AREA ALLOWANCE SUMMARY

FY 2003 IHCIF \$26,212,000 ALLOCATION

			11 2003 HIGH \$20,212,000 ALECCATION									
BEMIDJI			Funding Deficiency Measured by the FDI Methodology					FY 2003 IHCIF Allocations Area				
			\$ Needed by Bracket					\$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Bemidji	Bad River	1,985	41%	\$0	\$1,221,141	\$1,253,885	\$1,253,885	\$0	\$45,000	\$0	\$0	\$45,000
Bemidji	Bay Mills	1,215	34%	\$251,037	\$843,682	\$843,682	\$843,682	\$95,000	\$31,000	\$0	\$0	\$126,000
Bemidji	Fond Du Lac	5,685	35%	\$937,629	\$3,441,443	\$3,441,443	\$3,441,443	\$356,000	\$127,000	\$0	\$0	\$482,000
Bemidji	Forest County	854	59%	\$0	\$31,508	\$595,322	\$595,322	\$0	\$1,000	\$0	\$0	\$10,000
Bemidji	Grand Portage	476	48%	\$0	\$193,055	\$311,294	\$311,294	\$0	\$7,000	\$0	\$0	\$10,000
Bemidji	Grand Traverse	2,068	38%	\$108,791	\$1,189,152	\$1,189,152	\$1,189,152	\$41,000	\$44,000	\$0	\$0	\$85,000
Bemidji	Greater Leech Lake	9,823	33%	\$2,004,330	\$5,584,402	\$5,584,402	\$5,584,402	\$760,000	\$205,000	\$0	\$0	\$966,000
Bemidji	Greater Red Lake	7,345	52%	\$0	\$1,691,297	\$4,363,355	\$4,363,355	\$0	\$62,000	\$0	\$0	\$62,000
Bemidji	Greater White Earth	8,292	46%	\$0	\$3,288,629	\$4,838,107	\$4,838,107	\$0	\$121,000	\$0	\$0	\$121,000
Bemidji	Ho-Chunk	4,179	33%	\$913,838	\$2,605,751	\$2,605,751	\$2,605,751	\$347,000	\$96,000	\$0	\$0	\$443,000
Bemidji	Huron Potawatomi	612	40%	\$6,701	\$407,448	\$407,448	\$407,448	\$3,000	\$15,000	\$0	\$0	\$18,000
Bemidji	Keweenaw Bay	1,682	34%	\$354,335	\$1,108,363	\$1,108,363	\$1,108,363	\$134,000	\$41,000	\$0	\$0	\$175,000
Bemidji	Lac Courte Oreilles	3,659	36%	\$411,806	\$2,234,330	\$2,234,330	\$2,234,330	\$156,000	\$82,000	\$0	\$0	\$238,000
Bemidji	Lac Du Flambeau	2,690	40%	\$21,568	\$1,699,505	\$1,699,505	\$1,699,505	\$8,000	\$62,000	\$0	\$0	\$71,000
Bemidji	Lac Vieux Desert	438	64%	\$0	\$0	\$236,050	\$294,148	\$0	\$0	\$0	\$0	\$0
Bemidji	Little River Ottawa	950	39%	\$29,167	\$622,596	\$622,596	\$622,596	\$11,000	\$23,000	\$0	\$0	\$34,000
Bemidji	Little Traverse Odawa	2,500	40%	\$0	\$1,419,319	\$1,431,499	\$1,431,499	\$0	\$52,000	\$0	\$0	\$52,000
Bemidji	Lower Sioux	605	31%	\$178,542	\$412,620	\$412,620	\$412,620	\$68,000	\$15,000	\$0	\$0	\$83,000
Bemidji	Gun Lake	276	36%	\$39,341	\$186,979	\$186,979	\$186,979	\$15,000	\$7,000	\$0	\$0	\$22,000
Bemidji	Menominee	6,958	32%	\$1,609,389	\$4,119,515	\$4,119,515	\$4,119,515	\$611,000	\$151,000	\$0	\$0	\$762,000
Bemidji	Hannahville	929	32%	\$237,718	\$632,417	\$632,417	\$632,417	\$90,000	\$23,000	\$0	\$0	\$113,000
Bemidji	Mille Lacs	2,784	30%	\$920,390	\$1,840,587	\$1,840,587	\$1,840,587	\$349,000	\$68,000	\$0	\$0	\$417,000
Bemidji	Bois Forte/Nett Lake	1,203	51%	\$0	\$350,223	\$757,416	\$757,416	\$0	\$13,000	\$0	\$0	\$13,000
Bemidji	Oneida	7,672	34%	\$1,342,039	\$4,384,404	\$4,384,404	\$4,384,404	\$509,000	\$161,000	\$0	\$0	\$670,000
Bemidji	Pokagon Potawatomi	2,391	35%	\$377,061	\$1,662,292	\$1,662,292	\$1,662,292	\$143,000	\$61,000	\$0	\$0	\$204,000
Bemidji	Prairie Island	350	44%	\$0	\$195,272	\$248,452	\$248,452	\$0	\$7,000	\$0	\$0	\$10,000
Bemidji	Shakopee	468	35%	\$91,933	\$344,243	\$344,243	\$344,243	\$35,000	\$13,000	\$0	\$0	\$48,000
Bemidji	Red Cliff	1,561	40%	\$0	\$1,057,536	\$1,068,426	\$1,068,426	\$0	\$39,000	\$0	\$0	\$39,000
Bemidji	Saginaw Chippewa	2,264	30%	\$761,743	\$1,522,868	\$1,522,868	\$1,522,868	\$289,000	\$56,000	\$0	\$0	\$345,000
Bemidji	Saulte Sainte Marie	9,971	34%	\$1,563,305	\$5,532,653	\$5,532,653	\$5,532,653	\$593,000	\$203,000	\$0	\$0	\$797,000
Bemidji	Sokaogon	530	42%	\$0	\$310,696	\$341,979	\$341,979	\$0	\$11,000	\$0	\$0	\$11,000
Bemidji	St Croix	1,649	31%	\$493,820	\$1,156,650	\$1,156,650	\$1,156,650	\$187,000	\$43,000	\$0	\$0	\$230,000
Bemidji	Stockbridge-Munsee	1,504	48%	\$0	\$626,109	\$1,063,654	\$1,063,654	\$0	\$23,000	\$0	\$0	\$23,000
Bemidji	Upper Sioux	371	40%	\$0	\$247,279	\$252,934	\$252,934	\$0	\$9,000	\$0	\$0	\$10,000
Bemidji Total		95,939	38%	\$12,654,482	\$52,163,966	\$58,294,275	\$58,352,373	\$4,800,000	\$1,917,000	\$0	\$0	\$6,735,000

Final 03/28/2003