

**NATIONAL CENTER FOR RESEARCH RESOURCES**  
**Program Activity Table**  
(Dollars in Thousands)

|   | FY 2003<br>Comparable | FY 2004<br>Final<br>Conf. Allow. | FY 2005<br>President's<br>Budget Req |
|---|-----------------------|----------------------------------|--------------------------------------|
| <b>Clinical Research:</b>                     | <b>336,715</b>        | <b>348,407</b>                   | <b>357,882</b>                       |
| General Clinical Research Centers (M01's)     | 275,097               | 285,194                          | 293,400                              |
| Career Development Program                    | 30,152                | 30,843                           | 31,710                               |
| Science Education Partnership Award           | 16,141                | 16,141                           | 16,302                               |
| Clinical Research Resources                   | 15,325                | 16,229                           | 16,470                               |
| <b>Biotechnology Research</b>                 | <b>168,445</b>        | <b>174,649</b>                   | <b>178,496</b>                       |
| Biotechnology Research Resources              | 97,708                | 103,912                          | 107,759                              |
| Shared Instrumentation Grants                 | 70,737                | 70,737                           | 70,737                               |
| <b>Comparative Medicine</b>                   | <b>170,734</b>        | <b>176,523</b>                   | <b>184,785</b>                       |
| NPRCs (P51's)                                 | 67,149                | 71,583                           | 78,898                               |
| Career Development Program                    | 3,933                 | 4,023                            | 4,063                                |
| Comparative Medicine - Other                  | 99,652                | 100,917                          | 101,824                              |
| <b>Research Infrastructure</b>                | <b>393,237</b>        | <b>400,349</b>                   | <b>293,976</b>                       |
| Research Ctrs in Minority Institutions (Ctrs) | 51,770                | 53,567                           | 55,174                               |
| Construction & Animal Facilities Improvement  | 132,406               | 131,683                          | 13,318                               |
| Institutional Development (Ctrs)              | 207,624               | 213,731                          | 222,098                              |
| Other Research Infrastructure                 | 1,437                 | 1,368                            | 3,386                                |
| <b>SBIR/STTR</b>                              | <b>24,645</b>         | <b>26,845</b>                    | <b>29,387</b>                        |
| <b>RMS</b>                                    | <b>23,048</b>         | <b>24,607</b>                    | <b>25,445</b>                        |
| <b>Non Program R&amp;D Contracts</b>          | <b>21,734</b>         | <b>27,678</b>                    | <b>24,170</b>                        |
| <b>TOTAL</b>                                  | <b>1,138,558</b>      | <b>1,179,058</b>                 | <b>1,094,141</b>                     |