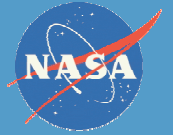


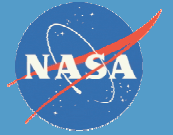
Marshall Space Flight Center
Center Director's Breakfast



NASA Priorities

- 1. Safe/Reliable Shuttle Operations**
- 2. Launch/Integrate/Operate
International Space Station**
- 3. Low-Cost Access to Space**

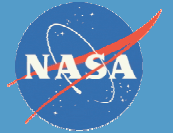
MSFC HAS KEY ROLES IN ALL THREE



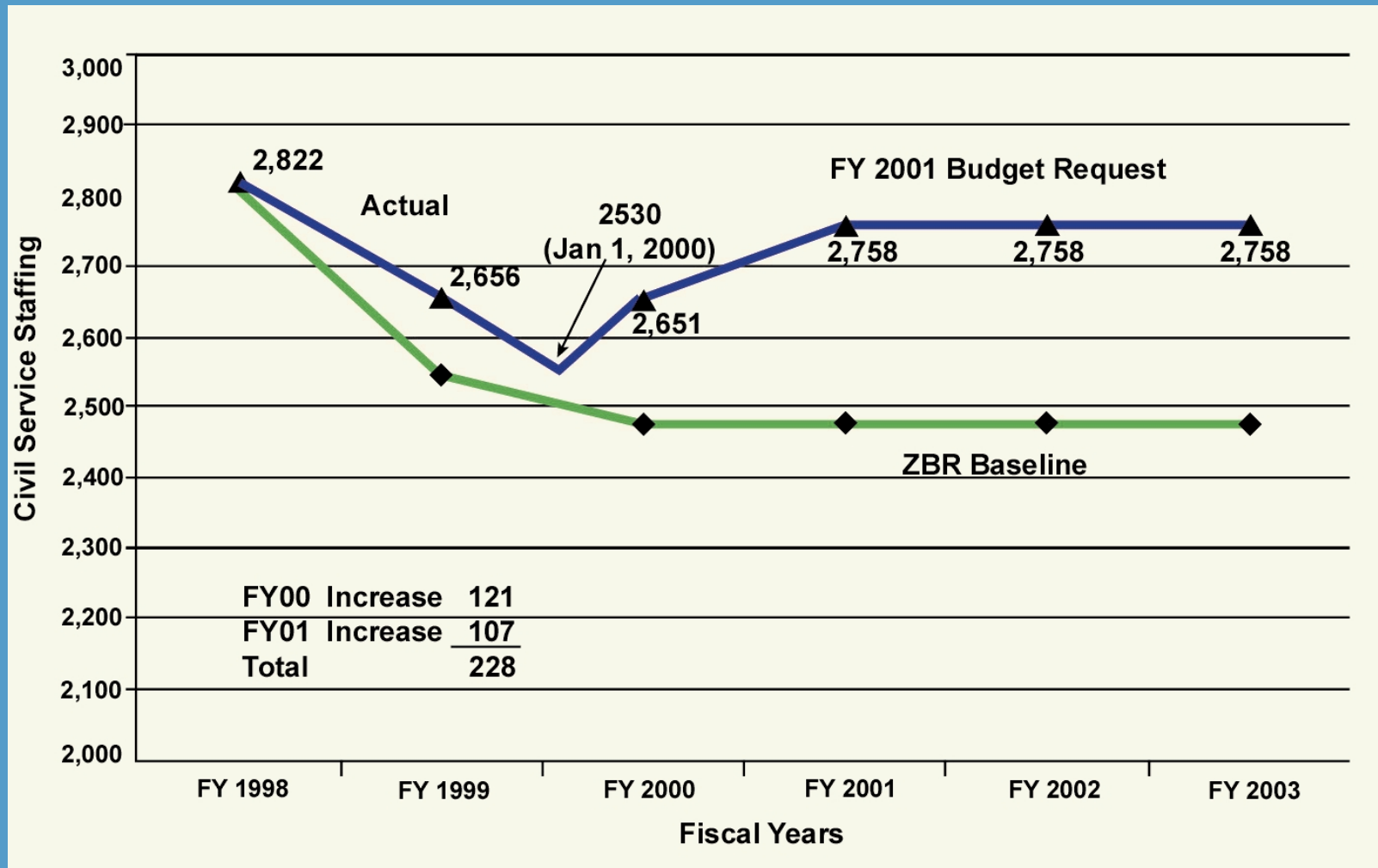
MSFC Requested 2001 Budget

- Staffing up from 2,530 (now) to 2,758 (FY 01)
- Support contractor staffing up from 2,749 (FY 98) to 3,004 (FY 01)
- MSFC budget up from \$2.3B (FY 00) to \$3.0B (FY 04)

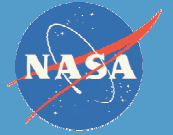
GOOD NEWS FOR MSFC



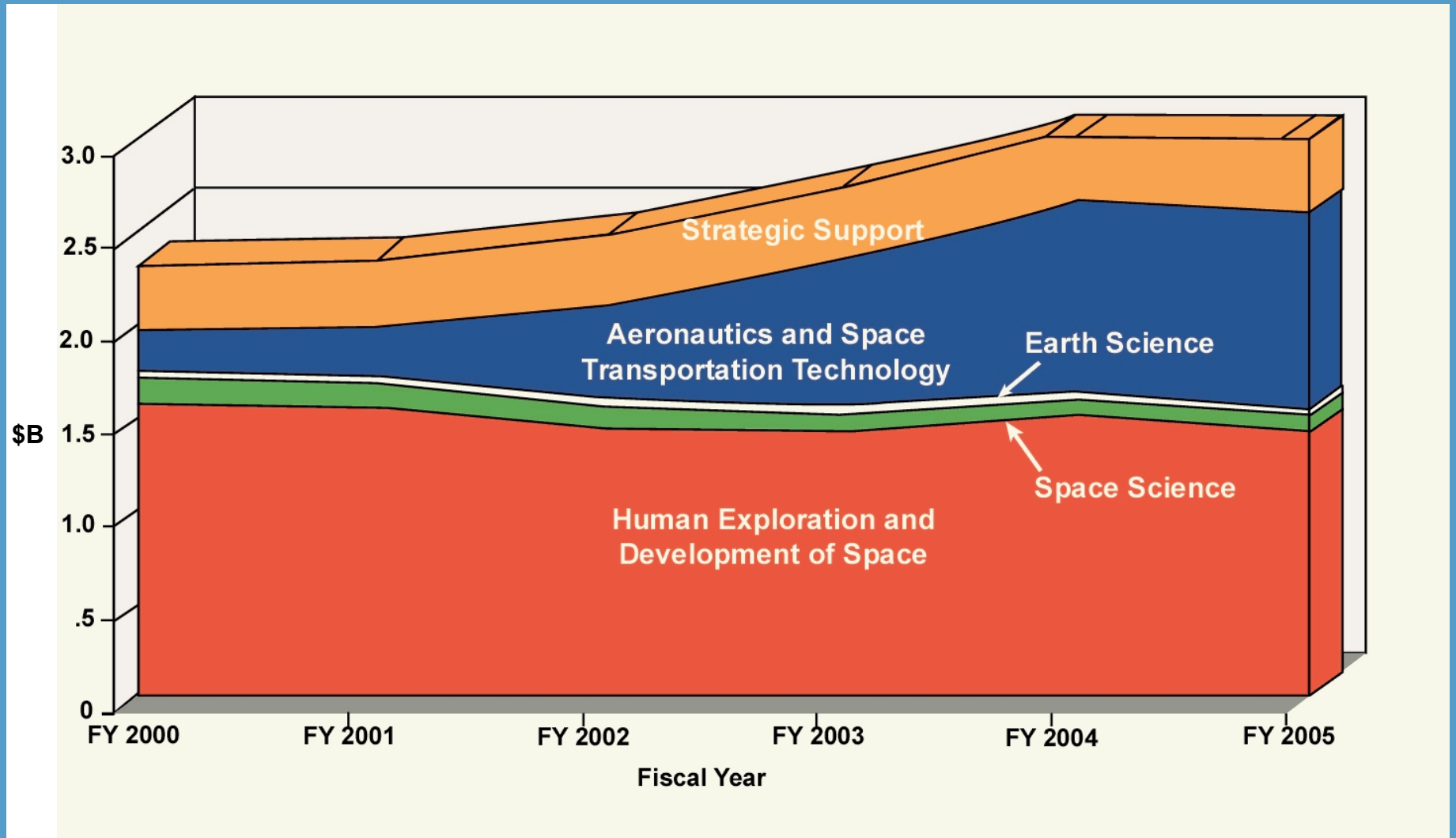
MSFC Civil Service Personnel

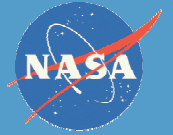


DOWNSIZING IS AT AN END

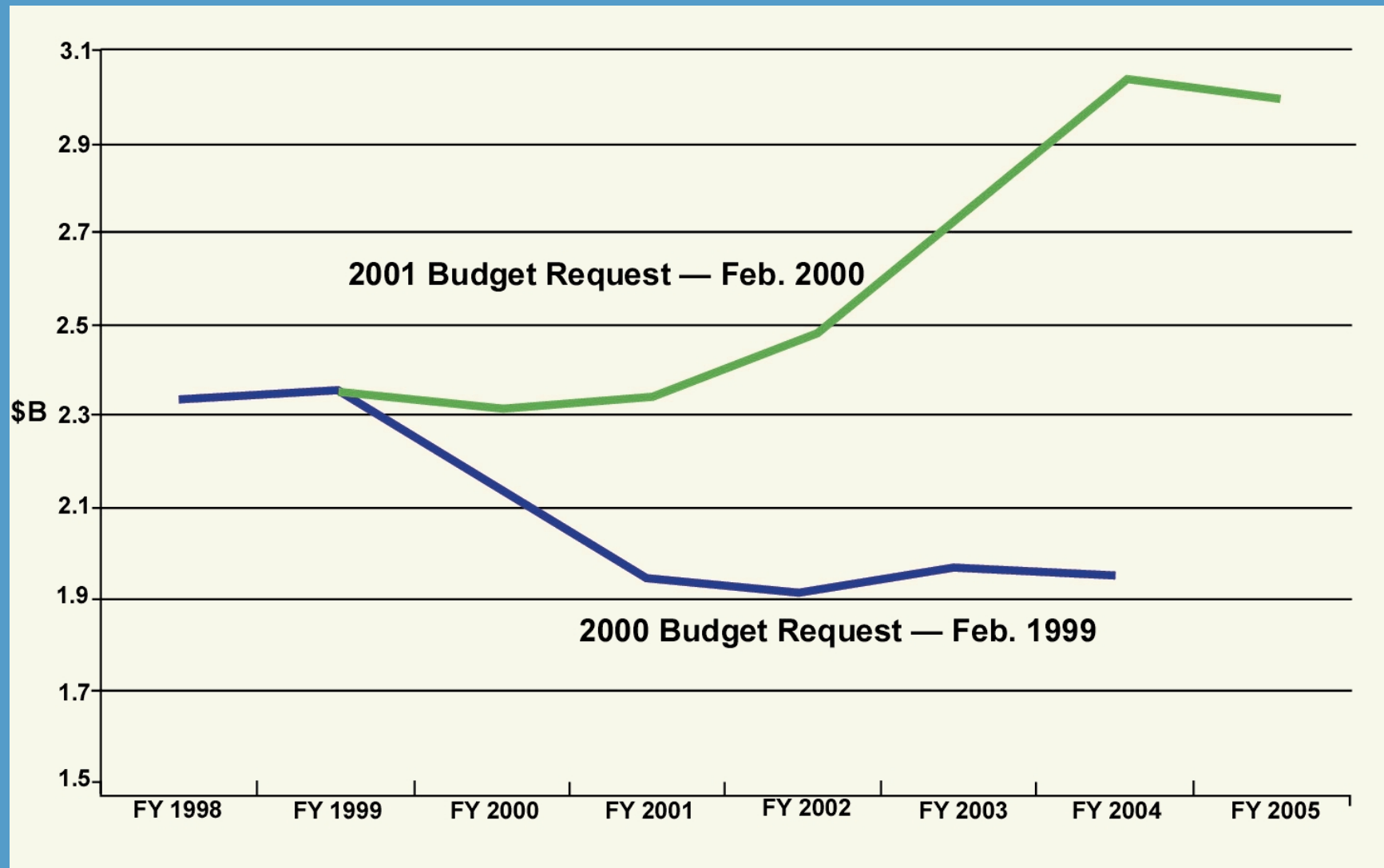


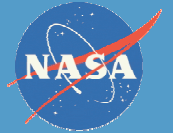
MSFC Budget Projection (by NASA Enterprise)





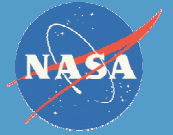
MSFC FY 2001 Budget Request Compared to FY 2000 Request





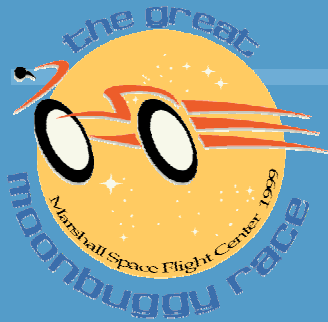
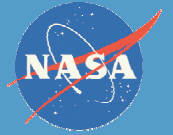
NASA Requested Funding for Top Two MSFC Mission Areas (\$ Millions)

Mission Areas	FY00	FY01	FY02	FY03	FY04	FY05	INCREASE
Advanced Space Transportation	321	405	744	1130	1425	1498	367 %
Microgravity Research and Space Product Development	272	325	329	363	391	377	39 %



Budget Request Significant Points

- **MSFC Space Science flat in out years**
- **MSFC Earth Science up 10 percent over 5 years**
- **Microgravity Program funding increasing**
- **Substantial Shuttle safety upgrades (double reliability)**
- **Advanced Space Launch Initiative over five years**
 - **2nd Generation (funding doubled)**
 - **3rd Generation Funding Up 20 percent vs FY 2000**
 - **Alternate access to Space Station added**



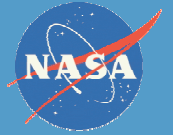
Great Moonbuggy Race

History and Highlights

- Began in 1994 to commemorate the 25th Anniversary of the Apollo 11 lunar landing
- High school/College students design, build and race vehicles that address engineering problems based on the original Lunar Rover
- 7th Annual Race in 2000 will include 44 student designed vehicles from 17 states (ranging from New Jersey to California, North Dakota to Louisiana) and Puerto Rico
- Date: April 7–8, 2000
- We want your support!

<http://moonbuggy.msfc.nasa.gov>

Contact: Frank Brannon/CD60 544-5920

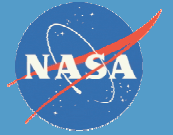


Open House 2000

Saturday, May 20, 2000 • 9:00 a.m. to 6:00 p.m.

Thom Holden/CD20
Chairperson

- **Total Team Effort**
- **50,000 visitors expected**
- **About forty contractor partners participating thus far**
- **Contractor partners liaison for Open House is Debbie Scrivner (TD03) 4-5662**
- **Contractor partners are partnering with each other to sponsor billboards and other advertising for the Open House**
- **Primary contractor exhibit space will be at a structure south of 4752**



Tennessee Valley 2000 Regional Economic Summit

- Purpose: To focus on three key areas – Space, Science and Technology; Transportation; and Workforce Development
- Geographic corridor: North Alabama through East Tennessee into Southwest Virginia
- Commitment by Dan Goldin in 1998 for NASA/Marshall to sponsor 2000 Event
- Theme: “Tennessee Valley 2000; Connecting the Corridor for the Future”
- Dates: May 30–June 1, 2000
- Place: Huntsville–Decatur

Participants/Sponsors

Congressman Bud Cramer, Congressman Zach Wamp
State and Local Government Participation
NASA/Marshall
U.S. Army Redstone Arsenal
Arnold Engineering Development Center
Oak Ridge National Laboratory

Tennessee Valley Authority
Alabama A&M University
Calhoun Community College
University of Alabama in Huntsville
Broad Range of Industry and
Community Support
Chambers of Commerce
In Cooperation With TABES

A composite image of space. In the upper center, a large, orange-tinted Moon is shown. In the lower left, the blue and white horizon of Earth is visible. In the upper right, a colorful nebula with green, purple, and blue hues is depicted. The background is a dark, starry space.

We Are Creating Our Future