued) For the Fiscal Year Ended September 30, 2001

ollars in Thousands	AFF/S	ADF	WCF	OBD	USMS		JP DE	A FE		INS	ВОР	FPI Eli	iminations C	onsolidat
oal 5: Fairly and Effectively Admin Intragovernmental	nister the I	mmigratio	on and Natura	ilization La	ws of the	United Sta	tes							
Gross Cost	\$	- \$	- \$	56,950	\$	- \$	- \$	- \$	- \$	1,089,530	- \$	- \$	(125,794) \$	1,020,6
Less Earned Revenues	Ψ	- ψ	- ψ	1,347	Ψ	- Ψ	- Ψ	- Ψ	- ψ	86,405	- Ψ	- Ψ	(55,450)	32,
Intragovernmental Net Cost				55.603						1,003,125			(70,344)	988,
With the Public				00,000						1,000,120			(10,011)	000,
Gross Cost		_	_	111,597		_	_	_	_	2,439,717	_	_	34,227	2,585
Less Earned Revenues		_	_			_	_	_	_	1,135,805	_	_	01,227	1,135
Net Cost with the Public				111,597			-	-		1,303,912			34,227	1,449
Net Cost (Revenue) of Operations	\$	- \$	- \$	167,200	\$	- \$	- \$	- \$	- \$		- \$	- \$	(36,117) \$	
oal 6: Protect American Society I	hu Denvidi		Cafa Caarra	and Urrman	a Cantin		in Fada	ral Cuatadu						
Intragovernmental	by Floviali	ig for the	Sale, Secure	anu numai	ie Commi	ement of F	ersons in rede	rai Custody						
Gross Cost	\$	- \$	- \$	2,293	\$	- \$	- \$	- \$	- \$	427,668 \$	902,232 \$	82,200 \$	(128,933) \$	1,285
Less Earned Revenues	•	- '	- '	(19)		972	- '	- '	_ `	8,242	17.668	577.850	(102,229)	525
Intragovernmental Net Cost	-	-	-	2.312		972)	-	_	_	419,426	884.564	(495,650)	(26,704)	759
With the Public				2,0.2	(=0,	0.2)					001,001	(100,000)	(20,.0.)	
Gross Cost		_	_	7.257	630.	636	_	_	_	939.717	3.306.168	527.718	35.062	5.446
				.,	000,	-	_	_	_	527.123	227.331	29.390	-	783
										_ , , .	,	-,	0.000	
Less Earned Revenues		-		7 257	630	636	_	_	_	412 504	3 078 837	408 328	35 062	4 662
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial	\$ ry and Pro	- - \$ vide Critic	- - \$ cal Support to	7,257 9,569 • the Federa		664 \$	- - \$ Ensure it Oper	- \$ ates Effectivel	- - \$	412,594 832,020 \$	3,078,837 3,963,401 \$	498,328 2,678 \$	35,062 8,358 \$	
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost		- \$	- \$	9,569 • the Federa 58,586	\$ 606, Il Justice \$ 291,	664 \$ System to 395 \$	- \$	- \$	- \$		3,963,401 \$		8,358 \$ (37,599) \$	5,422 312
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues	ry and Pro	- \$	- \$	9,569 • the Federa 58,586 7,678	\$ 606, al Justice \$ 291, 83,	664 \$ System to 395 \$ 945	- \$ Ensure it Oper	- \$ ates Effectivel	- \$ y	832,020 \$	3,963,401 \$	2,678 \$	8,358 \$ (37,599) \$ (83,037)	5,422 312 8
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations roal 7: Protect the Federal Judicial Intragovernmental Gross Cost	ry and Pro	- \$	- \$	9,569 • the Federa 58,586	\$ 606, Il Justice \$ 291,	664 \$ System to 395 \$ 945	- \$ Ensure it Oper	- \$ ates Effectivel	- \$ y	832,020 \$	3,963,401 \$	2,678 \$	8,358 \$ (37,599) \$	·
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost	ry and Pro	- \$	- \$	9,569 • the Federa 58,586 7,678	\$ 606, al Justice \$ 291, 83, 207, 602,	System to 395 \$ 945 450	- \$ Ensure it Oper	- \$ ates Effectivel	- \$ y	832,020 \$	3,963,401 \$	2,678 \$	8,358 \$ (37,599) \$ (83,037)	5,422 312 8 303
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public	ry and Pro	- \$	- \$	9,569 • the Federa 58,586 7,678 50,908	\$ 606, al Justice \$ 291, 83, 207, 602,	System to 395 \$ 945 450	- \$ Ensure it Oper	- \$ ates Effectivel	- \$ y	832,020 \$	3,963,401 \$	2,678 \$	8,358 \$ (37,599) \$ (83,037) 45,438	5,422 312 8 303 807
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost	ry and Pro	- \$	- \$	9,569 the Federa 58,586 7,678 50,908 195,293	\$ 606, al Justice \$ 291, 83, 207, 602,	System to 395 \$ 945 450 425 508	- \$ Ensure it Oper	- \$ ates Effectivel	- \$ y - \$ - -	832,020 \$	3,963,401 \$	2,678 \$	8,358 \$ (37,599) \$ (83,037) 45,438	5,422 312 8 303 807 146
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Less Earned Revenues	ry and Pro	- \$ vide Critio - \$	- \$	9,569 • the Federa 58,586 7,678 50,908 195,293 141,683	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597,	System to 395 \$ 945 450 425 508	- \$ Ensure it Oper - \$	- \$ ates Effectivel - \$	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793	312 8 303 807 146 661
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public	\$	- \$ vide Critio - \$	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$	- \$ Ensure it Oper - \$	- \$ ates Effectivel - \$	- \$ y - \$ - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793	5,422 312 8 303 807 146 661
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex	\$	- \$ vide Critio - \$	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$	- \$ Ensure it Oper - \$	- \$ ates Effectivel - \$	- \$ y - \$ - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793	5,422 312 8 303 807 146 661
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations	\$	- \$ vide Critio - \$	- \$ cal Support to - \$	9,569 the Federa 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$	- \$ Ensure it Oper - \$	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$ - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793 555,231 \$	312 8 303 807 146 661 965
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793 55,231 \$ (547,189) \$	5,422 312 8 303 807 146 661 965
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 8: Ensure Professionalism, Explorations page 10: 10: 10: 10: 10: 10: 10: 10: 10: 10:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 197ity in the	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793 555,231 \$	5,422 312 303 807 146 661 965
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793 55,231 \$ (547,189) \$ (700,338)	312 313 303 807 146 661 965
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations pal 8: Ensure Professionalism, Experimental Gross Cost Less Earned Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the 154,333 38,983 115,350	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 9,793 55,231 \$ (547,189) \$ (700,338) 153,149	5,422 312 8 303 807 146 661 965 85 28
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Gross Cost Uses Earned Revenues Untragovernmental Gross Cost Uses Earned Revenues Untragovernmental Net Cost With the Public Gross Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 197ity in the	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 - 9,793 55,231 \$ (547,189) \$ (700,338)	5,422 312 8 303 807 146 661 965 85 28 57
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Less Earned Revenues Less Earned Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$ \$ Accounta - \$	- \$ cal Support to - \$ \$ \$ bility and Inte 478,164 \$ 689,418 (211,254) 256,718 66,029	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the 154,333 38,983 115,350 125,132	\$ 606, al Justice \$ 291, 83, 207, 602, 4, 597, \$ 805,	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$ \$ conduct of Justi	- \$ ates Effectivel - \$ \$ ce Activities a	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 9,793 55,231 \$ (547,189) \$ (700,338) 153,149 (238,300)	5,422 312 8 303 807 146 661 965 85 28 57 143 66
Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 7: Protect the Federal Judicial Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Net Cost With the Public Gross Cost Less Earned Revenues Net Cost with the Public Net Cost (Revenue) of Operations oal 8: Ensure Professionalism, Ex Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Gross Cost Less Earned Revenues Intragovernmental Gross Cost Uses Earned Revenues Untragovernmental Gross Cost Uses Earned Revenues Untragovernmental Net Cost With the Public Gross Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ vide Critic - \$	- \$ cal Support to - \$	9,569 58,586 7,678 50,908 195,293 141,683 53,610 104,518 grity in the 154,333 38,983 115,350	\$ 606, Il Justice \$ 291, 83, 207, 602, 4, 597, \$ 805, Manager	System to 395 \$ 945 450 425 508 917 367 \$ nent and C	- \$ Ensure it Oper - \$	- \$ ates Effectivel - \$ \$ ce Activities a - \$	- \$ y - \$	832,020 \$ - \$	3,963,401 \$	2,678 \$ - \$	8,358 \$ (37,599) \$ (83,037) 45,438 9,793 9,793 55,231 \$ (547,189) \$ (700,338) 153,149	5,422 312 8 303 807 146 661 965 85 28 57 143 66 77