



Milk Price Support Program

NOTE: This is the first updated Dairy Price Support Program Fact Sheet since August 1997. The program's name has changed to the Milk Price Support Program and the program was not phased out in January 2000 as once expected.

Introduction

The Milk Price Support Program (MPSP) is legislatively mandated. The Secretary of Agriculture is authorized to carry out this program under the Commodity Credit Corporation (CCC) borrowing authority. MPSP was established on October 1, 1949, by the Agricultural Act of 1949 to provide farmers a parity level of income. The program has been modified over the years but continues to support prices for dairy farmers. Provisions for inventory control and other programs have been added.

The MPSP has never paid farmers directly, but purchases dairy products from processors and vendors to allow farmers to be paid the mandated support price for their milk.

Background

Basic Legislative Authority: The basic provisions of the Agricultural Act of 1949, as amended, required that the price of milk to producers be supported at a level between 75 and 90 percent parity to assure an adequate supply of milk, reflect changes in the cost of production, and assure a level of farm income to maintain produc-

tive capacity sufficient to meet future needs. However, since October 21, 1981, the support price has been established by Congress either at specific price levels, or by formula related to expected surplus, rather than parity levels.

The 1996 Federal Agriculture Improvement and Reform Act authorized the MPSP through December 31, 1999. Due to low prices and concerns from the dairy industry, Congress extended the MPSP until May 31, 2002, through the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Acts of 2000 and 2001. The Farm Security and Rural Investment Act of 2002 authorized the program from June 1, 2002, through December 31, 2007.

Current Legislative Authority

The Farm Security and Rural Investment Act of 2002 (Act) authorized the Secretary of Agriculture to support the price of milk produced in the 48 contiguous States through the purchase of cheese, butter, and nonfat dry milk (NDM) produced from the milk. The milk price support rate is \$9.90 per hundredweight (cwt) for 3.67% butterfat (milkfat) milk.

Purchase prices are set through formulas that equate the cheese, butter and NDM purchase prices to at least the \$9.90 support price. See page 3 for the formulas and Table 2 for purchase prices over time. These purchase prices are consistent for all sellers and at a level that enables plants of average efficiency to pay dairy farmers an annual average milk price that is not less than \$9.90 per cwt for 3.67% butterfat (milkfat) milk.

The 2002 Act indicates that the Secretary may allocate the rate of price support between the purchase prices for nonfat dry milk and butter in a manner that will result in the lowest level of expenditures by the CCC or achieve such other objectives as the Secretary considers appropriate. The Secretary may only adjust the price of NDM and butter twice within the calendar year.

CCC Purchases and Dispositions

MPSP purchases are just one part of overall CCC purchases for Farm Service Agency's (FSA) Commodity Operations. Under CCC's umbrella, FSA Commodity Operations purchases and delivers processed commodities under various domestic food distribution

programs, such as the National School Lunch Program or the Commodity Supplemental Food Program. Purchases and deliveries of commodities are also made to foreign countries. Foreign programs are authorized under Titles II and III of Public Law 480; the Food for Progress Program; and Section 416(b) of the Agricultural Act of 1949, utilizing private voluntary agencies, the World Food Program, and government-to-government transfers.

Purchases in Special Forms or Consumer-Size Packages

In addition to purchases of bulk products at announced prices, CCC has historically purchased butter, cheese, and NDM in further processed forms or in consumer-size packages to support the price of milk. The prices for these products include "Make Allowances" for additional processing and packaging costs. Purchasing products in consumer-size packages enables CCC to utilize dairy products under donation programs more efficiently.

Processing and Repackaging

Under MPSP, in order to facilitate use in food assistance programs, products purchased in bulk are repackaged in forms suitable for sales and donation. These services, which are contracted through competitive bids, include: repackaging bulk butter into 1 pound prints; processing butter into butteroil; processing block or barrel cheese into 5 pound and

2 pound loaves; and instantizing and/or fortifying NDM with vitamins A & D into 25.6 ounce, or 4 pound bags.

Other Dairy Programs

Besides MPSP, USDA administers the Milk Income Loss Contract Program (MILC), the Dairy Promotion and Research Program, and the Dairy Export Incentive Program (DEIP). The recourse loan program for milk, as provided for in the 1996 Farm Bill, was never established and was repealed in the 2002 Act.

DEIP

USDA's Foreign Agricultural Service administers the DEIP. U.S. dairy commercial exporters can apply for cash subsidies through DEIP to offset the difference between world and U.S. prices. This can lower the amount MPSP purchases or increase U.S. Government market removals. CCC funds DEIP subsidies, but does not actually purchase the exported commodities. DEIP is a separate program from MPSP, but is still considered a CCC market removal.

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CCC Purchase Price Formulas: Calculating NDM, Butter, and Cheese Purchase Prices

CCC purchases dairy products in the form of nonfat dry milk, butter, and cheese, from processors at prices that enable plants of average efficiency to pay dairy farmers an annual average 3.67% butterfat (milkfat) milk price of \$9.90/cwt. Law mandates the \$9.90/cwt support price, and purchase prices are calculated using the following two formulas: **1) Butter and NDM**; **2) Cheese**

1) Butter and NDM

$$\text{Support Price} = \left[\text{Butter to Fluid Milk Conversion Factor} \times \text{Butter Purchase Price} \right] + \left[\text{NDM to Fluid Milk Conversion Factor} \times \text{NDM Purchase Price} \right] - \text{Manufacturing (Make) Allowance}$$

There are many combinations of the butter and NDM purchase prices that can equate to \$9.90. The current purchase prices, as of November 15, 2002, are as follows:

$$\begin{aligned} \$9.90/\text{cwt} &= \left[\frac{4.4756 \text{ lbs}}{\text{butter}} \times \frac{\$1.0500}{\text{lb}} \right] + \left[\frac{8.6697 \text{ lbs NDM}}{\text{cwt fluid milk}} \times \frac{\$0.800}{\text{lb}} \right] - \left[\frac{\$1.7285}{\text{cwt}} \right] \\ \$9.90/\text{cwt} &= (\$4.6994/\text{cwt}) + (\$6.9336/\text{cwt}) - (\$1.7285/\text{cwt}) \\ &= \$9.9045/\text{cwt} \end{aligned}$$

The equation can be rearranged to solve for the butter or NDM purchase price individually. Purchase price for either butter or NDM may be inserted into the equation, and then the corresponding butter or NDM purchase price can be calculated.

$$\begin{aligned} \text{Butter Purchase Price} &= \frac{\text{Support Price} \left[\text{NDM to Fluid Milk Conversion Factor} \times \text{NDM Purchase Price} \right] + \text{Manufacturing (Make) Allowance}}{\text{Butter to Fluid Milk Conversion Factor}} \\ \text{NDM Purchase Price} &= \frac{\text{Support Price} \left[\text{Butter to Fluid Milk Conversion} \times \text{Butter Purchase Price} \right] + \text{Manufacturing (Make) Allowance}}{\text{NDM to Fluid Milk Conversion Factor}} \end{aligned}$$

To help manage CCC stocks or other objectives the Secretary deems appropriate, the purchase prices for butter and NDM may be changed, or reallocated. This change can only be done twice within a calendar year, and the most recent butter/powder tilt occurred on November 15, 2002. For historical CCC purchase prices, please reference Table 3 of this fact sheet.

2) Cheese

$$\text{Support Price} = \left[\text{Cheese to Fluid Milk Conversion Factor} \times \text{Cheese Purchase Price} \right] - \text{Cheese Manufacturing Allowance} + \left[\text{Whey to Fluid Milk Conversion Factor} \times \text{Whey Price} \right] - \text{Whey Manufacturing Allowance}$$

$$\begin{aligned} \$9.90/\text{cwt} &= \left[\frac{10.0015 \text{ lbs}}{\text{Cheese}} \times \frac{\$1.1314}{\text{lb}} \right] - \frac{\$1.6503}{\text{cwt}} + \left[\frac{5.8714 \text{ Lbs Whey}}{\text{cwt fluid milk}} \times \frac{\$0.18}{\text{lb}} \right] - \left[\frac{\$.822}{\text{cwt}} \right] \\ &= \$11.3157 - \$1.6503/\text{cwt} + \$1.0568/\text{cwt} - \$.822/\text{cwt} = \$9.9002 \end{aligned}$$

Fact Sheet

Milk Price Support Program

July 2004

Table 1: Support and Average Prices for Milk Production, Market Removals and Net Government Expenditures, since 1949

Marketing Year (except as noted)	Manufacturing Grade Milk				Total Milk Production billion lbs.	USDA Net Market Removals (milk equiv) billion lbs.	Net Expenditures on Dairy Pr. Supp. & Related Programs (1,2) million \$.
	Percentage of Party Equivalent (7,3) (7,4)	Support Level		Price Received by Farmers at Avg. Test \$/cwt.			
		3.5% Milkfat \$/cwt	National Average Milkfat Test \$/cwt				
Oct.-Sept.				10.97	169.9	1.2	2,508.7
Oct. 1-Nov. 15		9.76	9.90	9.90			
Nov. 16-Sept. 30		9.72	9.90	9.90			
2001-02		9.76	9.90	11.46	169.0	0.3	614.5
2000-01				12.83	165.2	0.3	1,140.1
Oct. 1-Jan. 16		9.80	9.90				
Jan. 17-May 31		9.80	9.90				
June 1-Sept. 30		9.76	9.90				
1998-2000				10.77	167.4	0.8	684.4
Oct. 1-Aug. 14		9.80	9.90				
Aug. 15-Sept. 30		9.80	9.90				
1998-99				14.25	161.2	0.3	480.0
Oct. 1-Dec. 31		9.95	10.05				
Jan. 1-Sept. 30		9.80	9.90				
1997-98				13.41	158.7	0.7	291.1
Oct. 1-Dec. 31		10.10	10.20				
Jan. 1-Sept. 30		9.95	10.05				
1996-97				12.03	158.4	0.7	66.8
Oct. 1-Dec. 31		10.25	10.35				
Jan. 1-Sept. 30		10.10	10.20				
1995-96				13.38	154.1	(1,8) (1,9) 0.1	(98.1)
Oct. 1-Dec. 31		10.00	10.10				
Jan. 1-Sept. 30		10.25	10.35				
1994-95				11.46 (1,9)	155.6 (1,8) (1,9) 2.9		3.7
Oct. 1-Dec. 31		10.00	10.10				
Jan. 1-Sept. 30		10.00	10.10				
1993-94				11.98	152.2 (1,8) 4.2		172.5
Oct. 1-Dec. 31		9.97	10.10				
Jan. 1-Sept. 30		10.00	10.10				
1992-93				11.60	151.0 (1,8) (1,9) 7.6		268.7
Oct. 1-Jul. 6		9.97	10.10				
July 7-Sept. 30		10.00	10.10				
1991-92				12.03	150.0 (1,8) (1,9) 10.1		251.9
Oct. 1-Jan. 16		9.90	10.10				
Jan. 17-Mar. 12		9.94	10.10				
Mar. 13-Sept. 30		9.97	10.10				
1990-91				10.67	147.0 (1,8)	10.4	854.9
Oct. 1-Dec. 31		9.80	10.10				
Jan. 1-Sept. 30		10.35	10.60				
1989-90				13.28	146.5 (1,8)	8.4	523.3
Oct. 1-Dec. 31		9.88	10.10				
Jan. 1-Apr. 21		9.90	10.10				
Apr. 22-Sept. 30		9.90	10.10				
1988-89				11.93	144.3 (1,8)	9.6	712.0
Oct. 1-Mar. 31		10.33	10.60				
Apr. 1-Jun. 30		10.83	11.10				
July 1-Sept. 30		10.35	10.60				
1987-88				11.03	144.8	9.7	1,346.2
Oct. 1-Dec. 31		10.82	11.10				
Jan. 1-Sept. 30		10.33	10.60				
1986-87				11.58	141.5	5.4	1,237.7
Oct. 1-Dec. 31		11.31	11.60				
Jan. 1-Sept. 30		11.07	11.35				
1985-86				11.41	144.8	12.3	2,419.8
Oct. 1-Mar. 31		12.31	12.60				
Apr. 1-Jun. 30		11.81	12.10				
July 1-Sept. 30		11.31	11.60				
1984-85				12.13	140.1	11.5	2,181.4
Oct. 1-Mar. 31		12.31	12.60				
Apr. 1-Jun. 30		11.81	12.10				
July 1-Sept. 30		11.31	11.60				
1983-84				12.47	136.6	10.4	1,597.5
Oct. 1-Nov. 30		12.80	13.10				
Dec. 1-Sept. 30		12.31	12.60				
1982-83				12.66	138.7	16.6	2,600.4
Oct. 1-Dec. 31		12.80	13.10				
1981-82 (1,7)				12.66	134.7	13.8	2,239.2
Oct. 1-Oct. 20		13.18	13.49				
Oct. 21-Sept. 30		12.80	13.10				

(1,1) All purchases plus DEIP minus Unrestricted Sales
 (1,2) Net expenditures to CCC plus domestic and foreign donation expenditures. For 1964-65, includes costs of military milk program, and through 1965-66, the payment in kind program. For 1966-67, includes costs of dairy products bought at market prices under Section 709 of the Food and Agriculture Act of 1965 (in 1965-67, 1966-70, 1970-71, 1972-73, 1974-75, 1989-90, 1995-96, 1998-99, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29, 2029-30, 2030-31, 2031-32, 2032-33, 2033-34, 2034-35, 2035-36, 2036-37, 2037-38, 2038-39, 2039-40, 2040-41, 2041-42, 2042-43, 2043-44, 2044-45, 2045-46, 2046-47, 2047-48, 2048-49, 2049-50, 2050-51, 2051-52, 2052-53, 2053-54, 2054-55, 2055-56, 2056-57, 2057-58, 2058-59, 2059-60, 2060-61, 2061-62, 2062-63, 2063-64, 2064-65, 2065-66, 2066-67, 2067-68, 2068-69, 2069-70, 2070-71, 2071-72, 2072-73, 2073-74, 2074-75, 2075-76, 2076-77, 2077-78, 2078-79, 2079-80, 2080-81, 2081-82, 2082-83, 2083-84, 2084-85, 2085-86, 2086-87, 2087-88, 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Fact Sheet

Milk Price Support Program

July 2004

Table 2: CCC Announced Purchase Prices of Butter, Cheese and Nonfat Dry Milk, 1949 to Date (2-1)

Marketing Year (except as noted)	Butter (2-2)	Cheese (2-3)		Nonfat Dry Milk (2-5)			Roller (2-9)
		40 lb blocks (2-3)	500 lb barrels (2-3)	50 lb Bags (2-5)	100 lb Bags (2-5)	Barrels & Drums (2-9)	
cents per lb.							
October-September Marketing Year							
2002-03							
Oct 1-Nov 15	85-86	113.14	110.14	90.00	91.00		
Nov 16-Sept 30	105.00	113.14	110.14	80.00	81.00		
2001-02							
Oct 1-Jan 16	85-88	113.14	110.14	90.00	91.00		
Jan 17-May 31	86-90	112.20	109.20	101.00	102.00		
Jun 1-Sept 30	85-89	113.14	110.14	100.32	101.32		
Oct 1-Jan 16	85-88	113.14	110.14	90.00	91.00		
Jan 17-May 31	85-89	110.00	107.00	101.00	102.00		
Jun 1-Sept 30	86-90	112.20	109.20	101.00	102.00		
1999-2000							
Oct 1-Dec 31	65.00	111.50	108.50	102.80	103.80		
Jan 1-Jan 31	65.00	111.50	108.50	102.80	103.80		
Jan 1-Mar 31	65.00	111.50	108.50	102.80	103.80		
Jan 1-May 31	65.00	111.50	108.50	102.80	103.80		
Jan 1-Jul 31	65.00	111.50	108.50	102.80	103.80		
Jan 1-Sept 30	65.00	111.50	108.50	102.80	103.80		
1995-96							
Oct 1-Dec 31	65.00	112.00	109.00	103.40	104.40		
Jan 1-Jan 31	65.00	112.00	109.00	103.40	104.40		
Jan 1-Mar 31	65.00	112.00	109.00	103.40	104.40		
Jan 1-May 31	65.00	112.00	109.00	103.40	104.40		
Jan 1-Jul 31	65.00	112.00	109.00	103.40	104.40		
Jan 1-Sept 30	65.00	112.00	109.00	103.40	104.40		
1993-94							
Oct 1-Jan 16	76.25	111.75	108.75	97.30	98.30		
Jan 17-May 31	76.25	111.75	108.75	97.30	98.30		
Jun 1-Sept 30	76.25	111.75	108.75	97.30	98.30		
1992-93							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1991-92							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1990-91							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1989-90							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1988-89							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1987-88							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1986-87							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1985-86							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1984-85							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1983-84							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1982-83							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1981-82							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1980-81							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1979-1980							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1978-79							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
1977-78							
Oct 1-Jan 16	87.25	111.25	108.25	85.00	86.00		
Jan 17-May 31	87.25	111.25	108.25	85.00	86.00		
Jun 1-Sept 30	87.25	111.25	108.25	85.00	86.00		
Transition Period							
1977							

Marketing Year (except as noted)	Butter (2-2)	Cheese (2-3)		Nonfat Dry Milk (2-5)			Roller (2-9)
		40 lb blocks (2-3)	500 lb barrels (2-3)	50 lb Bags (2-5)	100 lb Bags (2-5)	Barrels & Drums (2-9)	
cents per lb.							
April-March Marketing Year							
1976-77							
Apr 1-Sept 30	81.75	90.50		62.40 (2.7)	63.40		
Oct 1-Mar 31	92.75	92.50		62.40	63.40		
1975-76							
Apr 1-Oct 1	70.75	79.25		60.60	60.60		
Oct 2-Mar 31	81.25	85.00		62.40	62.40		
1974-75							
Apr 1-Jan 31	62.00	70.75		60.60	60.60		
Jan 4-Mar 31	69.50	77.25		60.60	60.60		
1973-74							
Apr 1-Aug 9	62.00	62.00		37.50	37.50		
Aug 10-Mar 31	62.00	65.00		41.40	41.40		
1972-73							
Apr 1-Mar 14	68.75	54.75		31.70	31.70		
Mar 15-Mar 31	62.00	62.00		37.50	37.50		
1971-72							
Apr 1-Jul 29	70.75	52.00		27.20	27.20		
Jul 30-Mar 31	67.25	47.00		23.10	23.10		
1969-70							
Apr 1-Sept 28	67.25	48.00		23.35	23.35		
Sept 29-Mar 31	67.25	43.75		19.60	19.60		
1968-67							
Apr 1-Jul 29	61.75	39.30		16.60	16.60		
Jul 30-Mar 31	67.25	43.75		19.60	19.60		
1965-66							
Apr 1-Jul 29	59.75	36.10		14.80	14.80		
Jul 30-Mar 31	58.75	35.60		14.40	14.40		
1964-65							
Apr 1-Jul 29	59.75	36.10		14.80	14.80		
Jul 30-Mar 31	58.75	35.60		14.40	14.40		
1963-64							
Apr 1-Jul 29	59.75	36.10		14.80	14.80		
Jul 30-Mar 31	58.75	35.60		14.40	14.40		
1961-62							
Apr 1-Jul 17	61.25	36.10		14.40	14.40		
Jul 18-Mar 31	61.25	36.10		14.40	14.40		
1960-61							
Apr 1-Sept 16	58.75	32.75		13.40	13.40		
Sept 17-Oct 23	61.25	34.25		13.90	13.90		
Oct 24-Mar 31	61.25	36.10		13.90	13.90		
1959-60							
Apr 1-Sept 16	58.75	32.75		13.40	13.40		
Sept 17-Oct 23	61.25	34.25		13.90	13.90		
Oct 24-Mar 31	61.25	36.10		13.90	13.90		
1958-59							
Apr 1-Sept 16	60.50	35.00		15.15	15.15		
Sept 17-Oct 23	58.25	34.00		15.15	15.15		
Oct 24-Mar 31	60.50	35.00		15.15	15.15		
1957-58							
Apr 1-Sept 16	58.25	34.00		15.15	15.15		
Sept 17-Oct 23	60.50	35.00		15.15	15.15		
Oct 24-Mar 31	58.25	34.00		15.15	15.15		
1956-57							
Apr 1-Sept 16	60.25	35.00		15.15	15.15		
Sept 17-Oct 23	58.25	34.00		15.15	15.15		
Oct 24-Mar 31	60.25	35.00		15.15	15.15		
1955-56							
Apr 1-Sept 16	58.25	33.25		15.00	15.00		

Table 3: All CCC Butter, Cheese and Nonfat Dry Milk Purchases (contract basis), Marketing Year (Oct.-Sept.) 1992-93 to date^(3.1)

Marketing Year	BUTTER				CHEESE					NONFAT DRY MILK			
	Bulk (68 lb & 25 kg)	Print (1 lb)	Total	Cheddar Print and Shredded (30lb & 40 lb)	Cheddar Blocks (40 lb)	Barrels (500 lbs)	Process (2&5 lb)	Mozzarella (5-22 lb)	Total (million lbs)	Nonfortified		Fortified	
										Export (50 lb & 25 kg)	Domestic (Reg & Inst) (45kg, 4 lb & 25.6 oz)	Export (50 lb & 25 kg)	Domestic (Reg & Inst) (45kg, 4 lb & 25.6 oz)
Oct-Sept													
2002-03	10.2	1.7	11.9	11.8	6.6	13.4	69.7	42.9	144.3	633.9	0.9	2.1	15.8
2001-02	-	0.4	0.4	10.5	6.0	6.1	61.1	47.6	131.3	656.4	-	-	22.9
2000-01	-	0.6	0.6	9.5	5.9	8.9	54.8	44.4	123.5	372.0	28.2	-	19.9
1999-2000	-	0.6	0.6	8.8	4.8	4.5	65.6	34.8	118.4	446.1	12.9	-	24.2
1998-99	-	1.0	1.0	7.1	1.9	4.4	62.0	37.7	113.1	183.2	2.9	-	27.7
1997-98	-	0.3	0.3	not available	12.7	2.4	55.7	22.3	93.1	134.3	-	-	not available
1996-97	-	0.6	0.6	not available	10.3	5.0	49.0	26.9	91.3	42.8	8.9	-	not available
1995-96	-	0.2	0.2	not available	11.4	3.9	36.5	22.5	69.0	104.6	-	1.0	not available
1994-95	109.5	16.8	126.3	not available	11.5	2.4	40.2	19.8	73.9	502.5	-	-	not available
1993-94	169.9	70.4	240.3	not available	9.3	1.9	33.8	15.8	60.8	302.8	-	-	not available
1992-93	^(3.2) 228.3	132.7	^(3.2) 361.0	not available	16.3	--	41.0	16.9	74.2	421.4	-	-	not available

^(3.1) Contracts made during the marketing year regardless of delivery. Includes price support purchases and competitive bid purchases.

^(3.2) Includes 5.6 million pounds unsalted in 1992-93.

^(3.3) Includes 1.5 million pounds dry whole milk in 1990-91, 27.5 million pounds in 1991-92, 64.8 million pounds in 1992-93, 49.4 million pounds in 1993-94, 23.1 million pounds in 1994-95, 10.3 million pounds in 1995-96, and 7.3 million pounds in 1996-97.

Table 4: Milk Price Support Program Butter, Cheese and Nonfat Dry Milk Purchases by marketing year (contract basis) ^(4.1)

Marketing Year	BUTTER				CHEESE					NONFAT DRY MILK			
	Bulk (68 lb & 25 kg)	Print (1 lb)	Total	Cheddar Blocks (40 lb)	Cheddar Barrels (500 lbs)	Process (2&5 lb)	Total (million lbs)	Nonfortified		Fortified			
								Export (50 lb & 25 kg)	Domestic (Reg & Inst) (45kg, 4 lb & 25.6 oz)	Export (50 lb & 25 kg)	Domestic (Reg & Inst) (45kg, 4 lb & 25.6 oz)		
(Oct-Sept)													
2002-03	10.3	1.4	11.7	3.8	5.5	33.1	42.4	633.5	0.9	2.1	636.5		
2001-02	0.0	0.0	0.0	2.8	2.2	2.4	7.4	656.4	0.0	0.0	656.4		
2000-01	0.0	0.0	0.0	3.1	4.4	4.0	11.4	372.0	28.2	0.0	400.2		
1999-2000	0.0	0.0	0.0	1.2	0.0	5.9	7.0	446.1	12.9	0.0	459.0		
1998-99	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.2	2.9	0.0	186.1		

^(4.1) Only includes purchases made under the Milk Price Support Program. Reflects contracts made during the marketing year regardless of delivery.

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Milk Price Support Program
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Table 5: Butter (and Butter Products) Purchases and Market Removals, Marketing Year (Oct. to Sept.) 1998-99 to date

	2002-03	2001-02	2000-01	1999-2000	1998-99	1997-98	1996-97
	(million lbs.)						
Beginning CCC Inventory	0.3	0.3	0.3	0.6	0.1	0.2	0.1
Projected Committed Inventory Stocks	-	-	-	-	0.1	1.7	2.3
Milk Price Support Program							
Purchases	11.7	-	-	-	-	-	-
Utilizations:	1.4	-	-	-	-	-	-
Domestic Sales- Unrestricted Use	0.8	-	-	-	-	-	-
Domestic Sales- Restricted Use	(5.1) 0.6	-	-	-	-	-	-
Competitive Bid for Food Nutrition Service Programs							
Purchases	0.3	0.4	0.6	0.6	1.0	0.3	0.6
Utilizations:	0.0	0.5	0.6	0.7	0.6	0.3	0.6
Domestic Schools and Institutions	0.0	0.5	0.6	0.7	0.6	0.3	0.6
Inventory Adjustments	0.2	(0.1)	0.1	0.2	(0.1)	0.1	(0.1)
Ending CCC Inventory	10.7	0.3	0.3	0.3	0.6	0.1	0.2
Dairy Export Incentive Program							
Subsidized DEIP Removals (commercial sources)	18.6	-	-	11.2	1.4	20.5	24.3
Total CCC-aided Market Removals (MPSP Purchases + DEIP - Sales)	29.2	-	-	11.2	1.4	20.5	24.3

Footnotes

(5.1) Sale to FNS's Distribution Program in Indian Reservations

Table 6: Cheese Purchases and Market Removals, Marketing Year (Oct.-Sept.) 1998-99 to date

	2002-03	2001-02	2000-01	1999-2000	1998-99
	(million lbs.)				
Beginning CCC Inventory	7.0	6.1	3.3	2.0	1.9
Projected Committed Inventory Stocks		7.3	84.2	23.4	10.7
Milk Price Support Program					
Purchases	42.4	7.4	11.4	7.0	-
Utilizations:	16.5	7.6	13.6	1.8	-
Domestic Sales- Unrestricted Use	-	4.9	1.1	1.1	-
Domestic Sales- Restricted Use	-	-	-	-	-
Domestic Donation- Needy	10.7	0.5	10.7	-	-
Domestic Donation- Schools and Institutions	5.7	2.2	1.8	0.7	-
Domestic Donation- Prisons	0.2	-	-	-	-
Competitive Bid for Food Nutrition Service Programs					
Purchases	101.9	123.9	112.0	111.4	113.1
Utilizations:	120.6	121.8	115.0	111.7	97.2
Domestic Donation- Schools and Institutions	114.0	111.9	115.0	102.5	89.2
Domestic Donation- Needy	6.6	9.9	-	9.2	8.1
Domestic Donation- Prisons	-	-	-	-	-
Inventory Adjustments	(5.2)	1.0	(7.9)	3.6	15.7
Ending CCC Inventory	19.4	7.0	6.1	3.3	2.0
Dairy Export Incentive Program					
Subsidized DEIP Removals (commercial sources)	6.2	3.9	6.0	10.0	5.8
Total CCC-aided Market Removals (MPSP Purchases + DEIP - Sales)	48.5	6.4	16.3	15.9	5.8

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Table 7: Nonfat Dry Milk Purchases and Market Removals, Marketing Year (Oct.-Sept.) 1998-99 to date

	2002-03	2001-02	2000-01	1999-2000	1998-99
	(million lbs.)				
Beginning CCC Inventory	1,298.0	827.9	553.0	169.1	109.0
Committed Inventory Stocks (projection)	1,284.2	1,312.4	3,313.8	2,682.4	10.7
Milk Price Support Program					
Purchases	636.5	656.4	400.2	459.0	186.1
Utilizations:	661.5	176.9	126.5	62.6	99.9
Domestic Sales- Unrestricted Use	19.9	1.4	0.3	-	13.8
Domestic Sales- Restricted Use	5.8	10.6	9.8	-	-
Domestic Sales- Casien Restricted Use	1.1	-	-	-	-
Export Sales (7.1)	-	0.7	-	-	-
Domestic Donation- Needy	32.1	44.6	29.2	18.6	16.2
Domestic Donation- Schools and Institutions	31.7	12.7	9.9	14.9	7.9
Domestic Donation- Prisons	2.6	0.5	1.4	0.1	2.5
Domestic Donation- Animal Feed	346.2	19.4	-	-	-
Foreign Donation- Title II, PL-480	1.2	0.3	10.5	28.4	22.1
Foreign Donation- Section 416	184.3	82.2	64.9	-	37.0
Foreign Donation- AID	-	-	-	-	-
Foreign Donation- Food for Progress/ DOD	-	-	-	-	-
Miscellaneous	36.6	4.4	0.6	0.6	0.4
Competitive Bid for Food Nutrition Service Programs					
Purchases	-	-	-	-	-
Utilizations:	-	-	-	-	-
Inventory Adjustments	46.4	9.4	(1.3)	12.4	26.0
Ending CCC Inventory	1,226.6	1,298.0	827.9	553.0	169.1
Dairy Export Incentive Program					
Subsidized DEIP Removals (commercial sources)	150.3	164.3	126.3	202.8	276.8
Total CCC-aided Market Removals (MPSP Purchases + DEIP - Sales)	760.0	808.7	516.4	661.7	449.0

(7.1) At world market prices

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**Table 8: CCC Purchases of Butter under the Milk Price Support and Related Programs,
Marketing Years 1992-93 to Date, by State**

STATE	2002-03	2001-02	2000-01	1999-2000	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
	Thousand Pounds										
Arizona	-	-	-	-	-	-	-	-	976	4,128	6,249
California	11,460	-	-	492	205	-	-	38	4,698	69,889	130,092
Idaho	-	-	-	-	-	-	-	-	-	-	92
Illinois	-	-	-	-	-	-	-	-	-	250	2,895
Indiana	-	-	-	-	-	-	-	-	-	-	74
Iowa	-	-	-	-	-	-	-	-	-	84	-
Kansas	-	-	-	-	-	-	-	-	-	-	1,357
Louisiana	-	-	-	-	-	-	-	-	-	415	2,432
Maryland	-	-	-	-	-	-	-	-	-	2,391	8,318
Michigan	-	-	-	-	-	-	-	-	-	-	4,586
Minnesota	164	-	-	-	164	-	154	-	-	-	788
Missouri	-	-	-	-	-	-	-	-	307	-	2,134
Nebraska	-	-	-	-	-	-	-	-	77	-	13,106
New York	-	-	-	-	41	-	-	-	-	291	3,654
Ohio	-	-	-	-	-	-	-	-	-	-	4,231
Oklahoma	-	-	-	-	-	-	-	-	846	2,151	-
Oregon	-	-	-	-	-	-	-	-	922	2,237	4,529
Pennsylvania	-	411	123	-	-	-	-	-	423	1,969	4,699
Tennessee	-	-	-	-	-	-	-	-	883	5,866	6,879
Texas	-	-	-	-	164	-	-	-	499	11,419	20,150
Utah	-	-	-	-	-	-	-	-	154	2,003	-
Washington	-	-	-	-	-	82	306	-	11,670	41,051	63,659
Wisconsin	123	-	492	123	410	246	159	154	5,069	19,413	47,723
TOTAL	11,747	411	615	615	984	328	619	192	26,524	163,557	327,647

note: if a state is not present, no butter has been sold to the CCC from that state in the last 10 years

**Table 9: CCC Purchases of Cheese under the Milk Price Support and Regulated Programs,
Marketing Years 1992-93 to Date, by State**

STATE	2002-03	2001-02	2000-01	1999-2000	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
	Thousand Lbs.										
California	30,116	12,913	11,222	2,825	158		393	40	484	1,174	1,093
Colorado	2,984	3,387	3,428		1,168		847	161	81		
Idaho	2,750		1,838								
Illinois					1,782	2,534	3,372	3,496		707	855
Indiana									2,231		
Iowa			7,193	24,660	10,841	13,976	20,018	19,572		13,074	2,258
Kansas									9,422		
Minnesota	33,181	34,121	39,863	34,409	15,654	20,307	13,760	18,889		12,993	9,869
Missouri		123	832	832		1,898	5,837	6,882	10,622	7,551	15,214
Nebraska	4,202	162	1,504	5,204	1,409	7,539	3,537	2,666	7,753	202	7,159
New Hampshire									7,229		
New Mexico	5,242	1,572									
New Jersey											149
Ohio						158					
Pennsylvania	1,351	9,163	13,537	4,423	9,983	11,897	4,753	4,789			5,075
South Dakota	2,590								6,609	1,799	1,609
Texas	717	991	356	198	40		325			42	320
Utah			1,363	1,376	792	990			959	144	
Vermont	286	1,424	1,566				246		162	283	1,335
Washington	1,260			80		767	1,776	40	804	40	
Wisconsin	81,775	66,890	40,741	48,285	56,001	33,065	36,067	12,433	19,877	18,432	19,959
TOTAL	166,454	130,746	123,443	122,292	97,828	93,131	90,931	68,968	66,233	56,441	64,895

note: if a state is not present, no cheese has been sold to the CCC from that state in the last 10 years

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**Table 10: CCC Purchases of Nonfat Dry Milk under the Milk Price Support and Regulated Programs,
Marketing Years 1992-93 to Date, by State**

STATE	2002-03	2001-02	2000-01	1999-2000	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
	Thousand Lbs.										
Arizona	46,393	34,594	21,259	12,581	1,313						
California	319,540	399,212	263,754	287,326	116,091	91,375	33,276	1,248	22,022	22,419	17,956
Colorado	458										
Florida								198	10,461		
Idaho	101,320	58,568	43,178	28,425	395				3,990		
Illinois				88	1,983	1,629	2,806	2,116		5,124	
Indiana	2,332	1,785		2,653							639
Iowa		2,164	2,923	15,278	3,446		4,657	1,259			8,946
Kentucky											158
Louisiana	977	6,300		4,579	4,768	2,035					280
Maryland									99	89	
Massachusetts	6,133	4,918				110					2,134
Michigan	1,200		83								
Minnesota							1,161			6,007	1,969
Missouri							3,317		2,096	3,307	1,638
New Mexico	55,416	20,673	8,181	22,282	13,951	6,574					
New York						163					
Oklahoma											729
Oregon		265		1,587	1,265	2,730			529	176	
Pennsylvania	33,656	30,928		5,098	91			441		3,253	6,476
South Dakota									745		320
Texas	21,211	25,078	3,671	23,856	6,576	9,530				7,345	11,235
Washington	47,301	56,163	46,358	77,895	35,992	17,827	1,842		7,243	27,441	5,882
Wisconsin							4,779	528		806	1,990
Total	635,937	640,648	389,407	481,648	185,871	131,973	51,838	5,790	47,185	75,967	60,352

note: if a state is not present, no NDM has been sold to the CCC from that state in the last 10 years

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Table 11: CCC Net Realized Losses and Net Expenditures for the Milk Price Support and Related Dairy Commodity Programs, FY 1986 to Date (11.1)

ITEM	FY 2003		FY 2002		FY 2001		FY 2000		FY 1999		FY 1998		FY 1997		FY 1996		FY 1995	
	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays
(Million Dollars)																		
Expenses/Gross Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchases	-	594.9	-	432.6	-	471.1	-	182.8	-	157.4	-	25.9	-	15.4	-	-	-	59.1
Storage and Handling	30.2	30.2	22.0	18.7	7.3	7.3	1.7	1.7	1.3	1.3	0.1	0.1	0.3	0.3	0.3	0.3	2.5	2.5
Transportation	23.4	23.4	15.3	12.2	10.3	10.3	4.7	4.7	4.2	4.2	0.4	0.4	1.1	1.1	1.1	6.7	6.7	
Processing and Packaging	-	36.7	-	11.3	-	6.8	-	4.6	-	3.6	-	0.3	-	2.9	-	-	-	10.3
Sales (cost basis)	272.7	-	25.7	-	46.7	-	38.2	-	5.5	-	2.0	-	24.6	-	-	-	-	70.5
Domestic Donations (cost basis)	120.5	-	59.4	-	44.8	-	27.8	-	24.6	-	1.1	-	9.9	-	-	-	-	109.5
Export Donations (cost basis)	189.7	-	72.3	-	30.7	-	43.2	-	25.8	-	2.4	-	20.3	-	-	-	-	61.7
Other Expenses or Outlays	4.1	4.1	0.2	0.4	0.4	0.3	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	20.6
MLA Payments (11.2)	1,795.7	1,795.7	(0.4)	672.5	122.6	122.6	200.0	200.0	-	-	-	-	-	-	-	-	-	-
Termination Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Export Incentive Program	52.2	48.6	25.3	25.0	111.9	113.0	68.9	127.1	102.6	130.2	108.6	37.1	38.0	36.6	164.3	157.6	157.6	
Assessment Refunds	-	-	-	-	-	-	(0.0)	(0.0)	0.1	0.1	0.1	16.3	54.2	82.0	55.2	73.0	73.0	
Subtotal	2,488.3	2,533.5	219.7	641.6	855.8	731.4	384.6	521.0	164.0	296.8	114.5	80.1	148.4	138.3	491.1	329.8	329.8	
Offsetting Income/Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Sales	31.9	31.9	18.3	20.5	47.0	47.0	39.2	39.2	5.7	5.7	2.1	2.1	(83.5)	(83.5)	(60.7)	(60.7)	(60.5)	
Net Transfers to Blended Foods	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	(7.2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income or Receipts	0.1	0.1	-	8.9	0.0	0.0	1.7	1.7	0.0	0.0	11.1	11.1	(0.1)	(0.1)	(20.9)	(20.9)	(20.9)	
Milk Marketing Reductions	31.9	24.8	18.3	27.1	20.5	47.0	40.9	40.9	5.8	5.8	13.2	13.2	(236.4)	(236.4)	(326.3)	(326.3)	(326.1)	
Net Realized Loss/Expenditure (11.1)	2,456.4	2,508.7	201.4	614.5	835.3	1,140.1	327.5	480.0	158.2	291.1	101.3	66.8	(88.0)	(98.1)	164.8	3.7	3.7	

continued

ITEM	FY 1994		FY 1993		FY 1992		FY 1991		FY 1990		FY 1989		FY 1988		FY 1987		FY 1986	
	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays	Expenses	Outlays
(Million Dollars)																		
Expenses/Gross Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchases	-	218.9	-	394.5	-	758.8	-	388.9	-	611.1	-	1,180.2	-	1,205.0	-	-	-	2,205.1
Storage and Handling	12.5	12.5	21.4	25.7	22.5	22.5	16.5	16.5	13.1	13.1	16.4	16.4	48.6	48.6	50.9	50.9	50.9	
Transportation	15.7	15.7	16.3	23.3	19.9	19.9	13.4	13.4	16.6	16.6	50.2	50.2	65.1	65.1	77.8	77.8	77.8	
Processing and Packaging	-	19.2	-	30.1	-	16.9	-	9.1	-	17.7	-	68.7	-	78.7	-	-	-	103.6
Sales (cost basis)	115.7	-	136.8	-	238.9	-	233.2	-	249.7	-	510.2	-	1,037.5	-	812.1	-	-	812.1
Domestic Donations (cost basis)	94.4	-	225.8	-	252.0	-	293.6	-	416.3	-	1,281.0	-	1,329.2	-	1,156.2	-	-	1,156.2
Export Donations (cost basis)	425.8	-	149.4	-	145.9	-	36.3	-	168.2	-	168.2	-	298.4	-	396.4	-	-	396.4
Other Expenses or Outlays	125.4	125.4	117.2	128.2	128.2	60.2	44.6	44.6	85.2	85.2	83.1	83.1	70.8	70.8	159.9	159.9	159.9	
MLA Payments (8.1)	-	-	-	(0.1)	-	-	-	-	0.3	0.3	(0.2)	(0.2)	(0.2)	(0.2)	0.4	0.4	0.4	
Termination Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Export Incentive Program	97.4	107.4	151.9	57.6	24.4	96.1	188.8	188.8	167.9	167.9	259.5	259.5	587.0	587.0	489.2	489.2	489.2	
Assessment Refunds	142.9	80.2	50.8	23.6	23.6	-	-	-	-	-	(51.9)	-	-	-	-	-	-	
Subtotal	(8.3)	1,029	869.6	679.0	897.5	652.1	489.5	671.4	949.2	912.0	2,316.5	1,657.9	3,488.3	2,054.9	3,142.9	3,087.0	3,087.0	
Offsetting Income/Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Sales	(69.8)	(69.8)	(103.6)	(135.6)	(25.6)	(25.6)	(25.6)	(25.6)	(122.7)	(122.7)	(128.4)	(128.4)	(337.7)	(337.7)	(248.6)	(248.6)	(248.6)	
Net Transfers to Blended Foods	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income or Receipts	(133.5)	(128.1)	(117.5)	(127.9)	(60.4)	(60.4)	(36.2)	(36.2)	(76.9)	(76.9)	(85.1)	(85.1)	(71.6)	(71.6)	(161.3)	(161.3)	(161.3)	
Milk Marketing Reductions	(223.3)	(223.3)	(202.2)	(146.3)	(146.3)	(44.5)	(44.5)	(7.7)	(13.1)	(13.1)	(73.4)	(73.4)	(429.9)	(429.9)	(287.4)	(287.4)	(287.4)	
Subtotal	(428.7)	(421.2)	(423.3)	(409.8)	(420.1)	(130.5)	(166.6)	504.8	730.8	679.2	1,984.2	1,295.3	2,649.0	(1,166.3)	2,445.6	2,337.0	2,337.0	

(11.2) Market Loss Assistance (MLA) Payments replaced Diversion Payments in 1989
(11.1) Expense items minus income items equal net realized losses (expense concept), and gross outlay (items minus receipt items equal net expenditures (expenditure concept)). Totals may not add due to rounding.

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Table 12: CCC Gross Outlays for Dairy Products Under the Milk Price Support and Related Programs, FY 1993 to Date

PRODUCT	FY 2003	FY 2002	FY 2001	FY 2000	FY 1999	FY 1998	FY 1997	FY 1996	FY 1995	FY 1994	FY 1993
	(thousand pounds)										
Butter/Butter Products											
Purchases	11,950	---	---	---	---	---	3	---	17,428	111,843	258,467
Storage & Handling	252	---	---	---	---	---	0	50	2,010	11,989	20,691
Transportation	295	---	---	---	11	1	4	64	5,004	13,168	14,503
Processing & Packaging	0	---	---	---	---	---	---	293	7,644	16,972	22,213
Other Expenses or Outlays	11	35	147	---	---	1	---	30	20,608	125,266	117,180
Total Outlays	12,508	35	147	0	11	2	7	437	52,694	279,238	433,054
Cheese											
Purchases	71,289	5,926	15,532	7,822	---	171	2,007	1	12	106	28,128
Storage & Handling	824	120	306	105	1	10	24	(1)	3	24	475
Transportation	1,841	195	484	287	(2)	55	39	---	2	92	1,098
Processing & Packaging	0	---	---	---	---	---	---	---	---	3	1,591
Other Expenses	1	1	---	10	---	---	---	---	---	---	40
Total Outlays	73,955	6,242	16,322	8,224	(1)	236	2,070	0	17	225	31,332
Milk											
Purchases (12.1)	511,655	556,555	417,066	463,252	182,753	157,216	23,882	15,366	41,628	106,929	28,722
Storage & Handling	29,108	21,905	18,373	7,226	1,724	1,271	60	258	514	517	229
Transportation	21,228	15,060	11,745	10,050	4,707	4,180	318	1,020	1,691	2,445	718
Processing & Packaging	36,683	17,150	11,295	6,827	4,635	3,627	331	2,601	2,681	2,203	(202)
Other Expenses & Outlays	4,038	49	210	276	1	---	---	2	5	116	22
Total Outlays	602,712	610,719	458,689	487,631	193,820	166,294	24,591	19,247	46,519	112,210	29,489
Other											
Assessment Refunds	48,608	---	---	---	(2)	98	16,272	82,039	72,953	80,237	50,793
Export Incentive Outlays	---	25,018	24,960	112,994	127,145	130,213	37,121	36,582	157,634	107,442	134,607
Red Meat Outlays	---	---	---	---	---	---	---	---	---	---	(312)
Refunds	---	---	---	---	---	---	---	---	---	---	---
Other Expenses or Outlays	1	10	---	1	---	---	---	---	---	---	---
MLA Payments (12.2)	1,795,667	(377)	672,545	122,551	200,012	---	---	---	---	---	42
Termination Payments	---	---	---	---	---	---	---	---	---	---	4
Total Outlays	1,844,276	24,651	697,505	235,546	327,155	130,311	53,393	118,621	230,587	187,679	185,134
Grand Total	2,533,451	641,647	1,172,663	731,401	520,985	296,843	80,061	138,305	329,817	579,352	679,009

(12.2) Market Loss Assistance (MLA) Payments replaced Diversion Payments in 1999

(12.1) Includes infant formula and dry whole milk