AREA ALLOWANCE SUMMARY

FY 2003 IHCIF \$26,212,000 ALLOCATION

11 2003 HIGH \$20,212,000 ALECCATION												
Phoenix			Funding Deficiency Measured by the FDI Methodology					FY 2003 IHCIF Allocations Area				
			\$ Needed by Bracket					\$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
Area	Operating Unit	Users	FDI %	< 40%	40% - 60%	60% - 80%	80% - 100%	Tier 1 Amt:	Tier 2 Amt:	Tier 3 Amt:	Tier 4 Amt:	Total
71100				Bracket	Bracket	Bracket	Bracket	< 40%	40%-60%	60%-80%	80%-100%	
Phoenix	Phoenix SU	54,777	46%	\$0	\$18,487,755	\$26,180,445	\$26,180,445	\$0	\$680,000	\$0	\$0	\$680,000
Phoenix	Keams Canyon/Hopi	6,073	101%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix	U&O	4,359	53%	\$0	\$891,655	\$2,484,394	\$2,484,394	\$0	\$33,000	\$0	\$0	\$33,000
Phoenix	Whiteriver	14,436	51%	\$0	\$3,400,588	\$7,419,743	\$7,419,743	\$0	\$125,000	\$0	\$0	\$125,000
Phoenix	Ft. Yuma	3,559	59%	\$0	\$118,992	\$2,178,912	\$2,178,912	\$0	\$4,000	\$0	\$0	\$10,000
Phoenix	Colorado River	5,465	69%	\$0	\$0	\$1,768,057	\$3,227,592	\$0	\$0	\$0	\$0	\$0
Phoenix	Peach Springs/Supai	2,290	61%	\$0	\$0	\$1,392,111	\$1,456,396	\$0	\$0	\$0	\$0	\$0
Phoenix	San Carlos	10,844	43%	\$0	\$4,823,565	\$5,745,528	\$5,745,528	\$0	\$177,000	\$0	\$0	\$177,000
Phoenix	Elko	2,023	70%	\$0	\$0	\$667,565	\$1,271,927	\$0	\$0	\$0	\$0	\$0
Phoenix	Duckwater	134	210%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix	Ely	291	109%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix	Gila River	18,596	50%	\$0	\$4,516,030	\$9,034,098	\$9,034,098	\$0	\$166,000	\$0	\$0	\$166,000
Phoenix	PITU	801	74%	\$0	\$0	\$144,572	\$474,156	\$0	\$0	\$0	\$0	\$0
Phoenix	Owyhee	1,447	135%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix	Schurz/Walker River	936	79%	\$0	\$0	\$22,129	\$654,973	\$0	\$0	\$0	\$0	\$0
Phoenix	Fallon/Lovelock/Yomba	1,691	60%	\$0	\$7,748	\$1,069,764	\$1,069,764	\$0	\$0	\$0	\$0	\$0
Phoenix	Pyramid Lake	1,625	53%	\$0	\$339,167	\$1,022,359	\$1,022,359	\$0	\$12,000	\$0	\$0	\$12,000
Phoenix	Reno-Sparks/Nevada Urban	3,135	53%	\$0	\$688,316	\$1,885,120	\$1,885,120	\$0	\$25,000	\$0	\$0	\$25,000
Phoenix	Las Vegas/Moapa	1,174	47%	\$0	\$519,528	\$786,766	\$786,766	\$0	\$19,000	\$0	\$0	\$19,000
Phoenix	Ft. Mcdermitt	676	69%	\$0	\$0	\$234,382	\$445,284	\$0	\$0	\$0	\$0	\$0
Phoenix	Washoe	2,126	48%	\$0	\$799,824	\$1,304,000	\$1,304,000	\$0	\$29,000	\$0	\$0	\$29,000
Phoenix	Yerington	559	79%	\$0	\$0	\$24,855	\$388,047	\$0	\$0	\$0	\$0	\$0
Phoenix Total		137,017	55%	\$0	\$34,593,166	\$63,364,799	\$67,029,504	\$0	\$1,270,000	\$0	\$0	\$1,276,000

Final 03/28/2003