

**AREA ALLOWANCE SUMMARY**

**FY 2003 IHCIF \$26,212,000 ALLOCATION**

<b>Portland</b>			Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket					FY 2003 IHCIF Allocations Area \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%				
			Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%
Portland	Burns Paiute	283	99%	\$0	\$0	\$0	\$9,031	\$0	\$0	\$0	\$0	\$0
Portland	Chehalis	999	43%	\$0	\$560,284	\$648,062	\$648,062	\$0	\$21,000	\$0	\$0	\$21,000
Portland	Coeur D'Alene	3,682	47%	\$0	\$1,363,614	\$2,031,140	\$2,031,140	\$0	\$50,000	\$0	\$0	\$50,000
Portland	Colville	8,443	51%	\$0	\$2,002,243	\$4,360,417	\$4,360,417	\$0	\$74,000	\$0	\$0	\$74,000
Portland	Coos, L Umpqua, Suislaw	597	73%	\$0	\$0	\$142,232	\$398,851	\$0	\$0	\$0	\$0	\$0
Portland	Coquille	1,113	49%	\$0	\$381,465	\$720,611	\$720,611	\$0	\$14,000	\$0	\$0	\$14,000
Portland	Cow Creek	1,751	36%	\$232,746	\$1,046,310	\$1,046,310	\$1,046,310	\$88,000	\$38,000	\$0	\$0	\$127,000
Portland	Cowlitz	949	49%	\$0	\$222,422	\$421,649	\$421,649	\$0	\$8,000	\$0	\$0	\$10,000
Portland	Grand Ronde	3,066	63%	\$0	\$0	\$1,506,634	\$1,736,550	\$0	\$0	\$0	\$0	\$0
Portland	Hoh	50	85%	\$0	\$0	\$0	\$23,459	\$0	\$0	\$0	\$0	\$0
Portland	Jamestown S'Klallam	420	63%	\$0	\$0	\$235,346	\$278,900	\$0	\$0	\$0	\$0	\$0
Portland	Kalispel	260	34%	\$47,656	\$164,167	\$164,167	\$164,167	\$18,000	\$6,000	\$0	\$0	\$24,000
Portland	Klamath	2,201	63%	\$0	\$0	\$1,059,250	\$1,246,780	\$0	\$0	\$0	\$0	\$0
Portland	Kootenai	195	71%	\$0	\$0	\$54,896	\$126,510	\$0	\$0	\$0	\$0	\$0
Portland	Lower Elwha	776	56%	\$0	\$104,602	\$494,169	\$494,169	\$0	\$4,000	\$0	\$0	\$10,000
Portland	Lummi	4,277	52%	\$0	\$980,727	\$2,352,163	\$2,352,163	\$0	\$36,000	\$0	\$0	\$36,000
Portland	Makah	1,928	56%	\$0	\$217,129	\$1,144,462	\$1,144,462	\$0	\$8,000	\$0	\$0	\$10,000
Portland	Muckleshoot	3,315	31%	\$839,179	\$1,891,653	\$1,891,653	\$1,891,653	\$318,000	\$70,000	\$0	\$0	\$388,000
Portland	Nez Perce	3,454	71%	\$0	\$0	\$864,950	\$1,822,291	\$0	\$0	\$0	\$0	\$0
Portland	Nisqually	748	69%	\$0	\$0	\$256,792	\$466,943	\$0	\$0	\$0	\$0	\$0
Portland	Nooksack	918	46%	\$0	\$430,691	\$601,719	\$601,719	\$0	\$16,000	\$0	\$0	\$16,000
Portland	Nw Band Of Shoshoni	127	89%	\$0	\$0	\$0	\$39,083	\$0	\$0	\$0	\$0	\$0
Portland	Port Gamble	1,293	41%	\$0	\$760,725	\$814,457	\$814,457	\$0	\$28,000	\$0	\$0	\$28,000
Portland	Puyallup	7,766	56%	\$0	\$703,310	\$3,911,400	\$3,911,400	\$0	\$26,000	\$0	\$0	\$26,000
Portland	Quileute	563	39%	\$10,824	\$354,724	\$354,724	\$354,724	\$4,000	\$13,000	\$0	\$0	\$17,000
Portland	Quinault	2,441	66%	\$0	\$0	\$925,955	\$1,363,480	\$0	\$0	\$0	\$0	\$0
Portland	Samish	182	119%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portland	Sauk-Suiattle	171	109%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portland	Shoalwater Bay	420	118%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portland	Shoshone-Bannock	6,037	60%	\$0	\$0	\$2,993,289	\$3,011,550	\$0	\$0	\$0	\$0	\$0
Portland	Siletz	4,705	45%	\$0	\$1,866,345	\$2,408,480	\$2,408,480	\$0	\$69,000	\$0	\$0	\$69,000
Portland	Skokomish	734	66%	\$0	\$0	\$322,096	\$472,576	\$0	\$0	\$0	\$0	\$0
Portland	Spokane	2,057	69%	\$0	\$0	\$685,463	\$1,208,630	\$0	\$0	\$0	\$0	\$0
Portland	Snoqualmie	125	92%	\$0	\$0	\$0	\$32,325	\$0	\$0	\$0	\$0	\$0
Portland	Squaxin Island	689	71%	\$0	\$0	\$200,882	\$448,883	\$0	\$0	\$0	\$0	\$0
Portland	Stillaguamish	198	84%	\$0	\$0	\$0	\$104,186	\$0	\$0	\$0	\$0	\$0
Portland	Suquamish	400	94%	\$0	\$0	\$0	\$74,463	\$0	\$0	\$0	\$0	\$0
Portland	Swinomish	1,027	66%	\$0	\$0	\$426,014	\$630,156	\$0	\$0	\$0	\$0	\$0
Portland	Tulalip	3,303	41%	\$0	\$1,809,748	\$1,883,372	\$1,883,372	\$0	\$67,000	\$0	\$0	\$67,000
Portland	Umatilla	2,826	70%	\$0	\$0	\$790,719	\$1,598,407	\$0	\$0	\$0	\$0	\$0
Portland	Upper Skagit	452	32%	\$99,622	\$262,712	\$262,712	\$262,712	\$38,000	\$10,000	\$0	\$0	\$47,000
Portland	Warm Springs	5,219	77%	\$0	\$0	\$350,175	\$2,747,112	\$0	\$0	\$0	\$0	\$0
Portland	Yakama	12,220	51%	\$0	\$2,589,543	\$5,951,497	\$5,951,497	\$0	\$95,000	\$0	\$0	\$95,000

**AREA ALLOWANCE SUMMARY**

**FY 2003 IHCIF \$26,212,000 ALLOCATION**

**Portland**

			Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket				FY 2003 IHCIF Allocations Area \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%					
Area	Operating Unit	Users	FDI %	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Portland	Western Oregon (Chemawa)	2,663	45%	\$0	\$1,152,526	\$1,560,892	\$1,560,892	\$0	\$42,000	\$0	\$0	<b>\$42,000</b>
<b>Portland Total</b>		<b>95,044</b>	<b>55%</b>	<b>\$1,230,028</b>	<b>\$18,864,940</b>	<b>\$43,838,748</b>	<b>\$50,864,221</b>	<b>\$466,000</b>	<b>\$695,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,171,000</b>