AREA ALLOWANCE SUMMARY

FY 2003 IHCIF \$26,212,000 ALLOCATION

Navajo			Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket					FY 2003 IHCIF Allocations Area \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Navajo	Chinle	24,909	51%	\$0	\$5,399,605	\$11,809,735	\$11,809,735	\$0	\$199,000	\$0	\$0	\$199,000
Navajo	Tsaile	7,757	34%	\$1,212,079	\$4,210,253	\$4,210,253	\$4,210,253	\$460,000	\$155,000	\$0	\$0	\$615,000
Navajo	Crownpoint	19,584	49%	\$0	\$5,162,822	\$9,258,810	\$9,258,810	\$0	\$190,000	\$0	\$0	\$190,000
Navajo	Fort Defiance	24,374	68%	\$0	\$0	\$7,088,412	\$11,968,132	\$0	\$0	\$0	\$0	\$0
Navajo	Gallup	32,399	68%	\$0	\$0	\$8,739,146	\$15,137,074	\$0	\$0	\$0	\$0	\$0
Navajo	Tohatchi	8,911	42%	\$0	\$4,211,229	\$4,559,888	\$4,559,888	\$0	\$155,000	\$0	\$0	\$155,000
Navajo	Kayenta	13,531	40%	\$138,019	\$6,619,753	\$6,619,753	\$6,619,753	\$52,000	\$243,000	\$0	\$0	\$296,000
Navajo	Inscription House	4,284	36%	\$510,676	\$2,452,576	\$2,452,576	\$2,452,576	\$194,000	\$90,000	\$0	\$0	\$284,000
Navajo	Shiprock	42,854	61%	\$0	\$0	\$18,134,464	\$19,027,771	\$0	\$0	\$0	\$0	\$0
Navajo	Dzilth Na O Dith Hle	5,361	41%	\$0	\$2,722,252	\$2,899,579	\$2,899,579	\$0	\$100,000	\$0	\$0	\$100,000
Navajo	Tuba City	26,596	58%	\$0	\$1,090,632	\$12,121,530	\$12,121,530	\$0	\$40,000	\$0	\$0	\$40,000
Navajo	Winslow	14,426	43%	\$0	\$5,961,307	\$6,999,943	\$6,999,943	\$0	\$219,000	\$0	\$0	\$219,000
Navajo Total		224,986	55%	\$1,860,774	\$37,830,429	\$94,894,090	\$107,065,044	\$706,000	\$1,391,000	\$0	\$0	\$2,098,000