## AREA ALLOWANCE SUMMARY

## FY 2003 IHCIF \$26,212,000 ALLOCATION

112000 11011 \$20/212/000 7/22007/11014												
ALBUQUERQUE			Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket					FY 2003 IHCIF Allocations Area \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Albuquerque	Albuquerque	30,865	43%	\$0	\$12,062,682	\$13,871,604	\$13,871,604	\$0	\$444,000	\$0	\$0	\$444,000
Albuquerque	Acoma-Canoncito-Laguna	11,219	56%	\$0	\$1,249,981	\$5,603,302	\$5,603,302	\$0	\$46,000	\$0	\$0	\$46,000
Albuquerque	Mescalero	4,414	52%	\$0	\$967,292	\$2,368,945	\$2,368,945	\$0	\$36,000	\$0	\$0	\$36,000
Albuquerque	Santa Fe	17,451	61%	\$0	\$0	\$8,092,938	\$8,406,412	\$0	\$0	\$0	\$0	\$0
Albuquerque	Zuni	8,827	57%	\$0	\$798,741	\$4,595,052	\$4,595,052	\$0	\$29,000	\$0	\$0	\$29,000
Albuquerque	Ramah	2,014	53%	\$0	\$474,374	\$1,288,587	\$1,288,587	\$0	\$17,000	\$0	\$0	\$17,000
Albuquerque	So Colorado Ute	5,668	51%	\$0	\$1,285,341	\$2,960,326	\$2,960,326	\$0	\$47,000	\$0	\$0	\$47,000
Albuquerque	Ysleta Del Sur	702	109%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Albuquerque	Jicarilla	3,119	51%	\$0	\$779,705	\$1,747,219	\$1,747,219	\$0	\$29,000	\$0	\$0	\$29,000
Albuquerque Total 84,27		84,279	52%	\$0	\$17,618,115	\$40,527,972	\$40,841,447	\$0	\$648,000	\$0	\$0	\$648,000

Final 03/28/2003