

**Medicare Trust Fund Projections  
Fiscal Years 2002 - 2004**

	2002	2003	2004
		Amount in millions	
HI Total Disbursements <sup>1</sup>	\$148,014	\$154,344	\$164,223
HI Administrative Expenses <sup>2</sup>	1,743	1,877	1,922
HI Benefit Payments	144,140	153,566	161,226
Aged	124,868	132,585	138,682
Disabled	19,272	20,980	22,545
HCFAC <sup>3</sup>	963	1,075	1,075
HI Transfer to SMI for Home Health	1,168	(2,174)	--
SMI Total Disbursements <sup>1</sup>	108,825	122,201	124,954
SMI Administrative Expenses <sup>2</sup>	1,813	2,311	2,412
SMI Benefit Payments	108,068	117,598	122,542
Aged	91,787	99,444	103,175
Disabled	16,281	18,155	19,367
SMI Transfer to Medicaid <sup>4</sup>	112	118	--
HI Transfer to SMI for Home Health	(1,168)	2,174	--

<sup>1</sup> Current law data. Totals do not necessarily equal the sum of rounded components. <sup>2</sup> Administrative expenses include the sum of administrative costs, research, and QIO expenditures. <sup>3</sup> Net Health Care Fraud and Abuse Control FY 2002 outlays reflect the U.S. Treasury's 2002 Combined Statement.

<sup>4</sup> SMI Transfer to Medicaid for Medicare Part B premium assistance.

NOTES: Based on FY 2004 Mid-Session Review. Benefit estimates do not reflect proposed legislation. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM