AREA ALLOWANCE SUMMARY

FY 2003 IHCIF \$26,212,000 ALLOCATION

112000 11011 \$20/212/000 /12200/11011												
Billings			Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket					FY 2003 IHCIF Allocations Area \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Billings	Blackfeet	12,187	62%	\$0	\$0	\$5,692,136	\$6,438,026	\$0	\$0	\$0	\$0	\$0
Billings	Crow	11,652	76%	\$0	\$0	\$1,356,970	\$6,198,586	\$0	\$0	\$0	\$0	\$0
Billings	Ft Belknap	4,814	78%	\$0	\$0	\$311,710	\$2,848,407	\$0	\$0	\$0	\$0	\$0
Billings	Ft Peck	8,601	59%	\$0	\$265,206	\$4,715,982	\$4,715,982	\$0	\$10,000	\$0	\$0	\$10,000
Billings	No. Cheyenne	6,438	73%	\$0	\$0	\$1,247,317	\$3,651,517	\$0	\$0	\$0	\$0	\$0
Billings	Wind River	10,104	51%	\$0	\$2,393,519	\$5,378,291	\$5,378,291	\$0	\$88,000	\$0	\$0	\$88,000
Billings	Flathead	11,038	50%	\$0	\$3,695,778	\$7,140,448	\$7,140,448	\$0	\$136,000	\$0	\$0	\$136,000
Billings	Rocky Boy	4,570	63%	\$0	\$0	\$2,217,168	\$2,636,180	\$0	\$0	\$0	\$0	\$0
Billings Total		69,404	62%	\$0	\$6,354,503	\$28,060,022	\$39,007,437	\$0	\$234,000	\$0	\$0	\$234,000

Final 03/28/2003