NEA REGIONAL TOURING PROGRAM ADVANCE REPORT

(Regional Information Project Specifications)

REPORTS DUE ON OR BEFORE SEPTEMBER 1, 2004

The NEA Regional Performing Arts Touring Program is a major Challenge America initiative to promote access to excellence in the performing arts, especially in underserved areas. This report form enables the National Endowment for the Arts to measure and report the impact of this initiative and of other touring and presenting support provided through regional arts organizations.

Please be certain that your agency has submitted specified information on each award/activity supported under the NEA Regional Performing Arts Touring Program (NEARTP) for 2004-2005 by September 1, 2004. [NOTE: If all NEARTP funds have not been obligated by that date, then a second advance report accounting for <u>all</u> of these funds should be submitted as soon as possible, but no later than June 30, 2005.]

A data dump of project details, a paper copy of your report and both totals pages should be sent to:

National Assembly of State Arts Agencies 1029 Vermont Ave. N.W., Second Floor Washington, DC 20005

When information has been submitted to the above address, please fill in the information requested below and FAX this page to:

State & Regional / Partnership Division National Endowment for the Arts 202/682-5613 (FAX)

-	information required under the Regional Information Project was National Assembly of State Arts Agencies on (Date):
Signature:	Date:
Name:	
Title:	
Organization:	
Grant Number:	0 -6100 - 2

NEA REGIONAL TOURING PROGRAM ADVANCE REPORT

Regional Information Project

Revised, April 2004

A. REPORTING TIMELINE:

The Endowment and NASAA will need information on each of the 31 fields listed in the attached "Reporting Conventions" for each award/activity for the 2004 - 2005 programming year by September 1, 2004.

RAOs should have obligated all or most of their NEA Regional Touring Program (NEARTP) money by September 1, 2004. If all NEARTP funds have not been obligated by that date, then a second advance report accounting for <u>all</u> of these funds should be submitted as soon as possible, but no later than June 30, 2005.

B. WHAT WE WILL NEED:

- 1. Data on multi-state performing arts presenting/touring awards/activities within your region that utilize NEA Regional Touring Program funds.
- 2. Data on multi-state performing arts presenting/touring awards/activities within your region that utilize other funds, and matching funds.
- 3. Completed Totals Page (front and back).

(Note: Other activities, including in-state touring and touring outside your region, should not be included in this advance report, although they should be included in your Final Descriptive Report.)

DATA NEEDED INCLUDES:

- Existing National Standard fields for which information should be available at the time of the award. These include 1-19 from the attached list of reporting conventions.
- We will also need the following twelve additional fields, 20-31 from the attached list of reporting conventions, for which information should be available at the time of award:
- 20. **Project Title***: A short descriptive title of the project for which the applicant is requesting assistance. If no formal title exists or if the title is not descriptive, a short phrase describing the activities of the project should be substituted.
- 21. **Provider of Services***: The constituent providing the artistic or other service(s) for which the applicant is requesting assistance. Include artist, performing group, exhibit-producing organization, consultant or other contracted specialist. (Do not enter the artist management company or booking agent.)
- 22. **Provider of Services City**: The name of the city in which the featured artist or service provider maintains primary residence. (Do not use the city of the provider's artist management company or booking agent.)

- 23. **Provider of Services State**: The two letter Postal Abbreviation of the state in which the featured artist or service provider maintains primary residence. (Do not use the state of the provider's artist management company or booking agent.)
- 24. **Provider of Services Zip Code****: The zip code in which the featured artist or service provider maintains primary residence. (Do not use the ZIP of the provider's artist management company or booking agent.)
- 25. **Provider of Services Zip Four:** The four-digit postal extension of the Provider of Services Zip Code.
- 26. Number of Performances/Exhibits: The number of main events that are part of the applicant's grant award. Include concerts, performances, readings, exhibitions, etc.
- 27. **Number of Related Activities**: The number of auxiliary events that are part of the applicant's grant award. Include residencies, lecture demonstrations, etc.
- 28. **Event Duration**: The total number of days during which activities funded by the grant will take place.
- 29. **Contract/Artist Fee**: Dollars provided to the Provider of Services in exchange for a performance or other work connected with the applicant's grant award.
- 30. **NEA Plan Share of Award**: The dollar portion of Amount Awarded drawn from the Plan portion of a regional arts organization's Partnership Agreement.
- 31. **Other NEA Share of Award**: The dollar portion of Amount Awarded drawn from the Presenting portion of a regional arts organization's Partnership Agreement or from other NEA funds (Leadership Funds, Millennium Activities, etc.).

NOTE: It is understood that information provided under the above system will be subject to change.

NOTE: This information collection will not replace the final descriptive reports that regional organizations are currently required to submit within 90 days after the end of the NEA grant period.

^{*} Indicates an existing National Standard field and definition.

^{**}Although separated zip code data helps NASAA to verify congressional district and MSA information, we can accommodate agencies that store their zip code information in a single field. Those agencies should submit a single ten-digit field (5 digits plus hyphen plus four digits) in field 24 and leave field 25 blank.

NEA REGIONAL TOURING PROGRAM ADVANCE REPORT Regional Information Project

REPORTING CONVENTIONS

Below is the full sequence of information that regional arts organizations are required to submit to the NEA through NASAA as part of your early reporting plan. Fields required here, but not on your end-of-year FDR, are represented in **bold typeface**. Each field below should be present in a data dump and report reflecting the most current and complete information available about your approved FY 2004-2005 grant projects.

Field Name	Field Type	Field Length	Sequence in Dump
Applicant Name	text	50	1
2. Applicant City	text	16	2
Applicant State	text	2	3
 Applicant Zip* 	text	5	4
5. Zip + 4*	text	5	5
Applicant Status	text	2 2 3	6
Applicant Institution	text	2	7
Applicant Discipline	text		8
Congressional District	text	3 3	9
10. Project Discipline	text		10
11. Activity Type	text	2	11
12. Project Descriptors	text	5	12
13. Arts Education	text	2	13
14. Grantee Race	text	12	14
15. Project Race	text	2	15
16. Amount Requested	numeric	8	16
17. Amount Awarded	numeric	8	17
18. NEA Program	text	11	18
19. Application Number**	text	9	19
20. Project Title	text	40	20
21. Provider of Services	text	40	21
22. Provider of Services City	text	20	22
23. Provider of Services State	text	2	23
24. Provider of Services Zip Cod		10	24
25. Provider of Services Zip + 4*		5	25
26. No. of Performances/Exhibits		6	26
27. No. of Related Activities	numeric	6	27
28. Event Duration	numeric	6	28
29. Contract/Artist Fee	numeric	8	29
30. NEA Plan Share of Award	numeric	8	30
31. Other NEA Share of Award	numeric	8	31

^{*} Although separated zip code data helps NASAA to verify congressional district and MSA information, we can accommodate agencies that store their zip code information in a single field. Those agencies should submit a single, ten-digit field (5 digits plus hyphen plus 4 digits) in the dump between Applicant State and Applicant Status.

^{**}Your agency's internal tracking number for each application. This is not a National Standard requirement, but is encouraged because it helps NASAA and the NEA to quickly trace a record in the event of a question.

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Sample Report Layout

Advance Descriptive Report Regional Arts Organizations

Agency:								
NEA Grant #:	06	100 – 2						
NEA Grant Star	rt Date:			NEA	Grant End [Date:		
Date Advance I	Report S	Submitted	l:					
Applicant Name Applicant City Zip	Status	State Inst	Cong P Disc A Disc	Proj Descr Arts Ed Activ Type	Gr Race	Request Award	NEA BRP NEA RTP Other NEA	
Provider of Servi Provider City	ces	P State	P Zip	Project Title # of Perf	# of Other	Duration	Fee	
Miami Light Proje Miami 45454	ect 02	FL 47	004 02F 14	IP 99 05	G B	6000 5000	0 2500 PTU	0023jz
Keith Jarrett Trio New York		NY	10023	New works for 3	or piano, bas 1	ss, and sax 5	10000	
Richmond Area A Richmond 23456	Arts Cour 02	ncil KY 16	002 02F 14	PT 02 05	G G	3450 2400	0	0024jz
No Man's Band Richmond		KY	23456	Concert and	webcast 4	3	3000	

NEA REGIONAL PERFORMING ARTS TOURING PROGRAM ADVANCE REPORT Totals Information, page 1 of 2

Agency Name:	Grant #:	0	- 6100 -	2	

Source of Funds	*Program Expenses for Presenting/Touring Activities	**Administrative Expenses Related to Presenting/Touring Activities	Totals
Basic Regional Plan Share	\$	\$	\$
Other NEA Share For the NEA Regional Touring Program	\$	\$	\$
Other NEA Share For other than the NEA Regional Touring Program	\$	\$	\$
SAA Share	\$	\$	\$
Other Share	\$	\$	\$
Totals	\$	\$	\$

* Presenting/Touring Program Expenses Column

Funds in this column should reflect programmatic costs associated with multi-state performing arts presenting and touring engagements within your region, whether or not they are funded by the NEA Regional Touring Program component of your Regional Partnership Agreement grant. Include artist fees and related program activities such as special technical assistance services to presenters and touring artists/companies. [Note: Figures in this column should sum the detailed statistics provided on diskette to NASAA.]

**Presenting/Touring Administrative Expenses Column

Funds in this column should reflect administrative costs such as staff travel and salaries, review panels, guidelines and application materials (online and print), and related overhead.

NEA REGIONAL PERFORMING ARTS TOURING PROGRAM ADVANCE REPORT Totals Information, page 2 of 2

Agency Name:		Grant #: 0 6100 - 2
Information on Un	obligated NEA Reg	ional Touring Program Funds.
	ional Touring Progra	all or most of their NEA Regional Touring Program money by September 1, 2004 m Funds that have not been obligated by September 1, 2004, please provide the
Amount of Funds	Date Funds Will Be Obligated	Activities to be Supported
Authorizing Off	icial	Contact Person
Name:		Name:
I Nighatilita.		>IUUSITIE.

Title:

Phone & E-mail:

Title:

Phone & E-mail: