

## Medicare Administrative Expenses Selected Fiscal Years

Fiscal Year	Administrative Expenses	
	Amount in Millions	Percent of Benefit Payments
HI Trust Fund		
1967	\$89	3.5
1970	149	3.1
1975	259	2.5
1980	497	2.1
1985	813	1.7
1990	774	1.2
1995	1,300	1.1
1996	1,229	1.0
1997	1,661 <sup>1</sup>	1.2
1998	1,653 <sup>1</sup>	1.2
1999	1,978 <sup>1</sup>	1.5
2000	2,350 <sup>1</sup>	1.9
2001	2,368 <sup>1</sup>	1.7
2002	2,464 <sup>1</sup>	1.7
SMI Trust Fund		
1967	135 <sup>2</sup>	20.3
1970	217	11.0
1975	405	10.8
1980	593	5.8
1985	922	4.2
1990	1,524	3.7
1995	1,722	2.7
1996	1,771	2.6
1997	1,420	2.0
1998	1,435	1.9
1999	1,510	1.9
2000	1,780	2.0
2001	1,986	2.0
2002	1,830	1.7

<sup>1</sup> Includes non-expenditure transfers for Health Care Fraud and Abuse Control.

<sup>2</sup> Includes expenses paid in fiscal years 1966 and 1967.

SOURCE: CMS/OACT

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